

**State of Alaska  
FY2024 Governor's Operating Budget**

**Department of Law  
Statehood Defense and Resource Development  
Component Budget Summary**

**Component: Statehood Defense and Resource Development**

**Contribution to Department's Mission**

No mission statement.

**Major Component Accomplishments in 2022**

This component is a new component for FY2024. Please refer to existing component-level narratives in the Environmental Law, Natural Resources, and Transportation components for current and prior-year information.

**Key Component Challenges**

This component is a new component for FY2024. Please refer to existing component-level narratives in the Environmental Law, Natural Resources, and Transportation components for current and prior-year information.

**Significant Changes in Results to be Delivered in FY2024**

This component is new in FY2024. The Statehood Defense and Resource Development component will encompass the former Environmental Law, Natural Resources, and Transportation components under a single component. There are a number of benefits that the Civil Division anticipates as a result of this action: an increase in the effectiveness of similarly-situated legal work, enhanced efficiency while operating within appropriated resources, a more nimble and fungible workforce that will improve outcomes in the state's best interest, and to cultivate a more collaborative environment with greater opportunity for training and mentorship.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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<b>Statehood Defense and Resource Development Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>		
			Annual Salaries	5,853,247
Full-time	0	52	COLA	21,540
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	3,274,062
			<i>Less 3.00% Vacancy Factor</i>	<i>(274,349)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>52</b>	<b>Total Personal Services</b>	<b>8,874,500</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Associate Attorney 1	3	0	0	0	3
Associate Attorney 2	1	0	0	0	1
Attorney 2	1	0	0	0	1
Attorney 3	4	0	0	0	4
Attorney 4	13	1	2	0	16
Attorney 5	6	0	5	0	11
Attorney 6	4	0	0	0	4
Law Office Assistant 1	5	1	3	0	9
Law Office Assistant 2	1	0	0	0	1
Paralegal 1	1	0	0	0	1
Paralegal 2	1	0	0	0	1
<b>Totals</b>	<b>40</b>	<b>2</b>	<b>10</b>	<b>0</b>	<b>52</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Statehood Defense and Resource Development (3397)  
**RDU:** Civil Division (35)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	8,874.5	8,874.5 100.0%
72000 Travel	0.0	0.0	0.0	0.0	83.0	83.0 100.0%
73000 Services	0.0	0.0	0.0	0.0	4,922.2	4,922.2 100.0%
74000 Commodities	0.0	0.0	0.0	0.0	82.3	82.3 100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,962.0</b>	<b>13,962.0 100.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	5,401.3	5,401.3 100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	4,687.4	4,687.4 100.0%
1055 IA/OIL HAZ (Other)	0.0	0.0	0.0	0.0	537.5	537.5 100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	400.3	400.3 100.0%
1105 PFund Rcpt (Other)	0.0	0.0	0.0	0.0	2,935.5	2,935.5 100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,401.3</b>	<b>5,401.3 100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,560.7</b>	<b>8,560.7 100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	52	52 100.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Statehood Defense and Resource Development (3397)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2023 Management Plan To FY2024 Governor** \*\*\*\*\*

**Transfer 27 Personnel and Associated Costs from Natural Resources for Restructuring Purposes**

Trin	8,803.1	4,616.2	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0
1004 Gen Fund	4,582.5										
1007 I/A Rcpts	1,285.1										
1105 PFund Rcpt	2,935.5										

Transfer 19 attorney positions and eight support staff positions to Statehood Defense and Resource Development from Natural Resources in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 27 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Natural Resources component.

**Transfer 11 Personnel and Associated Costs from Environmental Law for Restructuring Purposes**

Trin	2,241.4	1,720.1	10.0	502.3	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund	917.1										
1007 I/A Rcpts	786.8										
1055 IA/OIL HAZ	537.5										

Transfer seven attorney positions and four support staff positions to Statehood Defense and Resource Development from Environmental Law in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Environmental Law component.

