

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: First Judicial District (2198)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,854.3	2,429.7	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
1004 Gen Fund		2,812.3										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		41.0										
FY2023 Exempt 5% COLA												
	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		69.6										
FY2023 Exempt 5% COLA: \$69.6												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	218.2	218.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		218.2										
FY2023 15% Attorney and Administrative Law Judge COLA: \$218.2												
Subtotal		3,142.1	2,717.5	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures												
	LIT	0.0	-81.0	55.1	25.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		3,142.1	2,636.5	141.8	326.7	37.1	0.0	0.0	0.0	19	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		10.0										
Transfer authority from Criminal Appeals/Special Litigation to the First Judicial District for required legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1007 I/A Rcpts		0.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$11.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: First Judicial District (2198)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PERS Rate Adjustment												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1007 I/A Rcpts		0.1										
FY2024 PERS rate adjustment to 25.10%: \$5.2												
FY2024 Salary and Health Insurance Increases												
	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.5										
1007 I/A Rcpts		0.1										
FY2024 Salary and Health Insurance Increases: \$18.6 FY2024 GGU cost of living increase 2.5%: \$13.9 FY2024 SU cost of living increase 1%: \$1.6 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.5 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
Totals		3,187.3	2,681.7	141.8	326.7	37.1	0.0	0.0	0.0	19	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,072.7	2,473.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
1004 Gen Fund		2,748.8										
1005 GF/Prgm		1.0										
1108 Stat Desig		322.9										
FY2023 Exempt 5% COLA												
	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		71.4										
FY2023 Exempt 5% COLA: \$71.4												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	224.3	224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		224.3										
FY2023 15% Attorney and Administrative Law Judge COLA: \$224.3												
Subtotal		3,368.4	2,768.7	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Travel for Anticipated Services Expenditures												
	LIT	0.0	0.0	-20.6	20.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the travel line to the services line for anticipated costs. The remaining travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		3,368.4	2,768.7	114.1	441.2	44.4	0.0	0.0	0.0	15	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer to Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trout	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
Transfer authority to Criminal Appeals/Special Litigation from the Second Judicial District for required legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$8.8												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PERS Rate Adjustment												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
1108 Stat Desig		0.4										
FY2024 PERS rate adjustment to 25.10%: \$5.8												
FY2024 Salary and Health Insurance Increases												
	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.0										
1108 Stat Desig		4.9										
FY2024 Salary and Health Insurance Increases: \$19.9FY2024 GGU cost of living increase 2.5%: \$17.1												
FY2024 SU cost of living increase 1%: \$1.0												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.5												
Totals		3,152.9	2,803.2	114.1	191.2	44.4	0.0	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	8,956.2	7,991.5	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
1004 Gen Fund		8,678.8										
1005 GF/Prgm		11.0										
1007 I/A Rcpts		266.4										
FY2023 Exempt 5% COLA												
	SalAdj	250.1	250.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.1										
FY2023 Exempt 5% COLA: \$250.1												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	784.8	784.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		784.8										
FY2023 15% Attorney and Administrative Law Judge COLA: \$784.8												
Subtotal		9,991.1	9,026.4	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel Expenditures												
	LIT	0.0	-44.2	44.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		9,991.1	8,982.2	161.6	751.1	96.2	0.0	0.0	0.0	68	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		10.0										
Transfer authority from Criminal Appeals/Special Litigation to the Third Judicial District: Anchorage for required legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.6										
1007 I/A Rcpts		1.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$45.3												
FY2024 PERS Rate Adjustment												
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.1										
1007 I/A Rcpts		0.5										
FY2024 PERS rate adjustment to 25.10%: \$17.6												
FY2024 Salary and Health Insurance Increases												
	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.7										
1007 I/A Rcpts		0.3										
FY2024 Salary and Health Insurance Increases: \$53.0FY2024 GGU cost of living increase 2.5%: \$45.3												
FY2024 SU cost of living increase 1%: \$2.1												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.9												
Totals		10,117.0	9,098.1	161.6	761.1	96.2	0.0	0.0	0.0	68	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	6,462.7	5,940.1	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
1004 Gen Fund		6,314.0										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		142.7										
FY2023 Exempt 5% COLA												
	SalAdj	174.5	174.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		174.5										
FY2023 Exempt 5% COLA: \$174.5												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	548.7	548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		548.7										
FY2023 15% Attorney and Administrative Law Judge COLA: \$548.7												
Subtotal		7,185.9	6,663.3	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel Expenditures												
