

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Law Labor and State Affairs Component Budget Summary**

**Component: Labor and State Affairs****Contribution to Department's Mission**

The Labor and State Affairs component provides advice and representation management of state government, including finance, education, personnel, retirement and benefits, elections, state public corporations, and other government functions. Primary recipients of these legal services include the Offices of the Governor and Lieutenant Governor; Departments of Administration, Education and Early Development, Revenue, Labor and Workforce Development, Commerce, Community, and Economic Development, Military and Veterans Affairs; the Alaska Court System; and state public corporations such as the Alaska Permanent Fund Corporation, Alaska Housing Finance Corporation, Alaska Retirement Management Board, Alaska Energy Authority, Alaska Industrial Development and Export Authority, Alaska Mental Health Trust Authority, Alaska Municipal Bond Bank Authority, Alaska Seafood Marketing Institute, and many boards and commissions.

**Core Services**

- Provide legal assistance needed for governmental and state public corporation management, including executive authority matters, personnel and labor relations issues, civil rights, open meetings act, public finance, procurement and contract claims, retirement and benefits programs, and homeland security.
- Provide legal assistance for problems associated with institutional relationships within state government, constitutionality of proposed legislation, separation of powers issues between the three branches of government, public corporations and boards and commissions, and interaction between the state and local governments and between the state and federal governments.
- Provide legal advice and representation on voter initiatives, the conduct of elections, campaign finance laws, education matters, public finance, economic development efforts, investment of state funds, workers' compensation and unemployment insurance, occupational safety, wage and hour administration, employment programs, municipal grants, local boundary issues, and revocation of driver licenses.
- Represent the state, state officials, state public corporations, and state agencies in administrative hearings and in state and federal court litigation and appeals on all of the above issues.

**Major Component Accomplishments in 2022**

- Advised the Office of the Lieutenant Governor and the Division of Elections (DOE) on issues, legislation and regulations, and public records requests stemming from the 2022 election cycle; assisted DOE in holding a special primary and special general election for Alaska's representative to the U.S. House, provided legal support to DOE in implementing the ranked choice voting initiative; represented DOE in several suits on wide ranging issues including how a candidate's name appeared on the ballot, access to early voting under the American's with Disabilities Act, candidate eligibility, access to voter registration information, and whether voters should be provided notice and an opportunity to cure errors on their absentee ballots.
- Assisted the Department of Education and Early Development (DEED) regarding the administration of correspondence school programs; reviewed and advised regarding state and federal constitutional rules regarding the expenditure of public funds on a public and private education. Advised and assisted the State Board of Education on various issues including board procedure, Open Meetings Act and Public Records Act. Assisted DEED in the promulgation of regulations to administer new state legislation including legislation related to teacher certification, early education programs, district reading intervention and department reading programs, virtual education and educational assessments. Advised regarding new state and federal education legislation. Continued assistance to DEED in addressing the impact of COVID-19 on the delivery of education in 2021-2022 including the boundaries of suspension authority for education statutes and regulations. Advised the department on legal matters involving school facilities and land use, advised on special education matters, statutory and regulatory interpretation and issues related to department authority over education. Assisted the department with administrative appeals including the School Broadband Assistance Grant program. Advised and assisted the Alaska State Council on the Arts on program implementation and regulation promulgation. Advised DEED on matters involving impact aid federal funding in administrative appeal with U.S. Department of Education.

