

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Law**

**Results Delivery Unit  
Component**

FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Criminal Division</b>																	
<b>First Judicial District</b>																	
2,319.7	0.0	32.4	0.0	2,352.1	19	3,100.1	1.0	41.0	0.0	3,142.1	19	3,134.9	1.0	51.4	0.0	3,187.3	19
<b>Second Judicial District</b>																	
1,917.8	0.0	227.4	0.0	2,145.2	15	3,044.5	1.0	322.9	0.0	3,368.4	15	2,823.7	1.0	328.2	0.0	3,152.9	15
<b>Third Judicial: Anchorage</b>																	
8,485.6	0.0	96.0	0.0	8,581.6	68	9,713.7	11.0	266.4	0.0	9,991.1	68	9,827.1	11.0	278.9	0.0	10,117.0	68
<b>Third JD: Outside Anchorage</b>																	
5,908.3	0.0	244.2	0.0	6,152.5	48	7,037.2	6.0	142.7	0.0	7,185.9	48	7,125.3	6.0	304.0	0.0	7,435.3	48
<b>Fourth Judicial District</b>																	
6,612.0	0.0	275.0	0.0	6,887.0	50	7,550.7	7.0	434.3	0.0	7,992.0	50	7,427.6	7.0	439.6	0.0	7,874.2	49
<b>Criminal Justice Litigation</b>																	
2,610.5	0.0	388.4	0.0	2,998.9	15	2,850.1	1.0	595.6	0.0	3,446.7	15	3,840.4	1.0	600.2	0.0	4,441.6	16
<b>Criminal Appeals/Special Lit</b>																	
6,079.6	0.0	997.9	1,751.2	8,828.7	55	6,416.0	23.3	1,327.5	2,217.7	9,984.5	55	6,732.0	23.3	1,160.2	2,244.9	10,160.4	55
<b>RDU Total:</b>																	
<b>33,933.5</b>	<b>0.0</b>	<b>2,261.3</b>	<b>1,751.2</b>	<b>37,946.0</b>	<b>270</b>	<b>39,712.3</b>	<b>50.3</b>	<b>3,130.4</b>	<b>2,217.7</b>	<b>45,110.7</b>	<b>270</b>	<b>40,911.0</b>	<b>50.3</b>	<b>3,162.5</b>	<b>2,244.9</b>	<b>46,368.7</b>	<b>270</b>
<b>Civil Division</b>																	
<b>Government Services</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	6,747.2	0.0	4,608.1	0.0	11,355.3	54
<b>Legal Support Services</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	1,126.1	10.0	2,593.0	0.0	3,729.1	20
<b>Protective Legal Svcs &amp; Support</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	10,479.1	2,840.2	7,507.5	0.0	20,826.8	107
<b>Torts &amp; Other Civil Def. Lit.</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	674.1	0.0	4,791.7	0.0	5,465.8	32
<b>Statehood Defense &amp; Resource Dev</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	5,401.3	0.0	8,560.7	0.0	13,962.0	52
<b>Dep. Attny General's Office</b>																	
5,746.7	0.0	742.0	0.0	6,488.7	1	5,917.2	10.0	107.6	0.0	6,034.8	1	0.0	0.0	0.0	0.0	0.0	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Civil Division</b>																	
<b>Child Protection</b>																	
6,008.3	0.0	3,305.4	0.0	9,313.7	56	6,293.9	0.0	2,268.1	0.0	8,562.0	56	0.0	0.0	0.0	0.0	0.0	0
<b>Commercial and Fair Business</b>																	
595.1	7.9	3,668.9	0.0	4,271.9	19	1,002.4	250.1	4,095.0	0.0	5,347.5	20	0.0	0.0	0.0	0.0	0.0	0
<b>Environmental Law</b>																	
57.4	0.0	848.2	0.0	905.6	11	909.5	0.0	1,313.7	0.0	2,223.2	11	0.0	0.0	0.0	0.0	0.0	0
<b>Human Services</b>																	
1,566.1	0.0	1,269.6	0.0	2,835.7	21	2,113.5	0.0	1,670.5	0.0	3,784.0	21	0.0	0.0	0.0	0.0	0.0	0
<b>Information and Project Support</b>																	
31.4	0.0	1,635.2	0.0	1,666.6	18	578.3	0.0	1,727.4	0.0	2,305.7	18	0.0	0.0	0.0	0.0	0.0	0
<b>Labor and State Affairs</b>																	
2,472.0	0.0	2,840.1	0.0	5,312.1	22	2,113.5	0.0	3,123.5	0.0	5,237.0	22	0.0	0.0	0.0	0.0	0.0	0
<b>Legislation/Regulations</b>																	
2,317.9	0.0	297.7	0.0	2,615.6	10	1,542.7	0.0	551.9	0.0	2,094.6	11	0.0	0.0	0.0	0.0	0.0	0
<b>Natural Resources</b>																	
1,514.9	0.0	3,845.3	0.0	5,360.2	26	4,561.6	0.0	4,195.8	0.0	8,757.4	27	0.0	0.0	0.0	0.0	0.0	0
<b>Opinions, Appeals and Ethics</b>																	
386.4	0.0	0.0	0.0	386.4	13	1,716.0	0.0	1,039.9	0.0	2,755.9	13	0.0	0.0	0.0	0.0	0.0	0
<b>Reg Affairs Public Advocacy</b>																	
1.5	2,422.2	0.0	0.0	2,423.7	10	463.5	2,562.8	0.0	0.0	3,026.3	10	0.0	0.0	0.0	0.0	0.0	0
<b>Special Litigation</b>																	
8.6	0.0	0.0	0.0	8.6	9	1,452.5	0.0	679.1	0.0	2,131.6	9	0.0	0.0	0.0	0.0	0.0	0
<b>Torts and Workers' Compensation</b>																	
0.0	0.0	3,296.0	0.0	3,296.0	33	670.4	0.0	4,238.6	0.0	4,909.0	32	0.0	0.0	0.0	0.0	0.0	0
<b>Transportation Section</b>																	
92.9	0.0	2,099.5	0.0	2,192.4	14	401.7	0.0	2,790.0	0.0	3,191.7	14	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>20,799.2</b>	<b>2,430.1</b>	<b>23,847.9</b>	<b>0.0</b>	<b>47,077.2</b>	<b>263</b>	<b>29,736.7</b>	<b>2,822.9</b>	<b>27,801.1</b>	<b>0.0</b>	<b>60,360.7</b>	<b>265</b>	<b>24,427.8</b>	<b>2,850.2</b>	<b>28,061.0</b>	<b>0.0</b>	<b>55,339.0</b>	<b>265</b>