	LIT	0.0	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		7,185.9	6,618.6	236.5	302.7	28.1	0.0	0.0	0.0	48	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	160.0	110.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		160.0										
Transfer authority from Criminal Appeals/Special Litigation to the Third Judicial District: Outside Anchorage for adequate legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.3										
1007 I/A Rcpts		0.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$29.9												
FY2024 PERS Rate Adjustment												
	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.9										
1007 I/A Rcpts		0.3										
FY2024 PERS rate adjustment to 25.10%: \$13.2												
FY2024 Salary and Health Insurance Increases												
	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.9										
1007 I/A Rcpts		0.4										
FY2024 Salary and Health Insurance Increases: \$46.3FY2024 GGU cost of living increase 2.5%: \$40.9												
FY2024 SU cost of living increase 1%: \$1.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.5												
Totals		7,435.3	6,818.0	236.5	352.7	28.1	0.0	0.0	0.0	48	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	7,313.5	6,757.6	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
1004 Gen Fund		6,872.2										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		434.3										
FY2023 Exempt 5% COLA												
	SalAdj	200.9	200.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.9										
FY2023 Exempt 5% COLA: \$200.9												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	627.6	627.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		627.6										
FY2023 15% Attorney and Administrative Law Judge COLA: \$627.6												
Subtotal		8,142.0	7,586.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures												
	LIT	0.0	-150.0	69.8	80.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Transfer Authority to Criminal Justice Litigation to Align with Anticipated Expenditures												
	Trout	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Transfer authority to Criminal Justice Litigation from the Fourth Judicial District to align with anticipated expenditures required for an adequate level of legal expertise and operations needed within the office. The remaining authority in the Fourth Judicial District is sufficient to cover anticipated expenditures.												
Subtotal		7,992.0	7,286.1	298.0	332.6	75.3	0.0	0.0	0.0	50	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Attorney (03-1238) to Criminal Justice Litigation for Required Legal Expertise												
	Trout	-215.0	-215.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-215.0										

Transfer a full time Attorney 2 (03-1238), range 20, from the Fourth Judicial District, Bethel office to Criminal Justice Litigation, Anchorage office. This position is

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Department of Law

Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
reclassified to an Attorney 5 to provide for adequate legal expertise and operations within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.5										
1007 I/A Rcpts		1.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$31.1												
FY2024 PERS Rate Adjustment												
	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.9										
1007 I/A Rcpts		0.8										
FY2024 PERS rate adjustment to 25.10%: \$14.7												
FY2024 Salary and Health Insurance Increases												
	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.5										
1007 I/A Rcpts		2.9										
FY2024 Salary and Health Insurance Increases: \$51.4FY2024 GGU cost of living increase 2.5%: \$43.6												
FY2024 SU cost of living increase 1%: \$2.6												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.5												
Totals		7,874.2	7,168.3	298.0	332.6	75.3	0.0	0.0	0.0	49	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	4,649.3	3,825.9	80.6	677.5	60.3	5.0	0.0	0.0	14	0	0
1004 Gen Fund		4,065.2										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		583.1										
Align Authority for Statewide Rate Adjustments												
	Unalloc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		12.5										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
	Unalloc	156.9	0.0	0.0	156.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		156.9										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Funding to Provide Retention Bonuses to Specific Types of Positions												
	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,700.0										
Funding to Support Recruiting Efforts												
	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
FY2023 Exempt 5% COLA												
	SalAdj	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.3										
FY2023 Exempt 5% COLA: \$63.3												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	214.7	214.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		214.7										
FY2023 15% Attorney and Administrative Law Judge COLA: \$170.4												
Subtotal		3,296.7	2,303.9	80.6	846.9	60.3	5.0	0.0	0.0	14	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Attorney 5 (03-1374) to Support the Therapeutic Courts												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add one full-time Attorney 5 (03-1374), range 25, located in Juneau to support and provide oversight of the Alaska Court System's therapeutic court program.												
Transfer Authority from Fourth Judicial District to Align with Anticipated Expenditures												
	Trin	150.0	126.8	23.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Transfer authority from the Fourth Judicial District to Criminal Justice Litigation to align with anticipated expenditures required for an adequate level of legal expertise and operations needed within the office. The remaining authority in the Fourth Judicial District is sufficient to cover anticipated expenditures.												
Subtotal		3,446.7	2,430.7	103.8	846.9	60.3	5.0	0.0	0.0	15	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Attorney (03-1238) from Fourth Judicial District for Required Legal Expertise												
	Trin	215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		215.0										
Transfer a full time Attorney 2 (03-1238), range 20, from the Fourth Judicial District, Bethel office to Criminal Justice Litigation, Anchorage office. This position is reclassified to an Attorney 5 to provide for adequate legal expertise and operations within the office.												
