

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Criminal Division							
First Judicial District	2,352.1	2,854.3	3,142.1	3,142.1	3,187.3	45.2	1.4%
Second Judicial District	2,145.2	3,072.7	3,368.4	3,368.4	3,152.9	-215.5	-6.4%
Third Judicial: Anchorage	8,581.6	8,956.2	9,991.1	9,991.1	10,117.0	125.9	1.3%
Third JD: Outside Anchorage	6,152.5	6,462.7	7,185.9	7,185.9	7,435.3	249.4	3.5%
Fourth Judicial District	6,887.0	7,313.5	8,142.0	7,992.0	7,874.2	-117.8	-1.5%
Criminal Justice Litigation	2,998.9	4,649.3	3,296.7	3,446.7	4,441.6	994.9	28.9%
Criminal Appeals/Special Lit	8,828.7	8,910.1	9,984.5	9,984.5	10,160.4	175.9	1.8%
RDU Total:	37,946.0	42,218.8	45,110.7	45,110.7	46,368.7	1,258.0	2.8%
Civil Division							
Government Services	0.0	0.0	0.0	0.0	11,355.3	11,355.3	100.0%
Legal Support Services	0.0	0.0	0.0	0.0	3,729.1	3,729.1	100.0%
Protective Legal Svcs & Support	0.0	0.0	0.0	0.0	20,826.8	20,826.8	100.0%
Torts & Other Civil Def. Lit.	0.0	0.0	0.0	0.0	5,465.8	5,465.8	100.0%
Statehood Defense & Resource Dev	0.0	0.0	0.0	0.0	13,962.0	13,962.0	100.0%
Dep. Attny General's Office	6,488.7	4,593.4	6,034.8	6,034.8	0.0	-6,034.8	-100.0%
Child Protection	9,313.7	7,702.3	8,562.0	8,562.0	0.0	-8,562.0	-100.0%
Commercial and Fair Business	4,271.9	4,903.1	5,347.5	5,347.5	0.0	-5,347.5	-100.0%
Environmental Law	905.6	1,976.1	2,223.2	2,223.2	0.0	-2,223.2	-100.0%
Human Services	2,835.7	3,380.1	3,784.0	3,784.0	0.0	-3,784.0	-100.0%
Information and Project Support	1,666.6	2,190.3	2,305.7	2,305.7	0.0	-2,305.7	-100.0%
Labor and State Affairs	5,312.1	4,614.2	5,237.0	5,237.0	0.0	-5,237.0	-100.0%
Legislation/Regulations	2,615.6	1,717.8	1,969.6	2,094.6	0.0	-2,094.6	-100.0%
Natural Resources	5,360.2	8,102.9	8,757.4	8,757.4	0.0	-8,757.4	-100.0%
Opinions, Appeals and Ethics	386.4	2,391.4	2,755.9	2,755.9	0.0	-2,755.9	-100.0%

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Civil Division							
Reg Affairs Public Advocacy	2,423.7	2,913.1	3,026.3	3,026.3	0.0	-3,026.3	-100.0%
Special Litigation	8.6	1,878.0	2,131.6	2,131.6	0.0	-2,131.6	-100.0%
Torts and Workers' Compensation	3,296.0	4,439.0	5,034.0	4,909.0	0.0	-4,909.0	-100.0%
Transportation Section	2,192.4	2,815.5	3,191.7	3,191.7	0.0	-3,191.7	-100.0%
RDU Total:	47,077.2	53,617.2	60,360.7	60,360.7	55,339.0	-5,021.7	-8.3%
Administration and Support							
Office of the Attorney General	792.0	725.4	754.4	754.4	911.0	156.6	20.8%
Administrative Services	2,402.0	3,258.0	3,279.2	3,279.2	3,376.1	96.9	3.0%
Dept of Law State Facilities Rnt	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%
RDU Total:	4,133.4	4,829.7	4,879.9	4,879.9	5,383.4	503.5	10.3%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	412.7	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	412.7	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	57,247.1	63,458.3	72,170.6	72,170.6	68,331.8	-3,838.8	-5.3%
Designated General (DGF):	2,430.1	2,766.4	2,873.2	2,873.2	2,900.5	27.3	1.0%
Other:	27,728.2	32,777.4	33,089.8	33,089.8	33,613.9	524.1	1.6%
Federal:	1,751.2	2,076.3	2,217.7	2,217.7	2,244.9	27.2	1.2%
Total Funds:	89,156.6	101,078.4	110,351.3	110,351.3	107,091.1	-3,260.2	-3.0%
Permanent Full Time:	551	550	550	551	552	1	0.2%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	551	550	550	551	552	1	0.2%