

State of Alaska
FY2024 Governor's Operating Budget

Department of Law
Commercial and Fair Business
Component Budget Summary

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business Section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws, and providing advice and representation to agencies that encourage and regulate economic activity. In FY2018, this section assumed the responsibility to help the Department of Revenue's (DOR) Child Support Enforcement Division enforce child support orders due to the elimination of the Collections and Support section that previously performed this work. In FY2019, responsibilities for consumer protection were divided between the Commercial and Fair Business section and the Special Litigation section in order to maximize available expertise and increase the strength of the state's consumer protection function.

Core Services

- The Commercial and Fair Business section oversees registration of charitable organizations and telephone solicitors. The section also provides representation, defense, and counsel to 17 different divisions, commissions, and corporations within the Departments of Administration; Revenue; Education and Early Development; Commerce, Community, and Economic Development; Natural Resources; and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, marijuana control, certified teachers, and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, Alaska Housing Finance Corporation, and various state lending and public housing programs.
- The section also represents DOR's Child Support Services Division in court to enforce child support orders, including proceedings to establish or disestablish paternity, establish or modify child support orders, obtain orders to garnish Native corporation dividends to benefit minor children, and obtain orders requiring parents who owe support to apply for their Permanent Fund dividends. It also represents the agency in appeals from administrative decisions to the superior court.

Major Component Accomplishments in 2022**Consumer Protection**

The section processed 293 consumer complaints. Of these, 287 of these complaints have been resolved, primarily through an informal complaint process, by launching a formal investigation, or referral to other appropriate state and federal agencies. Consumers obtained refunds amounting to nearly \$50,000 through the section informally.

The section registered 5,716 charitable organizations, 41 paid solicitors and telemarketers, and 14 telephonic sellers, collecting more than \$239,600 in registration fees.

The section has fully implemented an electronic registration system for charitable organizations and paid solicitors, which saved the state staff time and some costs of the registration process. The section continues to work on the electronic registration system and instructions to charities and paid solicitors to fully maximize its potential and further reduce staff time.

Agency Advice and Representation

Alcohol and Marijuana Control Organization: The section continued to provide legal advice and assistance to the Marijuana Control Board, Alcohol Control Board, and their staff. The section's advice covered a myriad of issues related to licensing, enforcement, regulation, administrative litigation, and board governance. Law also completed a bill review of Senate Bill 9, and conducted reviews of numerous regulations projects for the Marijuana Control Board,

and provided advice and assistance with regard to issues arising from the Division of Agriculture's industrial hemp program.

Professional Licensing: Section attorneys successfully prosecuted or negotiated settlements in approximately 30 professional discipline, license denial, license reinstatement, and unlicensed activity matters. These cases resulted in various actions including revocation, surrender, fines, reprimand, suspension, license conditions, or denial of a license. These actions help ensure the public is protected from practitioners who are not complying with their license conditions.

Public Housing: Section attorneys assisted the Alaska Housing Finance Corporation (AHFC) as it navigated the changing eviction landscape caused by COVID-19 and the end of the eviction moratorium. Section attorneys successfully pursued forcible entry and detainer actions on behalf of the Alaska Housing Finance Corporation in many rent-based and for-cause evictions in FY2022.

Child Support: In FY2022, the Child Support Unit opened or re-opened 271 child support matters. The Child Support Unit also assisted DOR's Child Support Enforcement Division both in meeting its federal deadlines and remaining in compliance with its state plan. This is important because the Child Support Enforcement Division is 66 percent federally funded.

Key Component Challenges

The diversity and volume of agency work presents a steady demand for legal services from the various divisions, boards, and commissions within the Department of Commerce, Community, and Economic Development, particularly with the implementation of the major changes in Alaska's alcohol laws. Section attorneys spend substantial time every year researching, analyzing, and advising the agencies on statutory licensing and enforcement requirements. Many are issues of first impression, that are not governed by legal precedent or binding authority, so extensive research of legislative history or authorities from other jurisdictions is necessary to provide agencies appropriate guidance and advice.