**Transfer 14 Personnel and Associated Costs from Transportation for Restructuring Purposes**

Trin	3,217.5	2,538.2	33.5	617.4	28.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund	401.7										
1007 I/A Rcpts	2,615.5										
1061 CIP Rcpts	200.3										

Transfer nine attorney positions and four support staff positions to Statehood Defense and Resource Development from Transportation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 14 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Transportation component.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Statehood Defense and Resource Development (3397)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer from Labor and State Affairs for Restructuring Purposes</b>												
1061 CIP Rcpts	Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
As part of the broader restructuring throughout the Civil Division, alignment of fund sources between the Statehood Defense and Resource Development and Labor and State Affairs components is required in order to accommodate anticipated expenditures.												
<b>Transfer to Protective Legal Services and Support for Required Legal Expertise</b>												
1004 Gen Fund	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Protective Legal Services and Support from Statehood Defense and Resource Development for adequate legal expertise and operations needed within the office.												
<b>Totals</b>		<b>13,962.0</b>	<b>8,874.5</b>	<b>83.0</b>	<b>4,922.2</b>	<b>82.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>52</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Statehood Defense and Resource Development (3397)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		0.0	0.0	83.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>83.0</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	0.0	0.0	27.3
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	0.0	7.1
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	0.0	0.0	23.5
2005	Moving Costs	Moving costs.	0.0	0.0	10.0
2006	Other Travel Costs	Travel cost transfers.	0.0	0.0	15.1

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Statehood Defense and Resource Development (3397)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		0.0	0.0	4,922.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>4,922.2</b>
3000	Education Services	Conferences, training and memberships.	0.0	0.0	57.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	0.0	0.0	3,386.8
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.0	0.0	1.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.0	0.0	11.0
3008	Utilities	Waste management disposal costs not included in lease.	0.0	0.0	7.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	0.0	0.0	76.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.0	0.0	296.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	0.0	111.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	0.0	0.0	11.0
3023	Inter-Agency Building Leases	Trans - Department-wide Leased office space managed by General Services.	0.0	0.0	950.0



**Line Item Detail (1676)**

**Department of Law  
Services**

**Component:** Statehood Defense and Resource Development (3397)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>4,922.2</b>
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	0.0	15.0
		Classes and training offered by another state department.			

**Line Item Detail (1676)**

**Department of Law  
Commodities**

**Component:** Statehood Defense and Resource Development (3397)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		0.0	0.0	82.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>82.3</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	0.0	82.3

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Statehood Defense and Resource Development (3397)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>4,687.4</b>
5301 Inter-Agency Receipts	Commerce - Department-wide		0.0	0.0	573.3
5301 Inter-Agency Receipts	EnvCon - Department-wide		0.0	0.0	665.8
5301 Inter-Agency Receipts	FishGm - Department-wide		0.0	0.0	385.0
5301 Inter-Agency Receipts	NatRes - Department-wide		0.0	0.0	628.0
5301 Inter-Agency Receipts	Rev - Department-wide		0.0	0.0	13.0
5301 Inter-Agency Receipts	Trans - Department-wide		0.0	0.0	2,422.3
<b>5055 IA/OIL HAZ (1055 IA/OIL HAZ)</b>			<b>0.0</b>	<b>0.0</b>	<b>537.5</b>
5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide		0.0	0.0	537.5
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>400.3</b>
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	RSA Governor - Endangered Species Act-related outside counsel legal services. Program code: CVNAR10003.	0.0	0.0	400.3
<b>5105 PFund Rcpt (1105 PFund Rcpt)</b>			<b>0.0</b>	<b>0.0</b>	<b>2,935.5</b>
5414 Alaska Permanent Fund Corporation Receipts			0.0	0.0	2,935.5

