

# **State of Alaska FY2024 Governor's Operating Budget**

**Department of Law**

## Department of Law

### Mission

The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Protecting Alaskans	55,314.3	2,873.2	14,514.8	2,217.7	74,920.0	413.6	0.0	0.0	77.5%
2	Economic Opportunity and Resource Development	7,529.0	0.0	8,037.4	0.0	15,566.4	53.1	0.0	0.0	10.0%
3	State Fiscal Protection	3,352.3	0.0	5,863.8	0.0	9,216.2	44.1	0.0	0.0	4.5%
4	Governance	5,975.0	0.0	4,673.7	0.0	10,648.7	40.2	0.0	0.0	8.0%
	<b>FY2023 Management Plan</b>	<b>72,170.6</b>	<b>2,873.2</b>	<b>33,089.8</b>	<b>2,217.7</b>	<b>110,351.3</b>	<b>551.0</b>	<b>0.0</b>	<b>0.0</b>	

### Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protecting Alaskans
2. Economic Opportunity and Resource Development
3. State Fiscal Protection
4. Governance

### Major Department Accomplishments in 2022

#### Criminal Division

The impacts of COVID-19 continued to dominate the landscape of the criminal justice system in fiscal year (FY)2022. The Criminal Division transitioned from 50% of employees working at home to a return of approximately 95% of employees working at the office. A return to trials, a consistent in-person grand jury schedule, and a return to more in person hearings in criminal cases required employees to return to the office to accomplish the Division's mission of protecting Alaskans.

In FY2022 the Division conducted over 150 trials, more than doubling the number from last year. As the Division continues to work through the backlog of cases the number of trials is expected to remain high. The Division's role in protecting the public by filing charges and pursuing convictions for those who break Alaska's criminal laws continues to pay dividends. The Alaska's crime rate fell for the fourth year in a row in calendar year (CY)2021 according to the Department of Public Safety's "Crime in Alaska 2021" report. From CY2020 to CY2021 the overall crime rate dropped another 15.2%. This places the crime rate at the lowest rate in the last 40 years. This bodes well for public safety if the Criminal Division is able to fill its vacant positions. Filling those positions is critical to the Division's ability to continue to positively impact public safety.

The division continues to maintain a high output level, both in quality and quantity, of appellate briefs. This is significant due to the appellate delay issues that have plagued the criminal justice system for the past decade. The delay in processing criminal appeals has grown to a point where the courts now routinely grant extensions of time to file briefings by hundreds of days for each case. This means cases on appeal can take over two to three years to be decided. The Criminal Division has kept its length of extensions to almost half of the time the defense has taken.

#### Civil Division

In FY2022, the Civil Division worked on over 5,000 active matters, around 3,000 of those are Child-In-Need-of-Aid

(CINA) cases that seek to protect children from abuse and neglect. The wide range of Civil Division work representing every executive department, the Governor's and Lieutenant Governor's offices, and the vast majority of public corporations means the Division has to be nimble in ensuring legal resources can be allocated to meet the current demands. In order to accomplish this, the Division has been focused on cross-training attorneys in different subject matter areas so that attorneys are thinking ahead about succession planning and necessary back-ups. This helps the Division provide the best legal services to its client agencies. Along these lines, the Division also developed a new section that is solely focused on professional development and creating a potential pipeline of talent to draw from for recruitment and retention efforts, starting at the internship/externship level, through a two year fellows program, and hopefully culminating in a permanent position within the Department. This section is not only focused on new recruits but also on providing trainings and professional development opportunities to the entire Division. This keeps the Division's main mission at the forefront to provide the best legal services to client agencies and be the best law firm in the State of Alaska.

In terms of positive outcomes for the State, the Division won the vast majority of its CINA appeals, resulting in protecting children from unsafe environments. The Division also obtained refunds amounting to over \$50,000 for individual consumer through the informal consumer protection resolution process, and the Division also obtained approximately \$1.3 million in quantifiable consumer benefits through the Regulatory Affairs and Public Advocacy Section. This is in addition to the continued work to ensure the State receives the taxes and royalties it is owed, which is the money that runs state government and builds up the permanent fund.