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration and Support</b>																	
<b>Office of the Attorney General</b>																	
476.2	0.0	315.8	0.0	792.0	4	563.6	0.0	190.8	0.0	754.4	4	568.1	0.0	342.9	0.0	911.0	4
<b>Administrative Services</b>																	
1,098.8	0.0	1,303.2	0.0	2,402.0	14	1,311.7	0.0	1,967.5	0.0	3,279.2	12	1,328.6	0.0	2,047.5	0.0	3,376.1	13
<b>Dept of Law State Facilities Rnt</b>																	
939.4	0.0	0.0	0.0	939.4	0	846.3	0.0	0.0	0.0	846.3	0	1,096.3	0.0	0.0	0.0	1,096.3	0
<b>RDU Total:</b>																	
<b>2,514.4</b>	<b>0.0</b>	<b>1,619.0</b>	<b>0.0</b>	<b>4,133.4</b>	<b>18</b>	<b>2,721.6</b>	<b>0.0</b>	<b>2,158.3</b>	<b>0.0</b>	<b>4,879.9</b>	<b>16</b>	<b>2,993.0</b>	<b>0.0</b>	<b>2,390.4</b>	<b>0.0</b>	<b>5,383.4</b>	<b>17</b>
<b>Dept Total:</b>																	
<b>57,247.1</b>	<b>2,430.1</b>	<b>27,728.2</b>	<b>1,751.2</b>	<b>89,156.6</b>	<b>551</b>	<b>72,170.6</b>	<b>2,873.2</b>	<b>33,089.8</b>	<b>2,217.7</b>	<b>110,351.3</b>	<b>551</b>	<b>68,331.8</b>	<b>2,900.5</b>	<b>33,613.9</b>	<b>2,244.9</b>	<b>107,091.1</b>	<b>552</b>
<b>Permanent Full Time:</b>					551						551						552
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					0						0						0
<b>Total Positions:</b>					<b>551</b>						<b>551</b>						<b>552</b>