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Statehood Defense and Resource Development (3397)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,087.0</b>
With Department of Administration	0.0	0.0	137.0
With Department of Transportation/Public Facilities	0.0	0.0	950.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	0.0	111.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	0.0	11.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	0.0	950.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Classes and training offered by another state department.	0.0	0.0	15.0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statehood Defense and Resource Development (3397)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0015	Attorney 4	FT	A	XE	Juneau	A05	24F	12.0		134,979	0	0	72,308	207,287	165,830
03-0024	Attorney 6	FT	A	XE	Anchorage	A00	26T	12.0		203,444	0	0	95,413	298,857	0
03-0026	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		130,839	0	0	70,750	201,589	161,271
03-0037	Attorney 6	FT	A	XE	Anchorage	A00	26K / L	12.0		155,457	0	0	80,012	235,469	235,469
03-0044	Attorney 4	FT	A	XE	Juneau	A05	24F	12.0		134,979	0	0	72,308	207,287	0
03-0045	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		128,474	0	0	69,861	198,335	44,625
03-0059	Attorney 5	FT	A	XE	Juneau	A05	25F / J	12.0		148,089	0	0	77,240	225,329	67,599
03-0065	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C	12.0		41,262	1,420	0	34,521	77,203	0
03-0080	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		157,846	0	0	80,910	238,756	238,756
03-0083	Law Office Assistant 1	FT	A	GP	Juneau	205	11G	12.0		49,238	1,694	0	37,522	88,454	13,268
03-0084	Associate Attorney 1	FT	A	GP	Anchorage	200	17P	12.0		89,583	3,082	0	52,700	145,365	0
03-0092	Attorney 5	FT	A	XE	Juneau	A05	25F / J	12.0		147,813	0	0	77,136	224,949	0
03-0094	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,352	0	0	66,053	184,405	0
03-0113	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		108,847	0	0	62,477	171,324	77,096
03-0115	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		124,218	0	0	68,259	192,477	0
03-0147	Associate Attorney 1	FT	A	XE	Anchorage	N00	17J / K	12.0		72,989	0	0	48,987	121,976	79,284
03-0158	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	75,191	217,834	0
03-0169	Attorney 6	FT	A	XE	Anchorage	A00	26M	12.0		162,650	0	0	82,567	245,217	0
03-0187	Law Office Assistant 2	FT	A	SS	Anchorage	600	13J	12.0		56,971	784	0	43,105	100,860	0
03-0204	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11D / E	12.0		44,427	1,529	0	35,712	81,668	16,334
03-0207	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	71,457	204,174	0
03-0215	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		125,889	0	0	68,888	194,777	136,344
03-0216	Attorney 3	FT	A	XE	Anchorage	A00	22D / E	12.0		108,248	0	0	62,251	170,499	85,250
03-0217	Law Office Assistant 1	FT	A	GP	Juneau	205	11D / E	12.0		44,780	1,541	0	35,845	82,166	0
03-0235	Associate Attorney 2	FT	A	XE	Anchorage	99	19N / O	12.0		90,632	0	0	55,624	146,256	29,251
03-0242	Attorney 6	FT	A	XE	Anchorage	A00	26T / U	12.0		208,071	0	0	96,870	304,941	106,729
03-0246	Paralegal 1	FT	A	GP	Anchorage	200	14B / C	12.0		49,643	1,708	0	37,674	89,025	89,025
03-0263	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	99,216
03-0268	Law Office Assistant 1	FT	N	GP	Anchorage	200	11B / C	12.0		40,482	1,139	0	24,067	65,688	65,688
03-0294	Attorney 5	FT	A	XE	Juneau	99	25P / Q	12.0		153,633	0	0	79,325	232,958	0
03-0301	Law Office Assistant 1	FT	A	GP	Anchorage	200	11E / F	12.0		44,514	1,532	0	35,745	81,791	81,791
03-0306	Attorney 5	FT	A	XE	Anchorage	A00	25K	12.0		147,284	0	0	76,937	224,221	190,588
03-0308	Attorney 5	FT	A	XE	Anchorage	99	25P / Q	12.0		150,277	0	0	78,063	228,340	45,668
03-0312	Attorney 5	FT	A	XE	Juneau	A05	25K / L	12.0		155,490	0	0	80,024	235,514	0
03-0314	Attorney 4	FT	A	XE	Fairbanks	99	24P / Q	12.0		146,211	0	0	76,533	222,744	0
03-0317	Attorney 2	FT	A	XE	Anchorage	A00	20B / C	12.0		86,808	0	0	54,186	140,994	70,497
03-0322	Law Office Assistant 1	FT	A	GP	Juneau	205	11B / C	12.0		42,776	1,472	0	35,091	79,339	0
03-0330	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,385	1,389	0	34,191	75,965	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2024 Governor (19867)  
**Component:** Statehood Defense and Resource Development (3397)  
**RDU:** Civil Division (35)