The division also continued its focus on protecting the State's management authority over its resources and asserting the State's rights when necessary to protect state sovereignty. Prior to FY2022, the division was involved in around 40 ongoing matters involving federal issues either where the State is adverse to the federal government or where a private entity or organization sues a decision of the federal government that the State agrees with. That list has grown to over 50. The division developed a strategy where it is focusing its resources on the unique Alaska specific issues and then working with fellow states in challenges that have more of a national impact on all states. This results in efficiencies and ability to spread the Division's resources further. The Division is also utilizing outside counsel to take on some of the cases where the workload has become too taxing. This has been working well and the Division has seen success on the multi-state level as well as in areas such as navigability, certain fish management issues, and R.S. 2477.

## **Key Department Challenges**

### **Criminal Division**

The three greatest challenges for the Criminal Division have been, and continue to be, the backlog of cases resulting from suspending jury trials due to COVID-19, addressing the division's recruitment and retention challenges, and improving the use of technology.

The suspension of jury trials not only meant jury trials did not occur, but also meant many cases that normally resolved via plea negotiations stalled without the threat of a jury trial looming in the near future. The resumption of jury trials began CY2022 and this will certainly help decrease the number of cases pending, but it is unlikely the mere resumption of jury trials will be sufficient to return the numbers of pending criminal cases to pre-pandemic levels anytime soon. This equals delayed justice for victims and greater caseloads for prosecutors who were already struggling under very high caseloads. Solving this dilemma is a focus for the Division in this and likely the next fiscal year at the very least.

While the Criminal Division has been making efforts to improve recruitment and retention, the backlog of cases due to suspension of jury trials only exasperates one of the Criminal Division's challenges in recruitment and retention: high workloads and burnout. Though high workloads and burnout are not the only issues the division faces in recruitment and retention, they are significant factors. The good news is that recent pay increases have already resulted in four former employees agreeing to return to the Division and multiple other hires have been made that would not have been possible without the increases.

The Division's challenges with technology are primarily driven by poor internet service in rural Alaska and creating interfaces with both law enforcement agencies and the Alaska Court System to make transmission of data more efficient and reliable. These are also both challenges that the Division cannot solve without assistance from outside the Division. For the internet connections – it requires greater bandwidth from providers and in some instances

additional equipment to receive that bandwidth. For interfacing it requires cooperation from the entity with which the Division wants to interface and funding to build the interface that won't be outdated in a short period of time.

### **Civil Division**

The two major challenges for the Civil Division have been retention and recruitment and rebuilding the expertise within the Division. In any given month in FY2022, the Division had 20 to 25 vacancies. In the last five years, over 90 attorneys have either retired or left the Division for one reason or another. This means that less than half of the Division's attorneys have been in the Division for more than three years. However, since the passage of House Bill 226, the Division's retention has greatly improved and vacancies are down to four positions. The number of applicants has not greatly increased at this point, but at least the Division is retaining the attorneys it already has. This allows for building deeper expertise, and the more expertise, the more efficient and effective attorneys are in their performance. The next few years will continue to be focused on continuing to provide training and professional development so the Division can rebuild the workforce, thereby improving the legal services provided to the State.

### **Significant Changes in Results to be Delivered in FY2024**

The department is continuously assessing how it can better provide legal services to state agencies and prosecute criminal activity in order to increase public safety. In light of the current environment, the department has made every effort to redirect and consolidate available resources in order to ensure efficiency while preserving effectiveness.

The Department hopes efforts made recently on recruitment and retention begin to pay dividends in FY2024. Specifically, the Criminal Division launched an Onboarding Academy amongst other new training programs, while the Department developed a social media presence, is working on redesigning the Department website, initiated a Department newsletter, expanded posting locations for recruitments, revised promotion policies, and has benefited from pay increases enacted by the Legislature last year. Attracting and keeping talent are key to the Department's ability to achieve its mission for the Civil and Criminal Divisions.

