

Department Priority Programs by Component (1760)

Department of Law

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	72,170.6	2,873.2	33,089.8	2,217.7	110,351.3	551.0	0.0	0.0
Criminal Division (33)	39,712.3	50.3	3,130.4	2,217.7	45,110.7	270.0	0.0	0.0
First Judicial District (2198)	3,100.1	1.0	41.0	0.0	3,142.1	19.0	0.0	0.0
Protecting Alaskans	3,100.1 100%	1.0 100%	41.0 100%	0.0	3,142.1	19.0 100%	0.0	0.0
Second Judicial District (2199)	3,044.5	1.0	322.9	0.0	3,368.4	15.0	0.0	0.0
Protecting Alaskans	3,044.5 100%	1.0 100%	322.9 100%	0.0	3,368.4	15.0 100%	0.0	0.0
Third Judicial District: Anchorage (2261)	9,713.7	11.0	266.4	0.0	9,991.1	68.0	0.0	0.0
Protecting Alaskans	9,713.7 100%	11.0 100%	266.4 100%	0.0	9,991.1	68.0 100%	0.0	0.0
Third Judicial District: Outside Anchorage (2279)	7,037.2	6.0	142.7	0.0	7,185.9	48.0	0.0	0.0
Protecting Alaskans	7,037.2 100%	6.0 100%	142.7 100%	0.0	7,185.9	48.0 100%	0.0	0.0
Fourth Judicial District (2201)	7,550.7	7.0	434.3	0.0	7,992.0	50.0	0.0	0.0
Protecting Alaskans	7,550.7 100%	7.0 100%	434.3 100%	0.0	7,992.0	50.0 100%	0.0	0.0
Criminal Justice Litigation (2202)	2,850.1	1.0	595.6	0.0	3,446.7	15.0	0.0	0.0
Protecting Alaskans	2,850.1 100%	1.0 100%	595.6 100%	0.0	3,446.7	15.0 100%	0.0	0.0
Criminal Appeals/Special Litigation (2203)	6,416.0	23.3	1,327.5	2,217.7	9,984.5	55.0	0.0	0.0
Protecting Alaskans	6,416.0 100%	23.3 100%	1,327.5 100%	2,217.7 100%	9,984.5	55.0 100%	0.0	0.0
Civil Division (35)	29,736.7	2,822.9	27,801.1	0.0	60,360.7	265.0	0.0	0.0
Deputy Attorney General's Office (2205)	5,917.2	10.0	107.6	0.0	6,034.8	1.0	0.0	0.0
Protecting Alaskans	1,479.3 25%	10.0 100%	25.8 24%	0.0	1,515.1	1.0 100%	0.0	0.0
Economic Opportunity and Resource Development	1,479.3 25%	0.0	25.8 24%	0.0	1,505.1	0.0	0.0	0.0
State Fiscal Protection	1,479.3 25%	0.0	29.1 27%	0.0	1,508.4	0.0	0.0	0.0
Governance	1,479.3 25%	0.0	26.9 25%	0.0	1,506.2	0.0	0.0	0.0
Child Protection (2961)	6,293.9	0.0	2,268.1	0.0	8,562.0	56.0	0.0	0.0
Protecting Alaskans	6,293.9 100%	0.0	2,268.1 100%	0.0	8,562.0	56.0 100%	0.0	0.0
Commercial and Fair Business (2717)	1,002.4	250.1	4,095.0	0.0	5,347.5	20.0	0.0	0.0
Protecting Alaskans	1,002.4 100%	250.1 100%	4,095.0 100%	0.0	5,347.5	20.0 100%	0.0	0.0