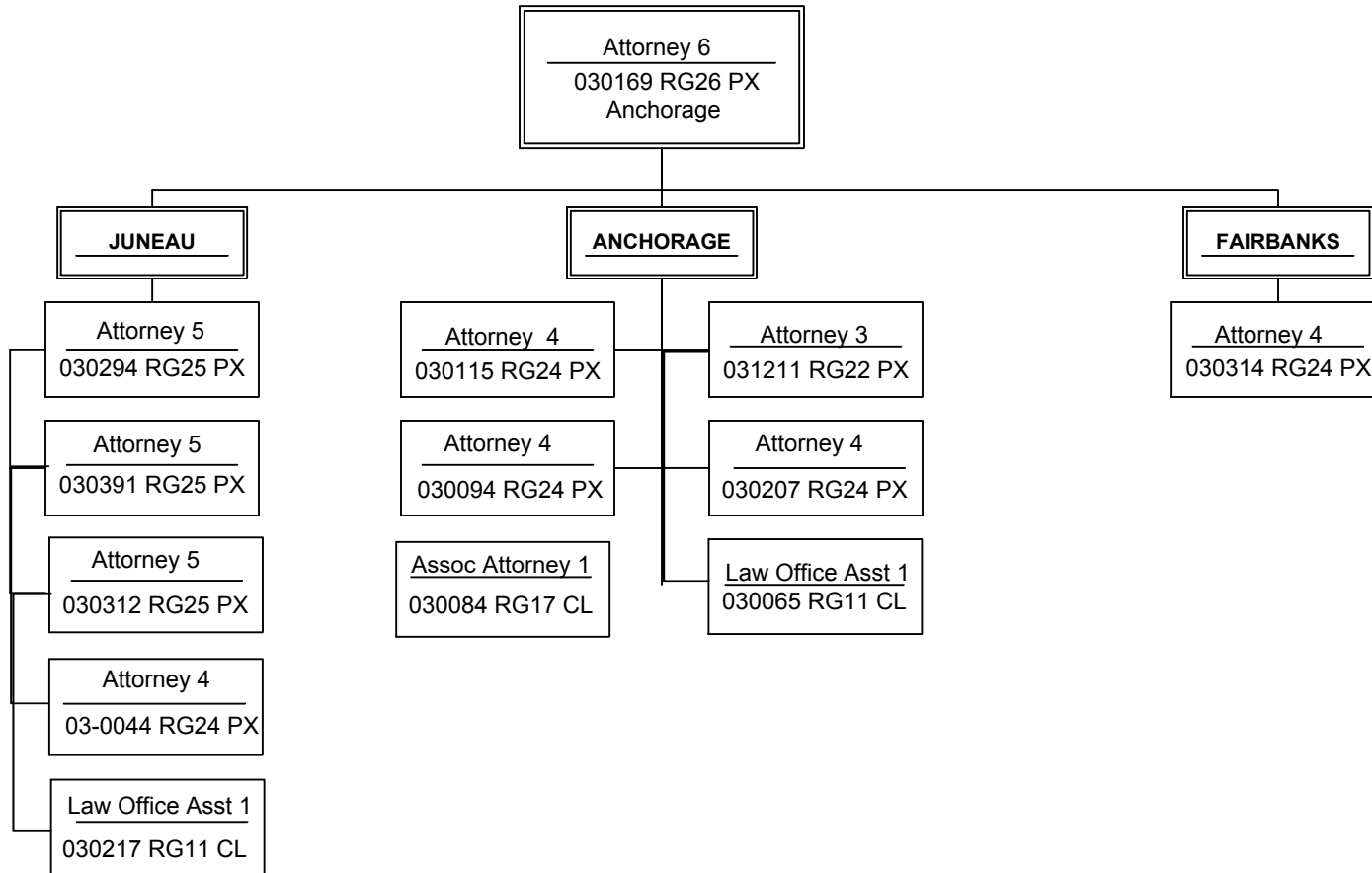
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0336	Attorney 4	FT	A	XE	Anchorage	99	24N / O	12.0		128,680	0	0	69,938	198,618	198,618
03-0337	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		124,218	0	0	68,259	192,477	96,239
03-0367	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,534	0	0	66,121	184,655	92,328
03-0377	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		124,218	0	0	68,259	192,477	96,239
03-0379	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		109,299	0	0	62,647	171,946	85,973
03-0385	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,170	0	0	65,984	184,154	184,154
03-0386	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		124,218	0	0	68,259	192,477	0
03-0391	Attorney 5	FT	A	XE	Juneau	A05	25O / P	12.0		181,448	0	0	88,487	269,935	0
03-0395	Attorney 5	FT	A	XE	Anchorage	A00	25F / J	12.0		140,400	0	0	74,347	214,747	0
03-0409	Attorney 5	FT	A	XE	Anchorage	A00	25K	12.0		147,284	0	0	76,937	224,221	201,799
03-0433	Associate Attorney 1	FT	A	XE	Anchorage	N00	17A / B	12.0		60,309	0	0	44,217	104,526	62,716
03-1039	Law Office Assistant 1	FT	A	GP	Anchorage	200	11E / F	12.0		44,794	1,541	0	35,850	82,185	0
03-1121	Paralegal 2	FT	A	GP	Anchorage	200	16N / O	12.0		78,750	2,709	0	48,624	130,083	0
03-1211	Attorney 3	FT	A	XE	Anchorage	A00	22C / D	12.0		103,441	0	0	60,443	163,884	0