<b>Contact Information</b>	
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### Summary of Department Budget Changes by RDU

From FY2023 Management Plan to FY2024 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2023 Management Plan</b>	<b>72,170.6</b>	<b>2,873.2</b>	<b>33,089.8</b>	<b>2,217.7</b>	<b>110,351.3</b>
<b>One-time items:</b>					
-Civil Division	-5,510.1	0.0	0.0	0.0	-5,510.1
<b>Adjustments which continue current level of service:</b>					
-Criminal Division	448.7	0.0	32.1	27.2	508.0
-Civil Division	201.2	27.3	259.9	0.0	488.4
-Administration and Support	21.4	0.0	232.1	0.0	253.5
<b>Proposed budget increases:</b>					
-Criminal Division	750.0	0.0	0.0	0.0	750.0
-Administration and Support	250.0	0.0	0.0	0.0	250.0
<b>FY2024 Governor</b>	<b>68,331.8</b>	<b>2,900.5</b>	<b>33,613.9</b>	<b>2,244.9</b>	<b>107,091.1</b>

**Department Totals**  
**Department of Law**

<b>Description</b>	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
Department Totals	89,156.6	101,078.4	110,351.3	110,351.3	107,091.1	-3,260.2	-3.0%
<b>Objects of Expenditure:</b>							
71000 Personal Services	68,794.9	79,213.8	85,476.6	83,831.3	85,027.2	1,195.9	1.4%
72000 Travel	921.9	1,418.9	1,417.7	1,685.9	1,727.1	41.2	
73000 Services	17,926.2	19,473.3	22,484.6	23,846.7	19,199.4	-4,647.3	-19.5%
74000 Commodities	1,479.6	948.8	948.8	963.8	1,113.8	150.0	15.6%
75000 Capital Outlay	34.0	23.6	23.6	23.6	23.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	1,751.2	2,076.3	2,217.7	2,217.7	2,244.9	27.2	1.2%
1003 G/F Match (UGF)	460.0	551.4	577.5	577.5	585.0	7.5	1.3%
1004 Gen Fund (UGF)	56,687.0	62,806.8	71,493.0	71,493.0	67,646.7	-3,846.3	-5.4%
1005 GF/Prgm (DGF)	0.0	196.3	196.3	196.3	196.3	0.0	0.0%
1007 I/A Rcpts (Other)	23,379.2	27,810.4	27,810.4	27,810.4	28,306.3	495.9	1.8%
1037 GF/MH (UGF)	100.1	100.1	100.1	100.1	100.1	0.0	0.0%
1055 IA/OIL HAZ (Other)	296.5	477.3	534.5	534.5	537.5	3.0	0.6%
1061 CIP Rcpts (Other)	195.8	506.5	506.5	506.5	506.5	0.0	0.0%
1105 PFund Rcpt (Other)	2,687.7	2,710.5	2,922.6	2,922.6	2,935.5	12.9	0.4%
1108 Stat Desig (Other)	1,166.3	1,272.7	1,315.8	1,315.8	1,328.1	12.3	0.9%
1141 RCA Rcpts (DGF)	2,422.2	2,464.6	2,562.8	2,562.8	2,589.7	26.9	1.0%
1168 Tob Ed/Ces (DGF)	7.9	105.5	114.1	114.1	114.5	0.4	0.4%
1236 AK LNG I/A (Other)	2.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted Gen (UGF)	57,247.1	63,458.3	72,170.6	72,170.6	68,331.8	-3,838.8	-5.3%
Designated Gen (DGF)	2,430.1	2,766.4	2,873.2	2,873.2	2,900.5	27.3	1.0%
Other Funds	27,728.2	32,777.4	33,089.8	33,089.8	33,613.9	524.1	1.6%
Federal Funds	1,751.2	2,076.3	2,217.7	2,217.7	2,244.9	27.2	1.2%
<b>Positions:</b>							
Permanent Full Time	551	550	550	551	552	1	0.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Summary Unrestricted General Funds Only**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	2,319.7	2,812.3	3,100.1	3,100.1	3,134.9	34.8	1.1%
Second Judicial District	1,917.8	2,748.8	3,044.5	3,044.5	2,823.7	-220.8	-7.3%