- Advised state public corporations on internal governance, open meetings act, public records act, and training of board members on such subjects.
- Assisted the Alaska Housing Finance Corporation (AHFC) regarding a variety of AHFC programs including loan programs, debt refunding, and COVID grant programs. Continued assisting AHFC in responding to the housing crisis that was accelerated by the COVID-19 pandemic. Advised on the creation of new collection process and procedure for potential fraud cases. Assisted in litigation related to homeowners' associations and a new law creating super-priority lien.
- Advised the Alaska Retirement Management Board regarding a variety of matters including investment requirements related to state pension funds; litigation, review of complex investment documents (totaling tens of millions of dollars).
- Advised the Alaska Municipal Bond Bank Authority and Department of Revenue (DOR) on bond issuances and other public financing activities.
- Advised the DOR on investment of state funds and fiduciary issues.
- Advised the Alaska Energy Authority on the purchase of a transmission line (Sterling to Quartz Creek, SQ line) and related assets from Homer Electric Association including the issuance of general obligation bonds and negotiating agreements with participating Railbelt utilities for the wheeling of power along the SQ line. Assisted in bond issuance. Advised on multiple grant programs, including the Renewable Energy Fund. Assisted with due diligence and drafting loan agreements and modifications for multiple solar projects.
- Assisted the Alaska Industrial Development and Export Authority (AIDEA) in administration of the emergency small business relief program developed out of the federal COVID relief funds. Assisted AIDEA in negotiating and drafting various loan guarantees and workouts relating to COVID relief funding and business disruptions resulting from the COVID pandemic; routinely assisted with negotiation and documentation of significant infrastructure loans; assisted with the liquidation of Mustang oil field assets. Assisted AIDEA on natural resource-related projects including issues related to the development of the Ambler Mining District industrial access road, West Susitna access road and Section 1002 Arctic National Wildlife Refuge. Provide quarterly board training. Assisted with Fairbanks/North Pole military facility zone development.
- Provided extensive legal advice and representation to the Department of Administration (DOA), Division of Retirement and Benefits, in numerous health and benefits appeals and coverage issues under the state's health care plans, and on proposed health and pension plan changes. Represented the division in significant litigation regarding the constitutional framework under which the state's retiree health plans must operate. Advised the division on implementation of new Alaska Supreme Court decisions regarding state pension and health plans. Drafted complex contract agreements governing the third party administration of the retiree and employee health and dental plan.
- Assisted the Alaska Industrial Development and Export Authority (AIDEA) in administration of the emergency small business relief program developed out of the federal COVID relief funds. Assisted AIDEA in negotiating and drafting various loan guarantees and workouts relating to COVID relief funding and business disruptions resulting from the COVID pandemic; routinely assisted with negotiation and documentation of significant infrastructure loans; assisted with the liquidation of Mustang oil field assets;. Assisted AIDEA on natural resource-related projects including issues related to the development of the Ambler Mining District industrial access road, West Susitna access road and Section 1002 Arctic National Wildlife Refuge. Provide quarterly board training. Assisted with Fairbanks/North Pole military facility zone development.
- Assisted the Alaska Gasline Development Corporation in the administration of gasline statutes, review of contracts and other commercial documents, consideration of corporate structures and investment issues. Advised on due diligence best practices, drafted form transactional documents and provided reports to the board.
- Along with other attorneys in the department, advised the Office of the Governor, DOA, the Department of Commerce, Community, and Economic Development, DEED, the Office of Management and Budget, and other

agencies on federal COVID-19 relief legislation during the pandemic and the distribution of federal funds to the state to mitigate impacts from the pandemic.

- Drafted or reviewed a number of press releases, assisted with communication plans and talking points, and responded to media inquiries. Key public issues addressed in releases include the Department of Law's role in ongoing litigation on state sovereignty, separation-of-powers and other high-profile legal cases involving the State of Alaska and its officials.
- Provided legal advice and representation to DOA, the Department of Transportation and Public Facilities, and numerous other state agencies on contracts, leasing, and procurement, including representing agencies in protest appeals, contract disputes, superior court litigation, and Rule 601 Appeals.
- Provided legal advice to the Local Boundary Commission on petitions for local boundary changes.
- Provided legal support and advice to staff at the Alaska Public Officers Commission in adopting and implementing regulations relating to the contribution reporting requirements of Ballot Measure No. 2.
- Provided legal advice to the Office of Boards and Commissions on appointments, removal and the legislative confirmation process.
- Provided legal advice to DOA on personnel matters and defended the state in various administrative, trial court, and appellate cases about personnel and employment matters, employment disputes, and labor law. Also advised on other legal issues relating to gubernatorial transition and boards and commissions appointments.
- Assisted DOA in labor relations strategy and negotiations for union contracts completed this fiscal year.
- Assisted Department of Commerce, Community and Economic Development (DCCED) on administration of federal community development block and disaster relief grants, federal COVID relief funds and litigation associated with AK CARES grant funding. Advised and litigated administrative appeals filed on decisions by DCCED. The section continues to represent the agency in day to day operations with general legal advice and assistance with the Municipal Trust Lands (MLT) program as well as other programs including but not limited to Payments in Lieu of Taxes (PILOT).
- Assisted state agencies in responding to public records requests, which often involve extensive and time-consuming legal review of electronic records.
- Advised and represented the Division of Banking and Securities in DCCED before courts and administrative tribunals in matters relating to consumer protection, voting proxy disputes, securities fraud, and banking and financial institution compliance.
- Assisted the Department of Labor and Workforce Development (DOL&WD) with unprecedented increase in unemployment insurance denial appeals as a result of COVID-19. Work included Rule 601 appellate practice and assisting the agency in production of the agency record in large cases.
- Continued to improve effectiveness of collections practice by increasing the use of self-populating forms for pleading, motions, and writ work, creating detailed outlines to preserve the section's institutional knowledge regarding the collections process, refining methods of serving documents, and identifying ways to effectively streamline the collections process overall; trained and offered assistance to other components in developing collections procedures and added new types of cases to bank sweeps.
- Continued to advise and represent DOL&WD, Alaska Occupational Safety and Health (AKOSH) during a period of increased employer contest cases, settled numerous cases before hearing; assisted AKOSH in the revitalization its whistleblower program.
- Represented the governor and state agencies in joining multi-state coalitions to litigate several federal mandates relating to COVID.