Expand Internet Connectivity for Rural Prosecution Offices												
	IncOTI	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		350.0										
Increase authority to expand internet connectivity for rural prosecution offices. The Criminal Division's case management system is a cloud-based system for the majority of the prosecution offices around the state. All files and all information in the files is stored, managed, and accessed digitally. Some rural communities are not using the cloud-based system because of poor internet connections. Each of the offices in these rural locations currently has a mirror system that is just hosted on a local server in their office. However, the local systems available in these locations are nearing end of life and need to be migrated to the cloud. Without more robust or stable internet connections these offices will not be able to use the system in the cloud effectively. This increment allows the Criminal Division to improve and expand internet services by utilizing a low-earth orbit satellite connection in order to enhance prosecutorial services.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
1007 I/A Rcpts		3.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$10.0												
FY2024 PERS Rate Adjustment												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
1007 I/A Rcpts		1.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PERS rate adjustment to 25.10%: \$4.9												
FY2024 Salary and Health Insurance Increases												
	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.0										
FY2024 Salary and Health Insurance Increases: \$15.0FY2024 GGU cost of living increase 2.5%: \$12.0												
FY2024 SU cost of living increase 1%: \$1.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.4												
Software and Storage for Audio/Visual Evidence in Criminal Cases												
	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
As state and local law enforcement throughout Alaska continue to expand their use of multimedia evidence collection and maintenance, the prosecutors and staff of the Criminal Division must also receive, review and store this same evidence when cases are referred for prosecution. This increment allows the Criminal Division to purchase software and storage services that will allow the division to efficiently manage all audio and video evidence for discovery in criminal cases, including video from body cameras worn by law enforcement agencies such as the Alaska State Troopers and the Anchorage Police Department, with the appropriate software maintenance and data storage. In addition to the essential services that this software will provide so that the division can meet modern public safety needs, the division will work to integrate this software with the Criminal Division's case management system, Prosecutor by Karpel, further enhancing data availability and coordination amongst prosecutors and staff to improve outcomes across the criminal justice system.												
Totals		4,441.6	2,675.6	103.8	1,596.9	60.3	5.0	0.0	0.0	16	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	8,910.1	7,927.8	177.8	686.8	99.7	18.0	0.0	0.0	55	0	0
1002 Fed Rcpts		2,067.6										
1003 G/F Match		551.4										
1004 Gen Fund		4,940.6										
1005 GF/Prgm		23.0										
1007 I/A Rcpts		1,327.5										
Align Authority for Statewide Rate Adjustments												
	Unalloc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.7										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
	Unalloc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.3										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
	SalAdj	257.4	257.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		34.1										
1003 G/F Match		6.3										
1004 Gen Fund		217.0										
FY2023 Exempt 5% COLA: \$257.4												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	808.0	808.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		107.3										
1003 G/F Match		19.8										
1004 Gen Fund		680.9										
FY2023 15% Attorney and Administrative Law Judge COLA: \$808.0												
Subtotal		9,984.5	8,993.2	177.8	695.8	99.7	18.0	0.0	0.0	55	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel Expenditures												
	LIT	0.0	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		9,984.5	8,948.5	222.5	695.8	99.7	18.0	0.0	0.0	55	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Second Judicial District for Required Legal Expertise												
	Trin	250.0	0.0	0.0	100.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
Transfer authority from the Second Judicial District to Criminal Appeals/Special Litigation for adequate legal expertise and operations needed within the office.												
Transfer to First Judicial District for Required Legal Expertise												
	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.0										
Transfer authority to the First Judicial District from Criminal Appeals/Special Litigation for required legal expertise and operations needed within the office.												
Transfer to Third Judicial District: Anchorage for Required Legal Expertise												
	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.0										
Transfer authority to the Third Judicial District: Anchorage from Criminal Appeals/Special Litigation for adequate legal expertise and operations needed within the office.												
Transfer to Third Judicial District: Outside Anchorage for Required Legal Expertise												
	Trout	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-160.0										
Transfer authority to the Third Judicial District: Outside Anchorage from Criminal Appeals/Special Litigation for adequate legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.3										
1003 G/F Match		0.9										
1004 Gen Fund		28.7										
1007 I/A Rcpts		6.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$41.1												
FY2024 PERS Rate Adjustment												
	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		3.5										
1003 G/F Match		0.9										
1004 Gen Fund		11.4										
1007 I/A Rcpts		2.3										
FY2024 PERS rate adjustment to 25.10%: \$18.1												
FY2024 Salary and Health Insurance Increases												
	SalAdj	46.7	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.4										
1003 G/F Match		5.7										
1004 Gen Fund		18.4										
1007 I/A Rcpts		4.2										
FY2024 Salary and Health Insurance Increases: \$46.7FY2024 GGU cost of living increase 2.5%: \$38.8												
FY2024 SU cost of living increase 1%: \$2.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.3												
Totals		10,160.4	9,054.4	222.5	615.8	249.7	18.0	0.0	0.0	55	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer 21 Personnel and Associated Costs from Labor and State Affairs for Restructuring Purposes												
	Trin	4,814.4	3,874.2	49.0	830.7	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,997.3										
1007 I/A Rcpts		2,817.1										
Transfer 17 attorney positions and four support staff positions to Government Services from Labor and State Affairs in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Government Services component from the current Labor and State Affairs component.												
