

State of Alaska FY2024 Governor's Operating Budget

Department of Law Natural Resources Component Budget Summary

Component: Natural Resources**Contribution to Department's Mission**

The Natural Resources Section provides legal advice and representation to state departments and to boards and commissions that manage and regulate all of Alaska's natural resources, including its land, water, oil, gas, fish, game, timber, and minerals. The section defends actions taken by the state's natural resource agencies, and litigates disputes involving the state's proprietary interests in its natural resources. The section also represents the state on issues raised by conflicts between state and federal jurisdiction and in the investigation, defense, and prosecution of claims based on the state's oil and gas royalty and taxation programs.

Core Services

- The Natural Resources section advises the Department of Natural Resources (DNR), the Department of Fish and Game (DFG), the Department of Revenue (DOR), and the Alaska Oil and Gas Conservation Commission (AOGCC). The section provides advice to ensure that Alaska land (including mental health trust land), water, oil, gas, fish, game, timber, minerals, and other natural resources are managed and allocated by state agencies in accordance with state law.
- The section also provides legal advice and assistance to the state on all natural resource-related issues and disputes, and advises state agencies on oil and gas royalties and net profit shares, and corporate, property, excise, and production tax issues.
- Section attorneys handle complex cases arising out of state/federal jurisdictional conflicts that profoundly affect management of Alaska's natural resources. Issues include title navigability, Revised Statute (RS) 2477 rights-of-way, access across and within federal lands, Alaska National Interest Lands Conservation Act questions, Alaska Native Claims Settlement Act conveyances and 17(b) easements, fish and game management, subsistence, and Endangered Species Act issues.
- The section provides legal services related to development of a gas pipeline, development in the National Petroleum Reserve of Alaska, the Arctic National Wildlife Refuge, and on Alaska's outer continental shelf.
- Section attorneys work on large and complex oil and gas cases, issues related to timber sales, mineral tenure and development, water use and appropriation, lease sales, trespass issues, drafting and interpretation of natural resource statutes and regulations, pipeline and access rights-of-way, and oil and gas conservation and development.

Major Component Accomplishments in 2022

- Provided frequent advice to the Board of Fisheries and Board of Game at all board meetings, advising on regulatory proposals, assisting in drafting regulations, defending against regulatory challenges, and providing other advice as requested. Also advised and assisted the statewide fish and game prosecutor and the district attorney's office in prosecutions of fish and game violations.
- Advised and represented DFG in litigation on community subsistence hunting regulations for moose and caribou in the Copper River Basin and on issues related to the development, amendment, interpretation, and enforcement of special area management plans, regulations, and statutes, as well as on the issuance, appeal, and enforcement of special area permits and fish habitat permits.
- Litigated against federal agencies to challenge National Park Service and Fish & Wildlife Service regulations that prohibit the state from exercising its full authority to manage fish and game within federal parks and refuges.
- Litigated against federal agencies to challenge delegation of subsistence game management decisions to local federal land managers.
- Litigated in federal court to uphold Congress's use of the Congressional Review Act to revoke certain federal regulations, including rules affecting the state's management of fish and game in federal refuges.
- Intervened in federal litigation to defend the federal authorizations for the ANWR leasing.