Significant Changes in Results to be Delivered in FY2024

The state and its citizens benefit significantly from the section's work to protect the public while encouraging economic growth.

The section anticipates an increase in services to be delivered to the Department of Commerce, Community, and Economic Development related to professional licensing regulation changes, as well as national trends in professional licensing. The section also expects a continued increase in the need for legal services related to the rapid growth of the marijuana industry and the evolution of the alcohol industry.

Statutory and Regulatory Authority

AS 25.27.050
AS 44.23.020

| Contact Information |
|---|
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| Commercial and Fair Business Personal Services Information | | | | |
|---|---|----------------------------------|----------------------------------|----------|
| Authorized Positions | | | Personal Services Costs | |
| | <u>FY2023</u> <u>Management</u> <u>Plan</u> | <u>FY2024</u> <u>Governor</u> | | |
| Full-time | 20 | 0 | Annual Salaries | 0 |
| Part-time | 0 | 0 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 0 |
| | | | <i>Less 0.00% Vacancy Factor</i> | (0) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 20 | 0 | Total Personal Services | 0 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| No personal services. | | | | | |
| Totals | 0 | 0 | 0 | 0 | 0 |

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Non-Formula Component

| | FY2022 Actuals | FY2023 Conference Committee | FY2023 Authorized | FY2023 Management Plan | FY2024 Governor | FY2023 Management Plan vs FY2024 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|----------------|
| 71000 Personal Services | 2,650.2 | 3,010.7 | 3,450.7 | 3,355.4 | 0.0 | -3,355.4 | -100.0% |
| 72000 Travel | 19.6 | 38.7 | 38.7 | 34.0 | 0.0 | -34.0 | -100.0% |
| 73000 Services | 1,546.4 | 1,751.0 | 1,755.4 | 1,855.4 | 0.0 | -1,855.4 | -100.0% |
| 74000 Commodities | 55.7 | 102.1 | 102.1 | 102.1 | 0.0 | -102.1 | -100.0% |
| 75000 Capital Outlay | 0.0 | 0.6 | 0.6 | 0.6 | 0.0 | -0.6 | -100.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 4,271.9 | 4,903.1 | 5,347.5 | 5,347.5 | 0.0 | -5,347.5 | -100.0% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 595.1 | 614.1 | 1,002.4 | 1,002.4 | 0.0 | -1,002.4 | -100.0% |
| 1005 GF/Prgm (DGF) | 0.0 | 136.0 | 136.0 | 136.0 | 0.0 | -136.0 | -100.0% |
| 1007 I/A Rcpts (Other) | 2,730.0 | 3,102.1 | 3,102.1 | 3,102.1 | 0.0 | -3,102.1 | -100.0% |
| 1108 Stat Desig (Other) | 938.9 | 945.6 | 992.9 | 992.9 | 0.0 | -992.9 | -100.0% |
| 1168 Tob Ed/Ces (DGF) | 7.9 | 105.3 | 114.1 | 114.1 | 0.0 | -114.1 | -100.0% |
| Unrestricted General (UGF) | 595.1 | 614.1 | 1,002.4 | 1,002.4 | 0.0 | -1,002.4 | -100.0% |
| Designated General (DGF) | 7.9 | 241.3 | 250.1 | 250.1 | 0.0 | -250.1 | -100.0% |
| Other Funds | 3,668.9 | 4,047.7 | 4,095.0 | 4,095.0 | 0.0 | -4,095.0 | -100.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 19 | 20 | 20 | 20 | 0 | -20 | -100.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|----------------|-------------------|-------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2023 Conference Committee To FY2023 Authorized ***** | | | | | | | | | | | | |
| FY2023 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 4,903.1 | 3,010.7 | 38.7 | 1,751.0 | 102.1 | 0.6 | 0.0 | 0.0 | 20 | 0 | 0 |
| 1004 Gen Fund | | 614.1 | | | | | | | | | | |
| 1005 GF/Prgm | | 136.0 | | | | | | | | | | |
| 1007 I/A Rcpts | | 3,102.1 | | | | | | | | | | |
| 1108 Stat Desig | | 945.6 | | | | | | | | | | |
| 1168 Tob Ed/Ces | | 105.3 | | | | | | | | | | |
| Align Authority for Statewide Rate Adjustments | | | | | | | | | | | | |
| | Unalloc | 4.2 | 0.0 | 0.0 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig | | 4.2 | | | | | | | | | | |
| Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component. | | | | | | | | | | | | |
| Align Authority for Statewide Rate Adjustments | | | | | | | | | | | | |
| | Unalloc | 0.2 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1168 Tob Ed/Ces | | 0.2 | | | | | | | | | | |
| Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component. | | | | | | | | | | | | |
| FY2023 Exempt 5% COLA | | | | | | | | | | | | |
| | SalAdj | 106.6 | 106.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 94.1 | | | | | | | | | | |
| 1108 Stat Desig | | 10.4 | | | | | | | | | | |
| 1168 Tob Ed/Ces | | 2.1 | | | | | | | | | | |
| FY2023 Exempt 5% COLA: \$106.6 | | | | | | | | | | | | |
| FY2023 15% Attorney and Administrative Law Judge COLA | | | | | | | | | | | | |
| | SalAdj | 333.4 | 333.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 294.2 | | | | | | | | | | |
| 1108 Stat Desig | | 32.7 | | | | | | | | | | |
| 1168 Tob Ed/Ces | | 6.5 | | | | | | | | | | |
| FY2023 15% Attorney and Administrative Law Judge COLA: \$333.4 | | | | | | | | | | | | |
| Subtotal | | 5,347.5 | 3,450.7 | 38.7 | 1,755.4 | 102.1 | 0.6 | 0.0 | 0.0 | 20 | 0 | 0 |

