

State of Alaska
FY2024 Governor's Operating Budget

Department of Law
Torts and Other Civil Defense Litigation
Component Budget Summary

Component: Torts and Other Civil Defense Litigation

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2022

This component is a new component for FY2024. Please refer to existing component-level narratives in the Torts and Workers' Compensation component for current and prior-year information.

Key Component Challenges

This component is a new component for FY2024. Please refer to existing component-level narratives in the Torts and Workers' Compensation component for current and prior-year information.

Significant Changes in Results to be Delivered in FY2024

This component is new in FY2024. The Torts and Other Civil Defense Litigation component will replace the Torts and Workers' Compensation component to better represent the expanded scope of work. There are a number of benefits that the Civil Division anticipates as a result of this action: an increase in the effectiveness of similarly-situated legal work, enhanced efficiency while operating within appropriated resources, a more nimble and fungible workforce that will improve outcomes in the state's best interest, and to cultivate a more collaborative environment with greater opportunity for training and mentorship.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Cori Mills, Deputy Attorney General
Phone: (907) 465-3600
E-mail: cori.mills@alaska.gov

Torts and Other Civil Defense Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	0	32	Annual Salaries	3,057,308
Part-time	0	0	COLA	19,234
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,814,334
			<i>Less 4.49% Vacancy Factor</i>	<i>(219,576)</i>
			Lump Sum Premium Pay	0
Totals	0	32	Total Personal Services	4,671,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Attorney 1	1	0	1	0	2
Associate Attorney 2	1	0	0	0	1
Attorney 2	2	0	0	0	2
Attorney 3	3	0	0	0	3
Attorney 4	4	1	1	0	6
Attorney 5	4	1	0	0	5
Attorney 6	1	0	0	0	1
Law Office Assistant 1	3	1	0	0	4
Law Office Assistant 2	2	0	1	0	3
Paralegal 2	4	1	0	0	5
Totals	25	4	3	0	32

Component Detail All Funds
Department of Law

Component: Torts and Other Civil Defense Litigation (3400)
RDU: Civil Division (35)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	4,671.3	4,671.3	100.0%
72000 Travel	0.0	0.0	0.0	0.0	31.5	31.5	100.0%
73000 Services	0.0	0.0	0.0	0.0	729.4	729.4	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	33.6	33.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	5,465.8	5,465.8	100.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	674.1	674.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	4,791.7	4,791.7	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	674.1	674.1	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	4,791.7	4,791.7	100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	32	32	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts and Other Civil Defense Litigation (3400)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 32 Personnel and Associated Costs from Torts and Workers' Compensation for Restructuring Purposes												
	Trin	4,965.8	4,671.3	31.5	229.4	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund		674.1										
1007 I/A Rcpts		4,291.7										
Transfer 17 attorney positions and 15 support staff positions to Torts and Other Civil Defense Litigation from Torts and Workers' Compensation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 32 positions and associated activities are transferred to the new Torts and Other Civil Defense Litigation component from the current Torts and Workers' Compensation component.												
Transfer from Government Services for Required Legal Expertise												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		500.0										
Transfer authority from Government Services to Torts and Others Civil Defense Litigation for adequate legal expertise and operations needed within the office.												
Totals		5,465.8	4,671.3	31.5	729.4	33.6	0.0	0.0	0.0	32	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Torts and Other Civil Defense Litigation (3400)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	0.0	31.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			0.0	0.0	31.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.0	0.0	12.6
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	0.0	3.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	0.0	10.0
2005	Moving Costs	Moving costs.	0.0	0.0	5.8
2006	Other Travel Costs	Travel cost transfers.	0.0	0.0	0.1

Line Item Detail (1676)
Department of Law
Services

Component: Torts and Other Civil Defense Litigation (3400)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	0.0	729.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			0.0	0.0	729.4
3000	Education Services	Conferences, training and memberships.	0.0	0.0	0.1
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	0.0	0.0	667.3
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.0	0.0	0.6
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.0	0.0	61.4

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Torts and Other Civil Defense Litigation (3400)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		0.0	0.0	33.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			0.0	0.0	33.6
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	0.0	33.6

Revenue Detail (1681)
Department of Law

Component: Torts and Other Civil Defense Litigation (3400)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	4,791.7
5301 Inter-Agency Receipts	Admin - Department-wide		0.0	0.0	4,791.7