Third Judicial: Anchorage	8,485.6	8,678.8	9,713.7	9,713.7	9,827.1	113.4	1.2%
Third JD: Outside Anchorage	5,908.3	6,314.0	7,037.2	7,037.2	7,125.3	88.1	1.3%
Fourth Judicial District	6,612.0	6,872.2	7,700.7	7,550.7	7,427.6	-123.1	-1.6%
Criminal Justice Litigation	2,610.5	4,065.2	2,700.1	2,850.1	3,840.4	990.3	34.7%
Criminal Appeals/Special Lit	6,079.6	5,492.0	6,416.0	6,416.0	6,732.0	316.0	4.9%
<b>RDU Totals:</b>	<b>33,933.5</b>	<b>36,983.3</b>	<b>39,712.3</b>	<b>39,712.3</b>	<b>40,911.0</b>	<b>1,198.7</b>	<b>3.0%</b>
<b>Civil Division</b>							
Government Services	0.0	0.0	0.0	0.0	6,747.2	6,747.2	100.0%
Legal Support Services	0.0	0.0	0.0	0.0	1,126.1	1,126.1	100.0%
Protective Legal Svcs & Support	0.0	0.0	0.0	0.0	10,479.1	10,479.1	100.0%
Torts & Other Civil Def. Lit.	0.0	0.0	0.0	0.0	674.1	674.1	100.0%
Statehood Defense & Resource Dev	0.0	0.0	0.0	0.0	5,401.3	5,401.3	100.0%
Dep. Attny General's Office	5,746.7	4,573.4	5,917.2	5,917.2	0.0	-5,917.2	-100.0%
Child Protection	6,008.3	5,434.2	6,293.9	6,293.9	0.0	-6,293.9	-100.0%
Commercial and Fair Business	595.1	614.1	1,002.4	1,002.4	0.0	-1,002.4	-100.0%
Environmental Law	57.4	721.4	909.5	909.5	0.0	-909.5	-100.0%
Human Services	1,566.1	1,709.6	2,113.5	2,113.5	0.0	-2,113.5	-100.0%
Information and Project Support	31.4	462.9	578.3	578.3	0.0	-578.3	-100.0%
Labor and State Affairs	2,472.0	1,490.7	2,113.5	2,113.5	0.0	-2,113.5	-100.0%
Legislation/Regulations	2,317.9	1,290.9	1,542.7	1,542.7	0.0	-1,542.7	-100.0%
Natural Resources	1,514.9	4,127.3	4,561.6	4,561.6	0.0	-4,561.6	-100.0%
Opinions, Appeals and Ethics	386.4	1,351.5	1,716.0	1,716.0	0.0	-1,716.0	-100.0%
Reg Affairs Public Advocacy	1.5	457.2	463.5	463.5	0.0	-463.5	-100.0%
Special Litigation	8.6	1,198.9	1,452.5	1,452.5	0.0	-1,452.5	-100.0%
Torts and Workers' Compensation	0.0	75.4	670.4	670.4	0.0	-670.4	-100.0%
Transportation Section	92.9	26.2	401.7	401.7	0.0	-401.7	-100.0%
<b>RDU Totals:</b>	<b>20,799.2</b>	<b>23,533.7</b>	<b>29,736.7</b>	<b>29,736.7</b>	<b>24,427.8</b>	<b>-5,308.9</b>	<b>-17.9%</b>
<b>Administration and Support</b>							
Office of the Attorney General	476.2	534.6	563.6	563.6	568.1	4.5	0.8%
Administrative Services	1,098.8	1,299.3	1,311.7	1,311.7	1,328.6	16.9	1.3%
Dept of Law State Facilities Rnt	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%
<b>RDU Totals:</b>	<b>2,514.4</b>	<b>2,680.2</b>	<b>2,721.6</b>	<b>2,721.6</b>	<b>2,993.0</b>	<b>271.4</b>	<b>10.0%</b>
<b>Agency Unallocated</b>							
Unallocated Rates Adjustment	0.0	261.1	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>261.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>57,247.1</b>	<b>63,458.3</b>	<b>72,170.6</b>	<b>72,170.6</b>	<b>68,331.8</b>	<b>-3,838.8</b>	<b>-5.3%</b>
<b>Designated Gen (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>57,247.1</b>	<b>63,458.3</b>	<b>72,170.6</b>	<b>72,170.6</b>	<b>68,331.8</b>	<b>-3,838.8</b>	<b>-5.3%</b>