***** Changes From FY2023 Authorized To FY2023 Management Plan *****

Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|------------------------------|------------|----------------|-------------------|-------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| | LIT | 0.0 | -95.3 | -4.7 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Subtotal | | 5,347.5 | 3,355.4 | 34.0 | 1,855.4 | 102.1 | 0.6 | 0.0 | 0.0 | 20 | 0 | 0 |

Transfer authority from the personal services and travel lines to the services line for anticipated costs. The remaining personal services and travel authority is anticipated to be sufficient to cover operating expenditures.

***** **Changes From FY2023 Management Plan To FY2024 Governor** *****

Transfer 20 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes

| | | | | | | | | | | | |
|-----------------|----------|----------|-------|----------|--------|------|-----|-----|-----|---|---|
| Trout | -5,384.4 | -3,392.3 | -34.0 | -1,855.4 | -102.1 | -0.6 | 0.0 | 0.0 | -20 | 0 | 0 |
| 1004 Gen Fund | -1,006.1 | | | | | | | | | | |
| 1005 GF/Prgm | -136.0 | | | | | | | | | | |
| 1007 I/A Rcpts | -3,127.9 | | | | | | | | | | |
| 1108 Stat Desig | -999.9 | | | | | | | | | | |
| 1168 Tob Ed/Ces | -114.5 | | | | | | | | | | |

Transfer 11 attorney positions and nine support staff positions to Protective Legal Services and Support from Commercial and Fair Business in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 20 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Commercial and Fair Business component.

