

**State of Alaska
FY2024 Governor's Operating Budget**

**Department of Law
Deputy Attorney General's Office
Component Budget Summary**

Component: Deputy Attorney General's Office

Contribution to Department's Mission

The Deputy Attorney General oversees the operations of the Civil Division.

Core Services

- The Deputy Attorney General serves as the chief operating officer of the Civil Division, heading up the management team. The Civil Division Deputy works closely with the Criminal Division's Deputy Attorney General, the Civil and Criminal Division Directors, and statewide section supervisors, and is responsible for leading, managing, and coordinating the activities of the attorneys and staff in all of the Civil Division's seven office locations across the state.
- The Deputy Attorney General works directly on issues and cases that may require input or direction from the Attorney General or other policy-level officers.
- The Deputy Attorney General is responsible for presenting and defending the Civil Division's budget and its judgments and claims to the Legislature, and is responsible for making and implementing decisions on budget and staffing throughout the fiscal year.

Major Component Accomplishments in 2022

See Major RDU Accomplishments for Civil Division.

Key Component Challenges

See Key RDU Challenges for the Civil Division.

Significant Changes in Results to be Delivered in FY2024

The Deputy Attorney General's Office does not anticipate any significant changes in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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Deputy Attorney General's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	1	0	Premium Pay	0
Part-time	0	0	Annual Benefits	0
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	4,673.1	2,027.1	269.0	269.0	0.0	-269.0 -100.0%	
72000 Travel	83.1	19.8	18.6	18.6	0.0	-18.6 -100.0%	
73000 Services	1,452.2	2,543.5	5,744.2	5,744.2	0.0	-5,744.2 -100.0%	
74000 Commodities	270.6	3.0	3.0	3.0	0.0	-3.0 -100.0%	
75000 Capital Outlay	9.7	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Totals	6,488.7	4,593.4	6,034.8	6,034.8	0.0	-6,034.8 -100.0%	
Fund Sources:							
1004 Gen Fund (UGF)	5,746.7	4,573.4	5,917.2	5,917.2	0.0	-5,917.2 -100.0%	
1005 GF/Prgm (DGF)	0.0	10.0	10.0	10.0	0.0	-10.0 -100.0%	
1007 I/A Rcpts (Other)	742.0	10.0	107.6	107.6	0.0	-107.6 -100.0%	
Unrestricted General (UGF)	5,746.7	4,573.4	5,917.2	5,917.2	0.0	-5,917.2 -100.0%	
Designated General (DGF)	0.0	10.0	10.0	10.0	0.0	-10.0 -100.0%	
Other Funds	742.0	10.0	107.6	107.6	0.0	-107.6 -100.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
Positions:							
Permanent Full Time	1	1	1	1	0	-1 -100.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
Outside Counsel to Litigate on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY22-25)												
1004 Gen Fund	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
The sum of \$500,000 is appropriated from the general fund for litigation relating to the Tongass National Forest and protecting state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	2,093.4	2,027.1	19.8	43.5	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
Addn'l Outside Counsel and Expertise to Support Statehood Defense Sec69a ChX SLA2022 P180 L23 (HB281) (FY23-25)												
1004 Gen Fund	ConfC(L)	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
The sum of \$2,000,000 is appropriated from the general fund for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Align Authority for Statewide Rate Adjustments												
1004 Gen Fund	Unalloc	91.8	0.0	0.0	91.8	0.0	0.0	0.0	0.0	0	0	0
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
1007 I/A Rcpts	Unalloc	97.6	0.0	0.0	97.6	0.0	0.0	0.0	0.0	0	0	0
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Funding to Provide Retention Bonuses to Specific Types of Positions												
1004 Gen Fund	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding to Support Recruiting Efforts												
1004 Gen Fund	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
1004 Gen Fund	CarryFwd	3,010.1	0.0	-1.2	3,011.3	0.0	0.0	0.0	0.0	0	0	0
		3,010.1										

Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, and to manage its fish and wildlife resources.

Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in asserting the state's right to develop, manage and protect all the state's natural resources. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.

This multi-year appropriation begins July 1, 2021 and extends through June 30, 2025.

The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

FY2023 Exempt 5% COLA

1004 Gen Fund	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FY2023 Exempt 5% COLA: \$10.1

FY2023 15% Attorney and Administrative Law Judge COLA

1004 Gen Fund	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FY2023 15% Attorney and Administrative Law Judge COLA: \$31.8

Subtotal		6,034.8	269.0	18.6	5,744.2	3.0	0.0	0.0	0.0	1	0	0
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***** **Changes From FY2023 Management Plan To FY2024 Governor** *****

Transfer Dep Atty Gen (03-0002) and Associated Costs to Legal Support Services for Restructuring Purposes

1004 Gen Fund	Trout	-409.0	-270.9	-19.8	-232.9	-3.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm		-10.0										
1007 I/A Rcpts		-107.6										