- Defended the state's regulatory authority in cases challenging DFG and Board of Game regulations on fisheries management in Sitka Sound and Upper Cook Inlet.
- Defended and prosecuted the state's interests in 15 quiet title actions involving access, trespass, and accretion or reliction issues.
- Provided advice to DNR's Division of Forestry on forest management planning and timber harvest.
- Provided advice and assistance to DNR's Division of Forestry on wildland fire prevention, fire suppression, and cost recoveries.
- Defended the state in litigation seeking damages from 2019 McKinley Fire.
- Advised the Commercial Fisheries Entry Commission on issues relating to regulation and management of limited entry of commercial fisheries, including legislation, regulations, child support lien issues, and defense of decisions.
- Advised DNR on land and mineral management issues, including leasing issues, renewals, terminations, assignments, and amendments.
- Advised and assisted the Alaska Mental Health Trust Land Office extensively on real property matters, including execution of federal land exchange legislation, sales and leasing, mineral issues, and litigation.
- Advised DNR on statehood entitlement issues, municipal entitlement issues, survey issues regarding state lands, and federal/state boundary and access issues.
- Advised the DNR Commissioner's office regarding administrative and state court appeals of department decisions.
- Defended the state in litigation challenging application of the Limited Entry fishing program to Metlakatlan fishing outside the boundaries of the Annette Islands Reserve.
- Obtained recordable disclaimer of interest for claimed portions of the bed of the middle Fork of the Fortymile River and most of the claimed portions of the North Fork of the Fortymile River; continued litigation remaining claimed portions of the North Fork Fortymile River.
- Initiated litigation against the United States to quiet title to the beds of seven navigable water bodies (Bettles, Dietrich and Middle Fork Koyukuk Rivers; Turquoise Lake, Twin Lakes, Mulchatna River, Chilakadrotoa River) and advised DNR on other title issues involving beds of navigable waters.
- Issued 180-day notices of intent to sue to quiet title to the beds of navigable water systems (Sarker Canoe Route, Mendenhall Lake and Glacier).
- Defended the state in quiet title action regarding the bed of Lemon Creek in Juneau.
- Continued prosecuting and defending claims to quiet title to RS 2477 rights-of-way across Alaska, including in the historic Fortymile mining district (Chicken area trails) and the Brenwick-Craig right-of-way (Klutina Lake Road).
- Initiated litigation to lift federal withdrawals on nearly 27 million acres of federal land to facilitate statehood selections and allotments to Vietnam-era Alaska Native veterans.
- Advised DNR on revised regulations about navigable and public waters to facilitate disposal of land through municipal land entitlement selections.
- Advised DNR and DFG about management of navigable rivers within federal conservation system units and federal withdrawals to implement the 2019 *Sturgeon v. Frost* decision and further the Unlocking Alaska Initiative.

- Prosecuted and defended multiple actions involving the Tongass National Forest, including the Roadless Rule and the Tongass Land Management Plan. Continued to advise DNR on revision of various federal land management plans, including the Eastern Interior, Central Yukon, and Bering Straits-Western Interior Regional Management plans.
- Supported the federal government, King Cove Corporation, and others in litigation to defend a land exchange.
- Advised the state on federal actions taken under the Endangered Species Act, including actions taken with respect to ringed seals, bearded seals, Puget Sound orcas, and the definition of critical habitat.
- Intervened in litigation challenging National Marine Fishing Service authorization for underwater seismic testing in Cook Inlet.
- Advised DNR's Office of Project Management and Permitting on consolidated responses to federal requests for public comments.
- Advised DNR on decisions about oil and gas leases and development, including leasing, unitization, termination, assignments, and amendments.
- Advised DNR's State Pipeline Coordinator on Right of Way Leasing Act issues.
- Advised and represented DNR in audits of oil and gas royalties and net profit shares for North Slope and Cook Inlet fields.
- Represented the Department of Revenue in negotiating settlement of several corporate income tax and production tax disputes.
- Represented the state in litigation before the Federal Regulatory Commission concerning Quality Bank methodology.
- Defended the state in litigation challenging a tax statute as unconstitutional.
- Defended the state in litigation challenging the legality of a Department of Revenue advisory bulletin on a production tax issue.

Key Component Challenges

- Protecting the state's claim to its statehood entitlement lands and its title to the beds underlying navigable waters against the federal government and others; asserting and protecting access across Alaska granted under RS 2477, a federal law that granted rights-of-way on public lands; and advising on the state's rights and obligations under the public trust doctrine.
- Assisting DNR in permitting and land use authorizations to further responsible natural resource development and resisting an increasing number of challenges from groups hoping to prevent development or limit use of state land and resources.
- Protecting Alaska's sovereign authority to manage fish and game on all lands in Alaska against federal encroachment.
- Defending Alaska's sovereign and proprietary rights by intervening in Endangered Species Act, NEPA, and other federal litigation that threatens major resource and infrastructure development projects.
- Representing DNR in royalty disputes and working with DNR in royalty negotiations to ensure that the state receives its fair share of royalties and net profit share from production of Alaska oil and gas resources. This work includes handling related development and production sharing disputes.

- Defending the state's interests and goals from increasing restrictions under federal statutes and regulations. The expanding nature of this work requires strategically selecting the cases for litigation that are most likely to achieve the state's goals.
- Defending DOR's assessment of oil and gas property values.
- Defending DOR's assessment of taxes before the Office of Administrative Hearings and state courts to ensure state tax laws are fairly administered and revenues are received.
- Advising and representing AOGCC about all aspects of the commission's oversight of oil and gas drilling, development, production, metering, and reservoir depletion.
- Attorney turnover has declined considerably in the natural resources work over the prior year but a difficult recruiting environment for journeyman-level attorneys coupled with a high volume of work has negatively impacted the section's ability to deliver timely client services regarding non-oil and gas programs.