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

| | | | | | | | | | | | |
|-----------------|------|------|-----|-----|-----|-----|-----|-----|---|---|---|
| SalAdj | 16.6 | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | 2.7 | | | | | | | | | | |
| 1007 I/A Rcpts | 11.4 | | | | | | | | | | |
| 1108 Stat Desig | 2.2 | | | | | | | | | | |
| 1168 Tob Ed/Ces | 0.3 | | | | | | | | | | |

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$16.6

FY2024 PERS Rate Adjustment

| | | | | | | | | | | | |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| SalAdj | 6.7 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | 0.8 | | | | | | | | | | |
| 1007 I/A Rcpts | 4.9 | | | | | | | | | | |
| 1108 Stat Desig | 0.9 | | | | | | | | | | |
| 1168 Tob Ed/Ces | 0.1 | | | | | | | | | | |

FY2024 PERS rate adjustment to 25.10%: \$6.7

FY2024 Salary and Health Insurance Increases

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| | SalAdj | 13.6 | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.2 | | | | | | | | | | |
| 1007 I/A Rcpts | | 9.5 | | | | | | | | | | |
| 1108 Stat Desig | | 3.9 | | | | | | | | | | |
| FY2024 Salary and Health Insurance Increases: \$13.6FY2024 GGU cost of living increase 2.5%: \$11.0 | | | | | | | | | | | | |
| FY2024 SU cost of living increase 1%: \$0.9 | | | | | | | | | | | | |
| FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3 | | | | | | | | | | | | |
| FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.4 | | | | | | | | | | | | |
| Totals | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Law
Travel

Component: Commercial and Fair Business (2717)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|----------------------------------|------------------------------|--|-----------------------|-------------------------------|------------------------|
| 2000 | Travel | | 19.6 | 34.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 2000 Travel Detail Totals | | | 19.6 | 34.0 | 0.0 |
| 2000 | In-State Employee Travel | Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes. | 8.5 | 15.0 | 0.0 |
| 2001 | In-State Non-Employee Travel | Travel costs for witnesses to testify in court. | 0.0 | 1.0 | 0.0 |
| 2002 | Out of State Employee Travel | Travel costs and expenses for out-of-state travel for conferences, training, etc. | 3.2 | 5.0 | 0.0 |
| 2006 | Other Travel Costs | Travel cost transfers. | 7.9 | 13.0 | 0.0 |

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|--|--|----------------|------------------------|-----------------|
| 3000 | Services | | 1,546.4 | 1,855.4 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 3000 Services Detail Totals | | | 1,546.4 | 1,855.4 | 0.0 |
| 3000 | Education Services | Conferences, training and memberships. | 7.2 | 10.0 | 0.0 |
| 3001 | Financial Services | Bankcard service fees. | 0.6 | 3.0 | 0.0 |
| 3002 | Legal and Judicial Services | Depositions, research costs, expert witness and consultant fees. | 561.9 | 611.0 | 0.0 |
| 3003 | Information Technology | Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems. | 0.4 | 1.0 | 0.0 |
| 3004 | Telecommunications | Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities. | 0.5 | 1.0 | 0.0 |
| 3006 | Delivery Services | Freight, courier, postage, and transportation of trial exhibit materials. | 15.9 | 25.0 | 0.0 |
| 3007 | Advertising and Promotions | Publication of legal notices. | 1.8 | 5.0 | 0.0 |
| 3011 | Other Services | Cost transfers and miscellaneous items within the services line (commissions, etc.). | 740.9 | 760.0 | 0.0 |
| 3013 | Inter-Agency Data Processing Operations Allocation | RSA Law, Information services, data processing investments and support. | 10.0 | 0.0 | 0.0 |
| 3013 | Inter-Agency Data Processing Operations Allocation | Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support. | 0.0 | 15.0 | 0.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide RSA Administration, Office of Information Technology computer | 0.0 | 12.2 | 0.0 |