- Represented DEED in joining multi-state litigation challenging federal mandates relating to Title IX.
- Provided conflict counsel to final decision makers in administrative litigation and appeals.
- Provided training to department attorneys on administrative law, conflicts, and scope of representation.

## **Key Component Challenges**

- This component continues to operate under increased workloads and a lack of deep experience due to retirements and turnover. Recruitment continues to be difficult, sometimes producing only small pools of applicants and creating the need to advertise the position multiple times before a qualified candidate can be hired.
- It is expected that attorneys will continue to handle a large amount of legal work related to the economic effects of COVID-19 and the state's efforts to provide for economic development including legal assistance to public corporations tasked with economic development as well as state agencies involved in the management of state funds.
- Attorneys will continue advising DEED regarding the implementation of several significant pieces of legislation passed in 2022 including district and department reading programs.
- Attorneys will continue working with DOA in defending appeals and litigation filed against the state's active and retiree health and benefit plans; assisting the Division of Retirement and Benefits with responses to questions about proposed changes to the various health and pension plans; and advising on any future legislative changes to the state's health and benefit plans and on health care-related questions related to the state's collective bargaining agreements.
- This component will continue to advise the Local Boundary Commission on petitions for boundary changes. Boundary change matters are complex, require precision, and involve significant legal evaluation, thus requiring dedication of significant attorney time.
- This component experienced an unprecedented surge in demand for legal advice and representation in matters relating to elections legislation, litigation, and public records requests. This increase is anticipated to continue.
- Attorneys will continue to advise the Office of the Lieutenant Governor and the Division of Elections in elections matters, and to litigate elections-related challenges in both state and federal court. This work has also increased even more following the 2020 election year due to a myriad of lawsuits challenging various aspects of the election process, the passage of the ranked choice voting initiative, and increased focus by the public, media, and lawmakers on various aspects of the elections process.
- Attorneys will continue to handle a large volume of legal work related to the solicitation, negotiation and review of contracts, procurement protests, and contract claims for professional services, supplies, and leasing.
- Attorneys will continue to provide legal advice and training to the many state public corporations on rules governing the operation of public corporations including issues related to board governance, open meetings act, and fiduciary duties.
- Significant aid-to-agency advice for DEED and the State Board of Education will be required on matters ranging from new education legislation, budget issues, school construction financing, accountability and accreditation standards, and various other issues. The section will also continue to provide representation for the Alaska Student Loan Corporation and the Alaska Commission on Post-Secondary Education.
- Attorneys will devote significant time to assisting agencies with increasing requests for new regulations projects and on legislative-related issues.
- The component's success in modernizing collections has resulted in increased requests by existing and potential clients to pursue additional collections actions.

### **Significant Changes in Results to be Delivered in FY2024**

State agencies need ongoing legal advice relating to the administration of state programs, elections, employment and labor laws in an era of increased teleworking, unique issues relating to the activities of public corporations drafting legislation, implementing programs and enforcement mandates and administration of public corporations and departments charged with the investment of state funds and economic development in times national economic uncertainty related to inflationary pressures. This component provides legal advice on these and other issues, including matters related to public corporations, state departments, boards and commissions, the Division of Elections, the Office of the Governor and DOA. Given the current economic outlook, client needs in these areas are expected to remain high in FY2024.

The section also expects a continuing flow of retirement and benefits appeals, healthcare- and pension-related legal questions, education advice matters, casework for the DOL&WD (particularly in the area of AKOSH and Unemployment Insurance actions), and the Department of Military and Veterans Affairs matters.