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Torts and Other Civil Defense Litigation (3400)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0030	Attorney 4	FT	A	XE	Juneau	A05	24E / F	12.0		130,682	0	0	70,691	201,373	40,275
03-0043	Attorney 5	FT	A	XE	Anchorage	A00	25J / K	12.0		145,350	0	0	76,209	221,559	44,312
03-0089	Attorney 6	FT	A	XE	Anchorage	A00	26R	12.0		190,847	0	0	91,447	282,294	56,459
03-0109	Associate Attorney 1	FT	A	XE	Juneau	N05	17L / M	12.0		83,111	0	0	52,795	135,906	0
03-0127	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		41,184	1,417	0	34,492	77,093	0
03-0132	Paralegal 2	FT	A	GP	Fairbanks	203	16L / M	12.0		77,107	2,653	0	48,006	127,766	0
03-0142	Attorney 4	FT	A	XE	Fairbanks	A03	24C / D	12.0		122,648	0	0	67,669	190,317	38,063
03-0171	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11C / D	12.0		43,296	1,490	0	35,287	80,073	0
03-0201	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,638	1,398	0	34,287	76,323	0
03-0214	Paralegal 2	FT	A	GP	Anchorage	200	16E / F	12.0		62,692	2,157	0	42,583	107,432	0
03-0218	Paralegal 2	FT	A	GP	Anchorage	200	16K / L	12.0		73,769	2,538	0	46,751	123,058	0
03-0230	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	19,843
03-0238	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		120,208	0	0	66,751	186,959	18,696
03-0241	Attorney 5	FT	A	XE	Anchorage	A00	25C / D	12.0		126,797	0	0	69,230	196,027	19,603
03-0248	Law Office Assistant 2	FT	A	SS	Anchorage	600	13C / D	12.0		50,486	695	0	40,665	91,846	0
03-0255	Attorney 2	FT	A	XE	Anchorage	A00	20E	12.0		94,770	0	0	57,181	151,951	15,195
03-0286	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	71,457	204,174	20,417
03-0287	Law Office Assistant 2	FT	A	SS	Anchorage	600	13B / C	12.0		48,747	671	0	40,011	89,429	0
03-0297	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,862	1,406	0	34,371	76,639	0
03-0300	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	19,843
03-0321	Associate Attorney 2	FT	A	XE	Anchorage	N00	19C / D	12.0		73,489	0	0	49,175	122,664	0
03-0346	Paralegal 2	FT	A	GP	Anchorage	200	16B / C	12.0		56,226	1,934	0	40,151	98,311	0
03-0364	Attorney 5	FT	A	XE	Anchorage	A00	25K / L	12.0		148,080	0	0	77,236	225,316	45,063
03-0375	Attorney 3	FT	A	XE	Anchorage	A00	22B / C	12.0		101,202	0	0	59,601	160,803	16,080
03-0376	Associate Attorney 1	FT	A	XE	Anchorage	N00	17F / J	12.0		71,448	0	0	48,407	119,855	0
03-0384	Attorney 3	FT	A	XE	Anchorage	A00	22C / D	12.0		103,288	0	0	60,386	163,674	16,367
03-0427	Paralegal 2	FT	A	GP	Anchorage	200	16D / E	12.0		60,947	2,097	0	41,927	104,971	0
03-0430	Attorney 3	FT	A	XE	Anchorage	A00	22B / C	12.0		101,202	0	0	59,601	160,803	16,080
03-1038	Attorney 5	FT	A	XE	Fairbanks	A03	25N / O	12.0		168,766	0	0	84,493	253,259	25,326
03-1047	Law Office Assistant 2	FT	A	SS	Juneau	605	13E / F	12.0		56,520	778	0	42,935	100,233	0
03-1231	Attorney 2	FT	A	XE	Anchorage	A00	20C / D	12.0		90,498	0	0	55,574	146,072	14,607
06-0517	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	75,191	217,834	21,783

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Torts and Other Civil Defense Litigation (3400)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,057,308
														Total COLA:	19,234
	Full Time Positions:	32	0	0										Total Premium Pay:	0
	Part Time Positions:	0	0	0										Total Benefits:	1,814,334
	Non Permanent Positions:	0	0	0											
	Positions in Component:	32	0	0											
	Total Component Months:	384.0													
														Total Pre-Vacancy:	4,890,876
														Minus Vacancy Adjustment of 4.49%:	(219,576)
														Total Post-Vacancy:	4,671,300
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	4,671,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	448,014	427,900	9.16%
1007 Interagency Receipts	4,442,862	4,243,400	90.84%
Total PCN Funding:	4,890,876	4,671,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

CIVIL DIVISION

FY2024 Governor Budget

Torts & Other Civil Defense Litigation

