

Components by Department Priority Programs (1761)
Department of Law

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		72,170.6	2,873.2	33,089.8	2,217.7	110,351.3	551.0	0.0	0.0
Protecting Alaskans		55,314.3	2,873.2	14,514.8	2,217.7	74,920.0	413.6	0.0	0.0
First Judicial District (2198)		3,100.1 100%	1.0 100%	41.0 100%	0.0	3,142.1	19.0 100%	0.0	0.0
Second Judicial District (2199)		3,044.5 100%	1.0 100%	322.9 100%	0.0	3,368.4	15.0 100%	0.0	0.0
Third Judicial District: Anchorage (2261)		9,713.7 100%	11.0 100%	266.4 100%	0.0	9,991.1	68.0 100%	0.0	0.0
Third Judicial District: Outside Anchorage (2279)		7,037.2 100%	6.0 100%	142.7 100%	0.0	7,185.9	48.0 100%	0.0	0.0
Fourth Judicial District (2201)		7,550.7 100%	7.0 100%	434.3 100%	0.0	7,992.0	50.0 100%	0.0	0.0
Criminal Justice Litigation (2202)		2,850.1 100%	1.0 100%	595.6 100%	0.0	3,446.7	15.0 100%	0.0	0.0
Criminal Appeals/Special Litigation (2203)		6,416.0 100%	23.3 100%	1,327.5 100%	2,217.7 100%	9,984.5	55.0 100%	0.0	0.0
Deputy Attorney General's Office (2205)		1,479.3 25%	10.0 100%	25.8 24%	0.0	1,515.1	1.0 100%	0.0	0.0
Child Protection (2961)		6,293.9 100%	0.0	2,268.1 100%	0.0	8,562.0	56.0 100%	0.0	0.0
Commercial and Fair Business (2717)		1,002.4 100%	250.1 100%	4,095.0 100%	0.0	5,347.5	20.0 100%	0.0	0.0
Environmental Law (2092)		909.5 100%	0.0	1,313.7 100%	0.0	2,223.2	11.0 100%	0.0	0.0
Human Services (2962)		2,113.5 100%	0.0	1,670.5 100%	0.0	3,784.0	21.0 100%	0.0	0.0
Information and Project Support (2258)		144.6 25%	0.0	431.9 25%	0.0	576.4	4.7 26%	0.0	0.0
Opinions, Appeals and Ethics (2716)		1,716.0 100%	0.0	1,039.9 100%	0.0	2,755.9	13.0 100%	0.0	0.0
Regulatory Affairs Public Advocacy (2764)		463.5 100%	2,562.8 100%	0.0	0.0	3,026.3	10.0 100%	0.0	0.0
Special Litigation (2213)		798.9 55%	0.0	0.0	0.0	798.9	3.1 34%	0.0	0.0
Office of the Attorney General (2162)		140.9 25%	0.0	47.7 25%	0.0	188.6	1.3 33%	0.0	0.0
Administrative Services (2164)		327.9 25%	0.0	491.9 25%	0.0	819.8	2.5 21%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Economic Opportunity and Resource Development		7,529.0	0.0	8,037.4	0.0	15,566.4	53.1	0.0	0.0
Deputy Attorney General's Office (2205)		1,479.3 25%	0.0	25.8 24%	0.0	1,505.1	0.0	0.0	0.0
Information and Project Support (2258)		144.6 25%	0.0	431.9 25%	0.0	576.4	4.7 26%	0.0	0.0
Natural Resources (2212)		4,561.6 100%	0.0	4,195.8 100%	0.0	8,757.4	27.0 100%	0.0	0.0
Special Litigation (2213)		261.5 18%	0.0	54.3 8%	0.0	315.8	3.0 33%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Department Totals:		72,170.6	2,873.2	33,089.8	2,217.7	110,351.3	551.0	0.0	0.0
Economic Opportunity and Resource Development		7,529.0	0.0	8,037.4	0.0	15,566.4	53.1	0.0	0.0
Transportation Section (2214)		401.7 100%	0.0	2,790.0 100%	0.0	3,191.7	14.0 100%	0.0	0.0
Office of the Attorney General (2162)		140.9 25%	0.0	47.7 25%	0.0	188.6	1.3 33%	0.0	0.0
Administrative Services (2164)		327.9 25%	0.0	491.9 25%	0.0	819.8	3.1 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
State Fiscal Protection		3,352.3	0.0	5,863.8	0.0	9,216.2	44.1	0.0	0.0
Deputy Attorney General's Office (2205)		1,479.3 25%	0.0	29.1 27%	0.0	1,508.4	0.0	0.0	0.0
Information and Project Support (2258)		144.6 25%	0.0	431.9 25%	0.0	576.4	4.7 26%	0.0	0.0
Special Litigation (2213)		377.7 26%	0.0	624.8 92%	0.0	1,002.4	3.0 33%	0.0	0.0
Torts & Workers' Compensation (2719)		670.4 100%	0.0	4,238.6 100%	0.0	4,909.0	32.0 100%	0.0	0.0
Office of the Attorney General (2162)		140.9 25%	0.0	47.7 25%	0.0	188.6	1.4 34%	0.0	0.0
Administrative Services (2164)		327.9 25%	0.0	491.9 25%	0.0	819.8	3.1 26%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0
Governance		5,975.0	0.0	4,673.7	0.0	10,648.7	40.2	0.0	0.0
Deputy Attorney General's Office (2205)		1,479.3 25%	0.0	26.9 25%	0.0	1,506.2	0.0	0.0	0.0
Information and Project Support (2258)		144.6 25%	0.0	431.9 25%	0.0	576.4	4.0 22%	0.0	0.0
Labor and State Affairs (2718)		2,113.5 100%	0.0	3,123.5 100%	0.0	5,237.0	22.0 100%	0.0	0.0
Legislation/Regulations (2209)		1,542.7 100%	0.0	551.9 100%	0.0	2,094.6	11.0 100%	0.0	0.0
Special Litigation (2213)		14.5 1%	0.0	0.0	0.0	14.5	0.0	0.0	0.0
Office of the Attorney General (2162)		140.9 25%	0.0	47.7 25%	0.0	188.6	0.0	0.0	0.0
Administrative Services (2164)		327.9 25%	0.0	491.9 25%	0.0	819.8	3.2 27%	0.0	0.0
Department of Law State Facilities Rent (2852)		211.6 25%	0.0	0.0	0.0	211.6	0.0	0.0	0.0

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