### **Statutory and Regulatory Authority**

AS 44.23.020

<b>Contact Information</b>
<p><b>Contact:</b> Rachel Witty, Chief Assistant Attorney General <b>Phone:</b> (907) 269-5100 <b>E-mail:</b> rachel.witty@alaska.gov</p>

Labor and State Affairs Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	22	0	Premium Pay	0
Part-time	0	0	Annual Benefits	0
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>22</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Non-Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	3,502.1	3,624.0	4,246.8	4,096.8	0.0	-4,096.8	-100.0%
72000 Travel	18.9	25.7	25.7	49.0	0.0	-49.0	-100.0%
73000 Services	1,763.0	904.0	904.0	1,030.7	0.0	-1,030.7	-100.0%
74000 Commodities	28.1	60.5	60.5	60.5	0.0	-60.5	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,312.1</b>	<b>4,614.2</b>	<b>5,237.0</b>	<b>5,237.0</b>	<b>0.0</b>	<b>-5,237.0</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	2,472.0	1,490.7	2,113.5	2,113.5	0.0	-2,113.5	-100.0%
1007 I/A Rcpts (Other)	2,840.1	2,923.5	2,923.5	2,923.5	0.0	-2,923.5	-100.0%
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>2,472.0</b>	<b>1,490.7</b>	<b>2,113.5</b>	<b>2,113.5</b>	<b>0.0</b>	<b>-2,113.5</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,840.1</b>	<b>3,123.5</b>	<b>3,123.5</b>	<b>3,123.5</b>	<b>0.0</b>	<b>-3,123.5</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	22	22	22	22	0	-22	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
ConfCom		4,614.2	3,624.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund		1,490.7										
1007 I/A Rcpts		2,923.5										
1061 CIP Rcpts		200.0										
<b>FY2023 Exempt 5% COLA</b>												
SalAdj		152.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		152.4										
FY2023 Exempt 5% COLA: \$152.4												
<b>FY2023 15% Attorney and Administrative Law Judge COLA</b>												
SalAdj		470.4	470.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		470.4										
FY2023 15% Attorney and Administrative Law Judge COLA: \$442.6												
<b>Subtotal</b>		<b>5,237.0</b>	<b>4,246.8</b>	<b>25.7</b>	<b>904.0</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures</b>												
LIT		0.0	-150.0	23.3	126.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Subtotal</b>		<b>5,237.0</b>	<b>4,096.8</b>	<b>49.0</b>	<b>1,030.7</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Transfer to Statehood Defense and Resource Development for Restructuring Purposes</b>												
Trout		-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-200.0										
As part of the broader restructuring throughout the Civil Division, alignment of fund sources between the Labor and State Affairs and Statehood Defense and Resource Development components is required in order to accommodate anticipated expenditures.												
<b>Transfer Division Director (03-0028) to Legal Support Services for Restructuring Purposes</b>												
Trout		-260.2	-260.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-130.1										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		-130.1										
Transfer a full-time Division Director (03-0028), range 27, located in Juneau, to the Legal Support Services component from the Labor and State Affairs component. This transfer is part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy.												
<b>Transfer 21 Personnel and Associated Costs to Government Services for Restructuring Purposes</b>												
	Trout	-4,814.4	-3,874.2	-49.0	-830.7	-60.5	0.0	0.0	0.0	-21	0	0
1004 Gen Fund		-1,997.3										
1007 I/A Rcpts		-2,817.1										
Transfer 17 attorney positions and four support staff positions to Government Services from Labor and State Affairs in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Government Services component from the current Labor and State Affairs component.												
<b>FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt</b>												
	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.2										
1007 I/A Rcpts		15.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$23.4												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
1007 I/A Rcpts		5.4										
FY2024 PERS rate adjustment to 25.10%: \$8.5												
<b>FY2024 Salary and Health Insurance Increases</b>												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1007 I/A Rcpts		3.1										
FY2024 Salary and Health Insurance Increases: \$5.7FY2024 GGU cost of living increase 2.5%: \$3.5												
FY2024 SU cost of living increase 1%: \$0.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.1												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Law**  
**Travel**

**Component:** Labor and State Affairs (2718)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		18.9	49.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>2000 Travel Detail Totals</b>			<b>18.9</b>	<b>49.0</b>	<b>0.0</b>
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	4.5	15.0	0.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	5.0	0.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	3.5	4.0	0.0
2006	Other Travel Costs	Travel cost transfers.	10.9	25.0	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Labor and State Affairs (2718)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,763.0	1,030.7	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>1,763.0</b>	<b>1,030.7</b>	<b>0.0</b>
3000	Education Services	Conferences, training and memberships.	3.0	12.5	0.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	1,196.2	841.1	0.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	1.1	1.0	0.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	0.1	0.2	0.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	5.4	5.0	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	557.0	126.7	0.0
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	0.0	1.5	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.0	16.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	0.0	2.1	0.0
3021	Inter-Agency Mail	Admin - Department-wide RSA Administration, Central Mail.	0.1	0.3	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Services**