<b>Total</b>														<b>Total Salary Costs:</b>	5,853,247	
<b>Positions</b>														<b>Total COLA:</b>	21,540	
<b>New</b>														<b>Total Premium Pay:</b>	0	
<b>Deleted</b>														<b>Total Benefits:</b>	3,274,062	
<b>Full Time Positions:</b>	52	0	0												<b>Total Pre-Vacancy:</b>	9,148,849
<b>Part Time Positions:</b>	0	0	0												<b>Minus Vacancy Adjustment of 3.00%:</b>	(274,349)
<b>Non Permanent Positions:</b>	0	0	0												<b>Total Post-Vacancy:</b>	8,874,500
<b>Positions in Component:</b>	52	0	0												<b>Plus Lump Sum Premium Pay:</b>	0
<b>Total Component Months:</b>	624.0														<b>Personal Services Line 100:</b>	8,874,500

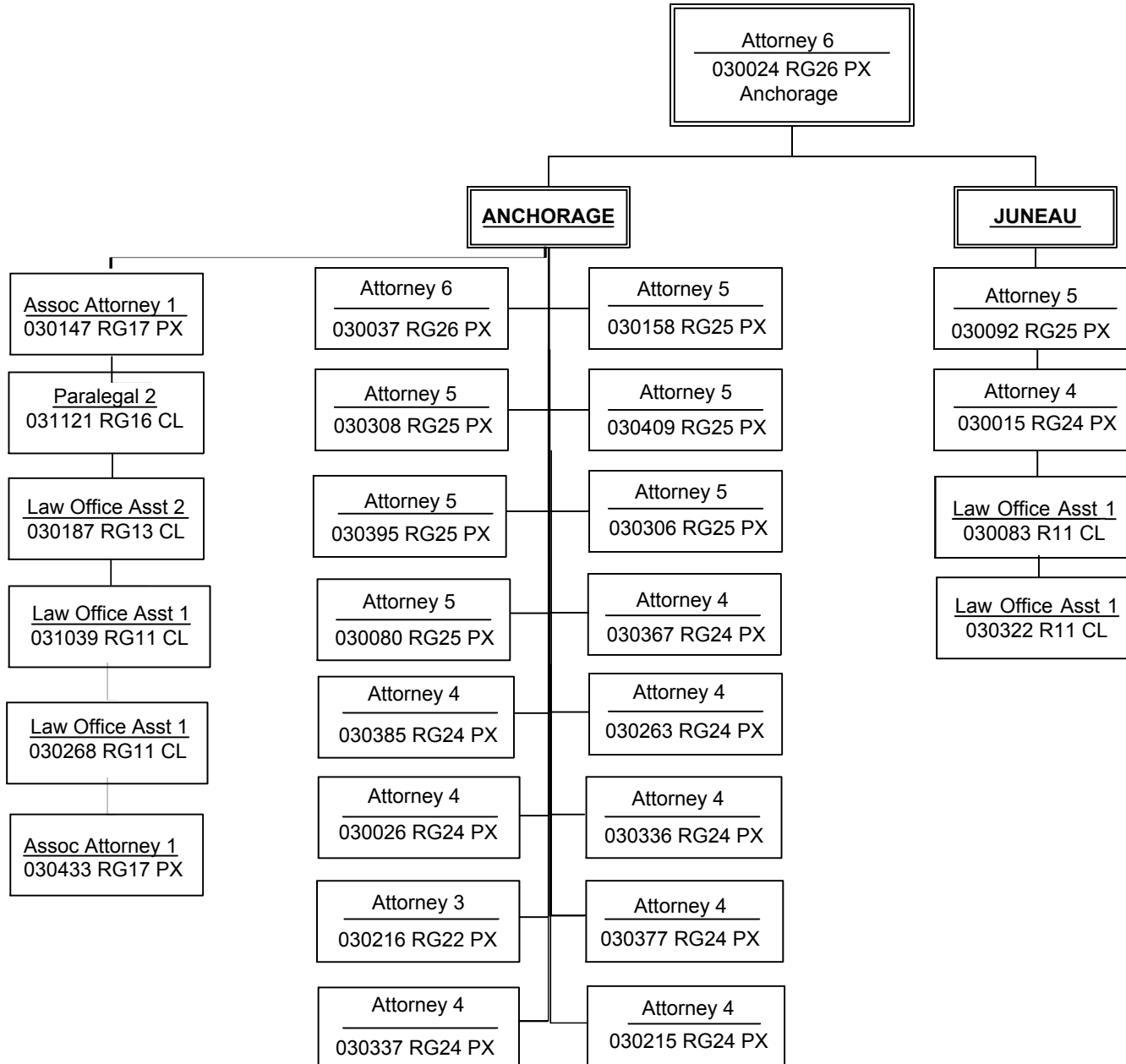
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	3,117,642	3,024,153	34.08%
1007 Interagency Receipts	4,191,361	4,065,673	45.81%
1055 Interagency/Oil & Hazardous Waste	369,294	358,220	4.04%
1105 Alaska Permanent Fund Corporation Receipts	1,470,552	1,426,454	16.07%
<b>Total PCN Funding:</b>	<b>9,148,849</b>	<b>8,874,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**CIVIL DIVISION**  
**FY2024 Governor Budget**  
**Statehood Defense & Resource Development - Transportation Section**



**CIVIL DIVISION  
 FY2024 Governor Budget  
 Statehood Defense & Resource Development - Natural Resources**





**CIVIL DIVISION**  
**FY2024 Governor Budget**  
**Statehood Defense & Resource Development - Environmental Law**