**Component Summary All Funds**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>		
<b>Criminal Division</b>								
First Judicial District	2,352.1	2,854.3	3,142.1	3,142.1	3,187.3	45.2	1.4%	
Second Judicial District	2,145.2	3,072.7	3,368.4	3,368.4	3,152.9	-215.5	-6.4%	
Third Judicial: Anchorage	8,581.6	8,956.2	9,991.1	9,991.1	10,117.0	125.9	1.3%	
Third JD: Outside Anchorage	6,152.5	6,462.7	7,185.9	7,185.9	7,435.3	249.4	3.5%	
Fourth Judicial District	6,887.0	7,313.5	8,142.0	7,992.0	7,874.2	-117.8	-1.5%	
Criminal Justice Litigation	2,998.9	4,649.3	3,296.7	3,446.7	4,441.6	994.9	28.9%	
Criminal Appeals/Special Lit	8,828.7	8,910.1	9,984.5	9,984.5	10,160.4	175.9	1.8%	
<b>RDU Totals:</b>	<b>37,946.0</b>	<b>42,218.8</b>	<b>45,110.7</b>	<b>45,110.7</b>	<b>46,368.7</b>	<b>1,258.0</b>	<b>2.8%</b>	
<b>Civil Division</b>								
Government Services	0.0	0.0	0.0	0.0	11,355.3	11,355.3	100.0%	
Legal Support Services	0.0	0.0	0.0	0.0	3,729.1	3,729.1	100.0%	
Protective Legal Svcs & Support	0.0	0.0	0.0	0.0	20,826.8	20,826.8	100.0%	
Torts & Other Civil Def. Lit.	0.0	0.0	0.0	0.0	5,465.8	5,465.8	100.0%	
Statehood Defense & Resource Dev	0.0	0.0	0.0	0.0	13,962.0	13,962.0	100.0%	
Dep. Attny General's Office	6,488.7	4,593.4	6,034.8	6,034.8	0.0	-6,034.8	-100.0%	
Child Protection	9,313.7	7,702.3	8,562.0	8,562.0	0.0	-8,562.0	-100.0%	
Commercial and Fair Business	4,271.9	4,903.1	5,347.5	5,347.5	0.0	-5,347.5	-100.0%	
Environmental Law	905.6	1,976.1	2,223.2	2,223.2	0.0	-2,223.2	-100.0%	
Human Services	2,835.7	3,380.1	3,784.0	3,784.0	0.0	-3,784.0	-100.0%	
Information and Project Support	1,666.6	2,190.3	2,305.7	2,305.7	0.0	-2,305.7	-100.0%	
Labor and State Affairs	5,312.1	4,614.2	5,237.0	5,237.0	0.0	-5,237.0	-100.0%	
Legislation/Regulations	2,615.6	1,717.8	1,969.6	2,094.6	0.0	-2,094.6	-100.0%	
Natural Resources	5,360.2	8,102.9	8,757.4	8,757.4	0.0	-8,757.4	-100.0%	
Opinions, Appeals and Ethics	386.4	2,391.4	2,755.9	2,755.9	0.0	-2,755.9	-100.0%	
Reg Affairs Public Advocacy	2,423.7	2,913.1	3,026.3	3,026.3	0.0	-3,026.3	-100.0%	
Special Litigation	8.6	1,878.0	2,131.6	2,131.6	0.0	-2,131.6	-100.0%	
Torts and Workers' Compensation	3,296.0	4,439.0	5,034.0	4,909.0	0.0	-4,909.0	-100.0%	
Transportation Section	2,192.4	2,815.5	3,191.7	3,191.7	0.0	-3,191.7	-100.0%	
<b>RDU Totals:</b>	<b>47,077.2</b>	<b>53,617.2</b>	<b>60,360.7</b>	<b>60,360.7</b>	<b>55,339.0</b>	<b>-5,021.7</b>	<b>-8.3%</b>	
<b>Administration and Support</b>								
Office of the Attorney General	792.0	725.4	754.4	754.4	911.0	156.6	20.8%	
Administrative Services	2,402.0	3,258.0	3,279.2	3,279.2	3,376.1	96.9	3.0%	
Dept of Law State Facilities Rnt	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%	
<b>RDU Totals:</b>	<b>4,133.4</b>	<b>4,829.7</b>	<b>4,879.9</b>	<b>4,879.9</b>	<b>5,383.4</b>	<b>503.5</b>	<b>10.3%</b>	
<b>Agency Unallocated</b>								
Unallocated Rates Adjustment	0.0	412.7	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>412.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Unrestricted Gen (UGF):</b>	<b>57,247.1</b>	<b>63,458.3</b>	<b>72,170.6</b>	<b>72,170.6</b>	<b>68,331.8</b>	<b>-3,838.8</b>	<b>-5.3%</b>	
<b>Designated Gen (DGF):</b>	<b>2,430.1</b>	<b>2,766.4</b>	<b>2,873.2</b>	<b>2,873.2</b>	<b>2,900.5</b>	<b>27.3</b>	<b>1.0%</b>	
<b>Other Funds:</b>	<b>27,728.2</b>	<b>32,777.4</b>	<b>33,089.8</b>	<b>33,089.8</b>	<b>33,613.9</b>	<b>524.1</b>	<b>1.6%</b>	
<b>Federal Funds:</b>	<b>1,751.2</b>	<b>2,076.3</b>	<b>2,217.7</b>	<b>2,217.7</b>	<b>2,244.9</b>	<b>27.2</b>	<b>1.2%</b>	
<b>Total Funds:</b>	<b>89,156.6</b>	<b>101,078.4</b>	<b>110,351.3</b>	<b>110,351.3</b>	<b>107,091.1</b>	<b>-3,260.2</b>	<b>-3.0%</b>	