**Component:** Labor and State Affairs (2718)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>				<b>1,763.0</b>	<b>1,030.7</b>	<b>0.0</b>
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	3.7	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	20.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	0.3	0.0
3027	Inter-Agency Financial		RSA Administration, Finance Chargeback (IRIS).	0.1	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	0.3	0.0

**Line Item Detail (1676)**  
**Department of Law**  
**Commodities**

**Component:** Labor and State Affairs (2718)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		28.1	60.5	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>28.1</b>	<b>60.5</b>	<b>0.0</b>
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	0.0	2.0	0.0
4022	Commodity Transfer	Commodity cost transfers.	28.1	58.5	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>2,840.1</b>	<b>2,923.5</b>	<b>0.0</b>
5301 Inter-Agency Receipts		RSA AEA	0.0	59.4	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Motor Vehicles - legal services. Program code: CV03207570.	52.1	55.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Division of Community & Regional Affairs - legal services. Program code: CV03207533.	52.0	55.0	0.0
5301 Inter-Agency Receipts	Courts - Department-wide	RSA Alaska Court System - legal services. Program code: CV03207641.	0.7	1.0	0.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Every Student Succeeds Act - outside counsel legal services. Program code: CV03207636.	60.7	65.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Labor Standards & Safety - legal services. Program code: CV03207516.	252.5	255.0	0.0
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA Military and Veterans Affairs, Commissioner's Office - legal services. Program code: CV03207677.	76.5	78.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - outside counsel legal services. Program code: CV03207521.	0.1	0.1	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - legal services. Program code: CV03207535.	533.3	534.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - legal services. Program code: CV03207550.	288.7	289.0	0.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, IDEA Legal	5.0	5.0	0.0
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**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	Labor - Department-wide	Assistance - outside counsel legal services. Program code: CV03207602. RSA Labor, Employment and Training Services Division - Unemployment Insurance legal services. Program code: CV03207544.	54.0	54.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Retirement Management Board - legal services. Program code: CV03207522.	52.0	52.0	0.0
5301 Inter-Agency Receipts	Admin - Department-wide	RSA Administration, Division of Retirement and Benefits - outside counsel legal services. Program code: CV03207604.	90.5	94.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - outside counsel legal services. Program code: CV03207578.	67.1	68.0	0.0
5301 Inter-Agency Receipts	E&ED - Department-wide	RSA Education, Department-wide legal services. Program code: CV03207554.	238.9	239.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - legal services. Program code: CV03207584.	30.8	31.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska Municipal Bond Bank Authority - outside counsel legal services. Program code: CV03207692.	55.0	55.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - legal services. Program code: CV03207585.	4.6	5.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Workers' Compensation Division - Workers' Compensation Guaranty Fund legal services. Program code:	59.3	60.0	0.0

**Revenue Detail (1681)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
5301 Inter-Agency Receipts	Rev - Department-wide	CV03207657. RSA Revenue, Alaska Permanent Fund Corporation - legal services. Program code: CV03207523.	194.2	195.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Seafood Marketing Institute - outside counsel legal services regarding trademark law. Program code: CV03207638.	18.8	19.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	RSA Labor, Vocational Rehabilitation - legal services. Program code: CV03207580.	7.9	8.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Alaska State Bond Committee - legal services. Program code: CV03207695.	12.4	13.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Industrial Development and Export Authority - outside counsel legal services. Program code: CV03207690.	545.6	546.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Energy Authority - legal services. Program code: CV03207545.	87.4	88.0	0.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>0.0</b>	<b>200.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency		Receipts from capital projects	0.0	200.0	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>
6011 General Fund Gnrl Gov - Chrgs for Svcs Misc Receipts		Miscellaneous	0.4	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Law**

**Component:** Labor and State Affairs (2718)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>0.1</b>	<b>44.2</b>	<b>0.0</b>
With Department of Law				0.0	5.2	0.0
With Department of Administration				0.1	19.0	0.0
With Department of Transportation/Public Facilities				0.0	20.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	0.0	1.5	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.0	16.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	2.1	0.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA Administration, Central Mail.	0.1	0.3	0.0
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	3.7	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	20.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	0.3	0.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	0.3	0.0

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2024 Governor (19867)  
**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.