Significant Changes in Results to be Delivered in FY2024

No significant changes are anticipated in the next fiscal year.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Natural Resources Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	27	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	27	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	3,415.2	3,900.3	4,546.7	4,570.5	0.0	-4,570.5	-100.0%
72000 Travel	39.7	63.3	63.3	39.5	0.0	-39.5	-100.0%
73000 Services	1,848.8	4,094.4	4,102.5	4,102.5	0.0	-4,102.5	-100.0%
74000 Commodities	56.5	44.9	44.9	44.9	0.0	-44.9	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,360.2	8,102.9	8,757.4	8,757.4	0.0	-8,757.4	-100.0%
Fund Sources:							
1004 Gen Fund (UGF)	1,514.9	4,127.3	4,561.6	4,561.6	0.0	-4,561.6	-100.0%
1007 I/A Rcpts (Other)	1,149.1	1,273.2	1,273.2	1,273.2	0.0	-1,273.2	-100.0%
1061 CIP Rcpts (Other)	5.8	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	2,687.7	2,702.4	2,922.6	2,922.6	0.0	-2,922.6	-100.0%
1236 AK LNG I/A (Other)	2.7	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	1,514.9	4,127.3	4,561.6	4,561.6	0.0	-4,561.6	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,845.3	3,975.6	4,195.8	4,195.8	0.0	-4,195.8	-100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	26	26	26	27	0	-27	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	8,102.9	3,900.3	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund		4,127.3										
1007 I/A Rcpts		1,273.2										
1105 PFund Rcpt		2,702.4										
Align Authority for Statewide Rate Adjustments												
	Unalloc	8.1	0.0	0.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		8.1										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
	SalAdj	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		105.4										
1105 PFund Rcpt		51.3										
FY2023 Exempt 5% COLA: \$156.7												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	489.7	489.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		328.9										
1105 PFund Rcpt		160.8										
FY2023 15% Attorney and Administrative Law Judge COLA: \$489.7												
Subtotal		8,757.4	4,546.7	63.3	4,102.5	44.9	0.0	0.0	0.0	26	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Add Associate Attorney I (03-0433) to Support Statehood Defense												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add one full-time Associate Attorney I (03-0433), range 17, located in Anchorage to support the expansion of statehood defense legal services on behalf of the State of Alaska.												
Transfer Authority from Travel for Anticipated Personal Services Expenditures												
	LIT	0.0	23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the travel line to the personal services line for anticipated costs. The remaining travel authority is anticipated to be sufficient to cover operating expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		8,757.4	4,570.5	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0

***** **Changes From FY2023 Management Plan To FY2024 Governor** *****

Transfer 27 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes

Trout		-8,803.1	-4,616.2	-39.5	-4,102.5	-44.9	0.0	0.0	0.0	-27	0	0
1004 Gen Fund		-4,582.5										
1007 I/A Rcpts		-1,285.1										
1105 PFund Rcpt		-2,935.5										

Transfer 19 attorney positions and eight support staff positions to Statehood Defense and Resource Development from Natural Resources in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 27 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Natural Resources component.

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

SalAdj		26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.9										
1007 I/A Rcpts		3.5										
1105 PFund Rcpt		7.7										

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$26.1

FY2024 PERS Rate Adjustment

SalAdj		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
1007 I/A Rcpts		1.6										
1105 PFund Rcpt		2.9										

FY2024 PERS rate adjustment to 25.10%: \$9.1

FY2024 Salary and Health Insurance Increases

SalAdj		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		6.8										
1105 PFund Rcpt		2.3										

FY2024 Salary and Health Insurance Increases: \$10.5FY2024 GGU cost of living increase 2.5%: \$8.2

FY2024 SU cost of living increase 1%: \$0.8

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.3												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Natural Resources (2212)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		39.7	39.5	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			39.7	39.5	0.0
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	13.8	13.8	0.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	0.0	0.1	0.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	7.5	7.5	0.0
2006	Other Travel Costs	Travel cost transfers.	18.4	18.1	0.0