Transfer a full-time Deputy Attorney General (03-0002), range 28, located in Juneau, as well as associated activities from the Deputy Attorney General's Office component to the Legal Support Services component. This transfer is part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
1004 Gen Fund	OTI	-3,010.1	0.0	1.2	-3,011.3	0.0	0.0	0.0	0.0	0	0	0
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, and to manage its fish and wildlife resources.												
Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in asserting the state's right to develop, manage and protect all the state's natural resources. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
This multi-year appropriation begins July 1, 2021 and extends through June 30, 2025.												
The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.												
Reverse Outside Counsel for Litigation Relating to the Tongass National Forest and to Support Statehood Defense												
1004 Gen Fund	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, to manage its fish and wildlife resources, and to protect state sovereignty.												
Reverse Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)												
1004 Gen Fund	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, to manage its fish and wildlife resources, and to protect state sovereignty.												
The Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in protecting the state's sovereignty. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
*The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
1004 Gen Fund	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 PERS Rate Adjustment												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
FY2024 PERS rate adjustment to 25.10%: \$0.6												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		83.1	18.6	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			83.1	18.6	0.0
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	10.5	10.5	0.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	1.8	2.0	0.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	4.9	4.9	0.0
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	0.0	0.1	0.0
2005	Moving Costs	Moving costs.	65.9	1.1	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,452.2	5,744.2	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,452.2	5,744.2	0.0
3000	Education Services	Conferences, training and memberships.	58.3	5.0	0.0
3001	Financial Services	Bankcard service fees.	0.0	0.5	0.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	826.1	0.0	0.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	172.6	0.0	0.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	22.6	0.0	0.0
3005	Health Services	Costs associated with health and safety services.	0.3	0.0	0.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	100.2	0.0	0.0
3007	Advertising and Promotions	Publication of legal notices.	18.2	0.0	0.0
3008	Utilities	Waste management disposal costs not included in lease.	19.8	0.0	0.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	123.4	0.0	0.0
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	12.7	0.0	0.0
3011	Other Services	Cost transfers and miscellaneous	-6,501.6	0.0	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Deputy Attorney General's Office (2205)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	1,452.2	5,744.2	0.0
			items within the services line (commissions, etc.).			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	694.5	33.2	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	0.2	0.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	11.1	11.1	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA Law, Human Resources position.	307.4	307.4	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	1,760.6	1,760.6	0.0
3027	Inter-Agency Financial		RSA Administration, Finance Chargeback (IRIS).	16.5	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	64.8	81.5	0.0
3038	Inter-Agency Management/Consulting		RSA Governor's Office, OMB Implementation of Admin Order 302	16.8	16.8	0.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Governor's Office, OMB Implementation of Admin Order 302	802.9	802.9	0.0
3038	Inter-Agency Management/Consulting	Law - Information and Project Support (2258)	RSA Governor's Office, OMB Implementation of Admin Order 302	2,440.0	2,240.0	0.0
3038	Inter-Agency Management/Consulting	Law - Office of the Attorney General (2162)	RSA Governor's Office, OMB Implementation of Admin Order 302	485.0	485.0	0.0

Line Item Detail (1676)
Department of Law
Commodities

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		270.6	3.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			270.6	3.0	0.0
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	269.8	3.0	0.0
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.4	0.0	0.0
4015	Parts and Supplies		0.4	0.0	0.0

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Deputy Attorney General's Office (2205)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		9.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			9.7	0.0	0.0
5004	Equipment	Equipment purchases.	9.5	0.0	0.0
5009	Capital Outlay Transfer	Capital cost transfers.	0.2	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Deputy Attorney General's Office (2205)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			2.4	10.0	0.0
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	2.4	10.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			742.0	107.6	0.0
5301 Inter-Agency Receipts		RSA Law, Criminal Justice Litigation - legal services support for criminal matters related to civil litigation.	742.0	0.0	0.0
5301 Inter-Agency Receipts	Law - Criminal Justice Litigation (2202)	RSA Law, Criminal Justice Litigation - legal services support for criminal matters related to civil litigation.	0.0	107.6	0.0
6004 Gen Fund (1004 Gen Fund)			2.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	2.2	0.0	0.0

Inter-Agency Services (1682)
Department of Law

Component: Deputy Attorney General's Office (2205)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				6,566.3	5,721.9	0.0
With Department of Administration				1,077.8	433.4	0.0
With Department of Transportation/Public Facilities				1,760.6	1,760.6	0.0
With Department of Law				3,727.9	3,527.9	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	694.5	33.2	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	0.2	0.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	11.1	11.1	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA Law, Human Resources position.	307.4	307.4	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	1,760.6	1,760.6	0.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	64.8	81.5	0.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Governor's Office, OMB Implementation of Admin Order 302	802.9	802.9	0.0
3038	Inter-Agency Management/Consulting	Law - Information and Project Support (2258)	RSA Governor's Office, OMB Implementation of Admin Order 302	2,440.0	2,240.0	0.0
3038	Inter-Agency Management/Consulting	Law - Office of the Attorney General (2162)	RSA Governor's Office, OMB Implementation of Admin Order 302	485.0	485.0	0.0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.