Line Item Detail (1676)
Department of Law
Services

Component: Commercial and Fair Business (2717)

| Object Class | | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--------------|--|---|--|----------------|---------------------------|-----------------|
| | | | 3000 Services Detail Totals | 1,546.4 | 1,855.4 | 0.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide | services. RSA Administration, Office of Information Technology telecommunications services. | 0.0 | 1.0 | 0.0 |
| 3022 | Inter-Agency Human Resources | Law - Administrative Services (2164) | RSA Law, Human Resources position. | 0.0 | 1.0 | 0.0 |
| 3023 | Inter-Agency Building Leases | | Leased office space managed by General Services. | 0.0 | 10.0 | 0.0 |
| 3024 | Inter-Agency Legal | | Legal costs | 207.1 | 0.0 | 0.0 |
| 3024 | Inter-Agency Legal | Law - Criminal Appeals/Special Lit (2203) | RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters. | 0.0 | 400.0 | 0.0 |
| 3026 | Inter-Agency Insurance | | RSA Administration, Risk Management. | 0.0 | 0.1 | 0.0 |
| 3027 | Inter-Agency Financial | | RSA Administration, Finance Chargeback (IRIS). | 0.1 | 0.0 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | RSA Administration, Finance Chargeback (IRIS). | 0.0 | 0.1 | 0.0 |

Line Item Detail (1676)
Department of Law
Commodities

Component: Commercial and Fair Business (2717)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|---------------------------------------|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 4000 | Commodities | | 55.7 | 102.1 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 4000 Commodities Detail Totals | | | 55.7 | 102.1 | 0.0 |
| 4000 | Business | Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies. | 0.3 | 1.0 | 0.0 |
| 4022 | Commodity Transfer | Commodity cost transfers. | 55.4 | 101.1 | 0.0 |

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Commercial and Fair Business (2717)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|-------------------------|-------------------------|-----------------------|-------------------------------|------------------------|
| 5000 | Capital Outlay | | 0.0 | 0.6 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 5000 Capital Outlay Detail Totals | | | 0.0 | 0.6 | 0.0 |
| 5009 | Capital Outlay Transfer | Capital cost transfers. | 0.0 | 0.6 | 0.0 |

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|---|----------------------------|--|----------------|---------------------------|-----------------|
| 5005 GF/Prgm (1005 GF/Prgm) | | | 0.0 | 136.0 | 0.0 |
| 5101 Program Receipts Public Protection - Licenses and Permits | | Receipts from licenses and permits | 0.0 | 136.0 | 0.0 |
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 2,730.0 | 3,102.1 | 0.0 |
| 5301 Inter-Agency Receipts | | Miscellaneous | 0.1 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Department-wide | RSA Administration, Shared Services of Alaska - legal services to support the Collections Unit. Program code: CV03203545. | 0.1 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | RSA Commerce, Alcohol Control Board and Marijuana Control Board - legal services. Program code: CV03203560. | 111.8 | 134.2 | 0.0 |
| 5301 Inter-Agency Receipts | E&ED - Department-wide | RSA Education, Alaska Commission on Post-secondary Education - legal services. Program code: CV03203519. | 89.3 | 108.0 | 0.0 |
| 5301 Inter-Agency Receipts | NatRes - Department-wide | RSA Natural Resources, Agriculture - legal services for the Agricultural Revolving Loan Fund. Program code: CV03203551. | 21.3 | 26.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Alaska Housing Finance Corporation - legal support services. Program code: CV03203527. | 299.9 | 360.0 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | RSA Commerce, Banking and Securities - legal services. Program code: CV03203552. | 32.3 | 39.0 | 0.0 |
| 5301 Inter-Agency Receipts | E&ED - Department-wide | RSA Education, Alaska Student Loan Corporation - legal services. Program code: CV03203659. | 11.9 | 15.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Alaska Housing Finance Corporation - outside counsel legal support services (Wohlforth). Program code: | 365.8 | 439.0 | 0.0 |