Line Item Detail (1676)
Department of Law
Services

Component: Natural Resources (2212)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,848.8	4,102.5	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,848.8	4,102.5	0.0
3000	Education Services	Conferences, training and memberships.	7.9	45.0	0.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	1,308.6	3,007.4	0.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	0.2	1.0	0.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	0.8	3.0	0.0
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	44.1	75.0	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	0.1	0.1	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.6	11.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Leased office space managed by General Services.	486.5	950.0	0.0
3029	Inter-Agency Education/Training	Classes and training offered by another state department.	0.0	10.0	0.0

Line Item Detail (1676)
Department of Law
Commodities

Component: Natural Resources (2212)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		56.5	44.9	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			56.5	44.9	0.0
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	5.2	7.9	0.0
4022	Commodity Transfer	Commodity cost transfers.	51.3	37.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,149.1	1,273.2	0.0
5301 Inter-Agency Receipts			0.1	0.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	RSA Commerce, Alaska Oil and Gas Conservation Commission - legal services. Program code: CVNAR08001.	239.2	245.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Commercial Fisheries - legal services. Program code: CV03208528.	82.1	85.0	0.0
5301 Inter-Agency Receipts	Gov - Department-wide	RSA Governor - Pebble Mine Appeal outside counsel legal services. Program code: CVNAR01001.	1.9	2.2	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mental Health Trust Authority - legal services provided to the Mental Health Trust Land Office for issues pertaining to the administration and management of Trust lands. Program code: CV03208651.	58.6	60.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide		10.7	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Forestry - legal services related to fire suppression actions. Program code: CV03209681.	3.7	5.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game, Wildlife Conservation - legal services for Alaskan game management. Program code: CV03208630.	294.7	300.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Donlin Gold project. Program code: CV03204648.	0.1	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide	RSA Fish and Game - Pacific salmon outside counsel legal services. Program code: CV03208631.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Surface Mining Control and Reclamation Act legal services. Program code: CV03204662.	15.0	22.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Mental Health Trust Authority - legal services. Program code: CV03208671.	10.7	13.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Forestry - legal services. Program code: CV03208680.	20.5	30.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Ambler Road access project litigation. Program code CVNAR10007.	0.1	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for RS 2477 litigation. Program code: CV03208639.	27.9	43.2	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for defense of the mining, land and water permitting processes. Program code: CV03208549.	325.0	385.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Commissioner's Office - outside counsel legal services for appeals. Program code: CVNAR10002.	0.1	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - Fort Knox gold mining project. Program code: CV03204608.	0.1	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Red Dog Mine project. Program code: CV03204615.	2.0	4.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Ambler Road project. Program code: CV03204651.	0.1	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Project Management and Permitting - legal services for the A2A Railway Project. Program code: CVNAR10008.	0.1	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services related to Kensington Mine. Program code: CV03204611.	0.1	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mining, Land & Water - litigation support to defend permitting process. Program code: CV03208549.	24.7	36.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources - legal services for the Anarraaq Aktigirug Exploration Project. Program code: CVNAR10005.	1.1	2.6	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, Mining, Land & Water - legal services for RS 2477 program support. Program code: CV03208639.	27.9	35.2	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA Natural Resources, State Pipeline Coordinator's Office - legal services. Program code: CV03209610.	2.5	5.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			5.8	0.0	0.0
5351 Capital Improvement Project Inter-Agency		RSA Governor - Endangered Species Act-related outside counsel legal services. Program code: CVNAR10003.	5.8	0.0	0.0
5105 PFund Rcpt (1105 PFund Rcpt)			2,687.7	2,922.6	0.0
5414 Alaska Permanent Fund Corporation Receipts		APFC receipts	2,687.7	2,922.6	0.0
5236 AK LNG I/A (1236 AK LNG I/A)			2.7	0.0	0.0
5427 Alaska Liquefied Natural Gas Project		RSA Commerce, Alaska Gasline	2.7	0.0	0.0

Revenue Detail (1681)
Department of Law

Component: Natural Resources (2212)

Revenue Type (OMB Fund Code)	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Revenue Source	Fund Inter-Agency	Development Corporation - AKLNG legal services. Program code: CV03208700.			

Inter-Agency Services (1682)
Department of Law

Component: Natural Resources (2212)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				487.1	961.0	0.0
With Department of Administration				0.6	11.0	0.0
With Department of Transportation/Public Facilities				486.5	950.0	0.0
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.6	11.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	486.5	950.0	0.0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Natural Resources (2212)
RDU: Civil Division (35)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.