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Civil Division (35)	29,736.7	2,822.9	27,801.1	0.0	60,360.7	265.0	0.0	0.0
Environmental Law (2092)	909.5	0.0	1,313.7	0.0	2,223.2	11.0	0.0	0.0
Protecting Alaskans	909.5 100%	0.0	1,313.7 100%	0.0	2,223.2	11.0 100%	0.0	0.0
Human Services (2962)	2,113.5	0.0	1,670.5	0.0	3,784.0	21.0	0.0	0.0
Protecting Alaskans	2,113.5 100%	0.0	1,670.5 100%	0.0	3,784.0	21.0 100%	0.0	0.0
Information and Project Support (2258)	578.3	0.0	1,727.4	0.0	2,305.7	18.0	0.0	0.0
Protecting Alaskans	144.6 25%	0.0	431.9 25%	0.0	576.4	4.7 26%	0.0	0.0
Economic Opportunity and Resource Development	144.6 25%	0.0	431.9 25%	0.0	576.4	4.7 26%	0.0	0.0
State Fiscal Protection	144.6 25%	0.0	431.9 25%	0.0	576.4	4.7 26%	0.0	0.0
Governance	144.6 25%	0.0	431.9 25%	0.0	576.4	4.0 22%	0.0	0.0
Labor and State Affairs (2718)	2,113.5	0.0	3,123.5	0.0	5,237.0	22.0	0.0	0.0
Governance	2,113.5 100%	0.0	3,123.5 100%	0.0	5,237.0	22.0 100%	0.0	0.0
Legislation/Regulations (2209)	1,542.7	0.0	551.9	0.0	2,094.6	11.0	0.0	0.0
Governance	1,542.7 100%	0.0	551.9 100%	0.0	2,094.6	11.0 100%	0.0	0.0
Natural Resources (2212)	4,561.6	0.0	4,195.8	0.0	8,757.4	27.0	0.0	0.0
Economic Opportunity and Resource Development	4,561.6 100%	0.0	4,195.8 100%	0.0	8,757.4	27.0 100%	0.0	0.0
Opinions, Appeals and Ethics (2716)	1,716.0	0.0	1,039.9	0.0	2,755.9	13.0	0.0	0.0
Protecting Alaskans	1,716.0 100%	0.0	1,039.9 100%	0.0	2,755.9	13.0 100%	0.0	0.0
Regulatory Affairs Public Advocacy (2764)	463.5	2,562.8	0.0	0.0	3,026.3	10.0	0.0	0.0
Protecting Alaskans	463.5 100%	2,562.8 100%	0.0	0.0	3,026.3	10.0 100%	0.0	0.0
Special Litigation (2213)	1,452.5	0.0	679.1	0.0	2,131.6	9.0	0.0	0.0
Protecting Alaskans	798.9 55%	0.0	0.0	0.0	798.9	3.1 34%	0.0	0.0
Economic Opportunity and Resource Development	261.5 18%	0.0	54.3 8%	0.0	315.8	3.0 33%	0.0	0.0
State Fiscal Protection	377.7 26%	0.0	624.8 92%	0.0	1,002.4	3.0 33%	0.0	0.0
Governance	14.5 1%	0.0	0.0	0.0	14.5	0.0	0.0	0.0

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Department total:	72,170.6	2,873.2	33,089.8	2,217.7	110,351.3	551.0	0.0	0.0
Civil Division (35)	29,736.7	2,822.9	27,801.1	0.0	60,360.7	265.0	0.0	0.0
Torts & Workers' Compensation (2719)	670.4	0.0	4,238.6	0.0	4,909.0	32.0	0.0	0.0
State Fiscal Protection	670.4 100%	0.0	4,238.6 100%	0.0	4,909.0	32.0 100%	0.0	0.0
Transportation Section (2214)	401.7	0.0	2,790.0	0.0	3,191.7	14.0	0.0	0.0
Economic Opportunity and Resource Development	401.7 100%	0.0	2,790.0 100%	0.0	3,191.7	14.0 100%	0.0	0.0
Administration and Support (280)	2,721.6	0.0	2,158.3	0.0	4,879.9	16.0	0.0	0.0
Office of the Attorney General (2162)	563.6	0.0	190.8	0.0	754.4	4.0	0.0	0.0
Protecting Alaskans	140.9 25%	0.0	47.7 25%	0.0	188.6	1.3 33%	0.0	0.0
Economic Opportunity and Resource Development	140.9 25%	0.0	47.7 25%	0.0	188.6	1.3 33%	0.0	0.0
State Fiscal Protection	140.9 25%	0.0	47.7 25%	0.0	188.6	1.4 34%	0.0	0.0
Governance	140.9 25%	0.0	47.7 25%	0.0	188.6	0.0	0.0	0.0
Administrative Services (2164)	1,311.7	0.0	1,967.5	0.0	3,279.2	12.0	0.0	0.0
Protecting Alaskans	327.9 25%	0.0	491.9 25%	0.0	819.8	2.5 21%	0.0	0.0
Economic Opportunity and Resource Development	327.9 25%	0.0	491.9 25%	0.0	819.8	3.1 26%	0.0	0.0
State Fiscal Protection	327.9 25%	0.0	491.9 25%	0.0	819.8	3.1 26%	0.0	0.0
Governance	327.9 25%	0.0	491.9 25%	0.0	819.8	3.2 27%	0.0	0.0
Department of Law State Facilities Rent (2852)	846.3	0.0	0.0	0.0	846.3	0.0	0.0	0.0
Protecting Alaskans	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Governance	211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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