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|----------------------------|--|----------------|---------------------------|-----------------|
| 5301 Inter-Agency Receipts | Commerce - Department-wide | CV03203531. RSA Commerce, Division of Corporations, Business and Professional Licensing - legal services. Program code: CV03203530. | 480.2 | 549.0 | 0.0 |
| 5301 Inter-Agency Receipts | E&ED - Department-wide | RSA Education, Professional Teaching Practices Commission - legal services. Program code: CV03203558. | 32.1 | 39.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Child Support Services - legal services to enforce child support orders. Program code: CV03202534. | 711.4 | 750.0 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | RSA Commerce, Division of Economic Development - legal services for the Investments section. Program code: CV03203543. | 34.1 | 42.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Permanent Fund Dividend - legal services related to permanent fund dividend matters. Program code: CV03203529. | 52.6 | 64.0 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | RSA Commerce, Division of Insurance - legal services. Program code: CV03203542. | 285.7 | 295.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Tax - legal services for the Tobacco and Charitable Gaming sections. Program code: CV03203517. | 9.9 | 12.0 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | RSA Commerce, Regulatory Commission of Alaska - legal services. Program code: CV03203537. | 164.9 | 198.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV0320APFC. | 19.8 | 24.0 | 0.0 |

Revenue Detail (1681)
Department of Law

Component: Commercial and Fair Business (2717)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|-----------------------|---|-----------------------|-----------------------------------|------------------------|
| 5301 Inter-Agency Receipts | Rev - Department-wide | RSA Revenue, Alaska Retirement Management Board - taxation and treasury legal services. Program code: CV0320ARMB. | 6.8 | 7.9 | 0.0 |
| 5108 Stat Desig (1108 Stat Desig) | | | 938.9 | 992.9 | 0.0 |
| 5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees | | Receipts from permits and fees | 0.0 | 992.9 | 0.0 |
| 5206 Statutory Designated Program Receipts - Contracts | | Receipts from contracts | 938.9 | 0.0 | 0.0 |
| 6004 Gen Fund (1004 Gen Fund) | | | 565.7 | 0.0 | 0.0 |
| 6004 General Fund Public Protection - Judgement Settlemnt | | Judgments and settlements | 324.9 | 0.0 | 0.0 |
| 6011 General Fund Gnrl Gov - Chrgs for Svcs Misc Receipts | | Miscellaneous receipts | 2.5 | 0.0 | 0.0 |
| 6012 General Fund Gnrl Gov - Charges for Services Filing Fees | | Receipts for filing fees | 238.3 | 0.0 | 0.0 |
| 6168 Tob Ed/Ces (1168 Tob Ed/Ces) | | | 7.9 | 114.1 | 0.0 |
| 6811 Tobacco Use Education and Cessation Fund - Tobacco Settlemnt | | Tobacco settlement funds | 7.9 | 114.1 | 0.0 |

Inter-Agency Services (1682)
Department of Law

Component: Commercial and Fair Business (2717)

| | | | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|-----------------------------------|--|---|---|----------------|---------------------------|-----------------|
| Component Totals | | | | 0.0 | 429.3 | 0.0 |
| With Department of Law | | | | 0.0 | 416.0 | 0.0 |
| With Department of Administration | | | | 0.0 | 13.3 | 0.0 |
| Object Class | Servicing Agency | Explanation | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 3013 | Inter-Agency Data Processing Operations Allocation | Law - Administrative Services (2164) | RSA Law, Information services, data processing investments and support. | 0.0 | 15.0 | 0.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | RSA Administration, Office of Information Technology computer services. | 0.0 | 12.2 | 0.0 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide | RSA Administration, Office of Information Technology telecommunications services. | 0.0 | 1.0 | 0.0 |
| 3022 | Inter-Agency Human Resources | Law - Administrative Services (2164) | RSA Law, Human Resources position. | 0.0 | 1.0 | 0.0 |
| 3024 | Inter-Agency Legal | Law - Criminal Appeals/Special Lit (2203) | RSA Law, Criminal Appeals/Special Litigation - child support enforcement matters. | 0.0 | 400.0 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | RSA Administration, Finance Chargeback (IRIS). | 0.0 | 0.1 | 0.0 |

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.