**Component Summary All Funds**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
<b>Permanent Full Time:</b>	551	550	550	551	552	1	0.2%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>551</b>	<b>550</b>	<b>550</b>	<b>551</b>	<b>552</b>	<b>1</b>	<b>0.2%</b>

**Inter-Agency Revenue Summary**  
**Department of Law**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>Department of Law Totals:</b>			<b>29,214.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	5,482.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,990.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	401.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	776.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	483.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	815.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	3,833.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	429.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	180.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	679.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	409.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	2,935.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,941.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	671.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,320.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,780.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,842.6
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste	EnvCon - Department-wide	537.5
	Inter-Agency		
5061 CIP Rcpts	5351 Capital Improvement Project	Trans - Department-wide	400.3
	Inter-Agency		
<b>RDU: Criminal Division (33)</b>			<b>2,804.8</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	776.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	92.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	180.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,308.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	222.9
<b>Component: First Judicial District (2198)</b>			<b>51.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	51.4
<b>Component: Third Judicial District: Anchorage (2261)</b>			<b>266.4</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	266.4
<b>Component: Third Judicial District: Outside Anchorage (2279)</b>			<b>287.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	287.0
<b>Component: Fourth Judicial District (2201)</b>			<b>439.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	171.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	268.4
<b>Component: Criminal Justice Litigation (2202)</b>			<b>600.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	600.2
<b>Component: Criminal Appeals/Special Litigation (2203)</b>			<b>1,160.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	92.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	180.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	440.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	222.9
<b>RDU: Civil Division (35)</b>			<b>24,125.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	5,482.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,990.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	401.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	483.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	723.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	3,833.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	429.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	679.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	409.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	2,593.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	671.0

**Inter-Agency Revenue Summary**  
**Department of Law**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,557.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,842.6
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	537.5
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	400.3
<b>Component: Government Services (3399)</b>			<b>4,608.1</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	691.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,160.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	401.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	321.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	57.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	44.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	679.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	409.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	17.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	316.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	420.3
<b>Component: Legal Support Services (3396)</b>			<b>2,593.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	2,593.0
<b>Component: Protective Legal Services and Support (3398)</b>			<b>6,507.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,257.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	162.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	3,833.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	26.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,228.6
<b>Component: Torts and Other Civil Defense Litigation (3400)</b>			<b>4,791.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	4,791.7
<b>Component: Statehood Defense and Resource Development (3397)</b>			<b>5,625.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	573.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	665.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	385.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	628.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,422.3
5055 IA/OIL HAZ	5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	537.5
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	400.3
<b>RDU: Administration and Support (280)</b>			<b>2,284.2</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	342.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,941.3
<b>Component: Office of the Attorney General (2162)</b>			<b>342.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Dep. Attny General's Office (2205)	342.9
<b>Component: Administrative Services (2164)</b>			<b>1,941.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Office of the Attorney General (2162)	1,941.3