Transfer 11 Personnel and Associated Costs from Legislation/Regulations for Restructuring Purposes												
	Trin	2,113.7	1,890.2	32.5	169.6	21.4	0.0	0.0	0.0	11	0	0
1004 Gen Fund		1,557.3										
1007 I/A Rcpts		556.4										
Transfer seven attorney positions and four support staff positions to Government Services from Legislation/Regulations in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and activities are transferred to the new Government Services component from the current Legislation/Regulations component.												
Transfer 13 Personnel and Associated Costs from Opinions, Appeals and Ethics for Restructuring Purposes												
	Trin	2,779.9	2,514.3	10.0	255.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,730.9										
1007 I/A Rcpts		1,049.0										
Transfer 11 attorney positions to Government Services from Opinions, Appeals and Ethics in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Government Services component from the current Opinions, Appeals and Ethics component.												
Transfer Nine Personnel and Associated Costs from Special Litigation for Restructuring Purposes												
	Trin	2,147.3	1,722.5	37.0	359.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,461.7										
1007 I/A Rcpts		685.6										

Transfer seven attorney positions and two support staff positions to Government Services from Special Litigation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy,

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Government Services (3399)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
the nine positions and associated activities are transferred to the new Government Services component from the current Special Litigation component.												
Transfer to Torts and Other Civil Defense Litigation for Required Legal Expertise												
	Trout	-500.0	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-500.0										
Transfer authority to Torts and Other Civil Defense Litigation from Government Services for adequate legal expertise and operations needed within the office.												
Totals		11,355.3	9,751.2	128.5	1,365.8	109.8	0.0	0.0	0.0	54	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legal Support Services (3396)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from Protective Legal Services and Support for Required Legal Expertise												
	Trin	600.0	200.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		600.0										
Transfer authority from Protective Legal Services and Support to Legal Support Services for adequate legal expertise and operations needed within the office.												
Transfer Division Director (03-0028) from Labor and State Affairs for Restructuring Purposes												
	Trin	260.2	260.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		130.1										
1007 I/A Rcpts		130.1										
Transfer a full-time Division Director (03-0028), range 27, located in Juneau, from the Labor and State Affairs component to the Legal Support Services component. This transfer is part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy.												
Transfer Dep Atty Gen (03-0002) and Associated Costs from Deputy Attorney General's Office for Restructuring Purposes												
	Trin	526.6	270.9	19.8	232.9	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		409.0										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		107.6										
Transfer a full-time Deputy Attorney General (03-0002), range 28, located in Juneau, as well as associated activities from the Deputy Attorney General's Office component to the Legal Support Services component. This transfer is part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy.												
Transfer 18 Personnel and Associated Costs from Information and Project Support for Restructuring Purposes												
	Trin	2,342.3	2,222.6	9.0	104.1	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund		587.0										
1007 I/A Rcpts		1,755.3										
Transfer two attorney positions and 16 support staff positions to Legal Support Services from Information and Project Support in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 18 positions and associated activities are transferred to the new Legal Support Services component from the current Information and Project Support component.												
Align Services Authority with Anticipated Expenditures												
	LIT	0.0	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legal Support Services (3396)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,729.1	2,829.7	28.8	861.0	9.6	0.0	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer from Statehood Defense and Resource Development for Required Legal Expertise												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
Transfer authority from Statehood Defense and Resource Development to Protective Legal Services and Support for adequate legal expertise and operations needed within the office.												
Transfer 20 Personnel and Associated Costs from Commercial and Fair Business for Restructuring Purposes												
	Trin	5,384.4	3,392.3	34.0	1,855.4	102.1	0.6	0.0	0.0	20	0	0
1004 Gen Fund		1,006.1										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,127.9										
1108 Stat Desig		999.9										
1168 Tob Ed/Ces		114.5										
Transfer 11 attorney positions and nine support staff positions to Protective Legal Services and Support from Commercial and Fair Business in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 20 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Commercial and Fair Business component.												
Transfer 56 Personnel and Associated Costs from Child Protection for Restructuring Purposes												
	Trin	8,662.5	7,736.5	52.5	774.6	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund		6,373.1										
1007 I/A Rcpts		2,289.4										
Transfer 26 attorney positions and 30 support staff positions to Protective Legal Services and Support from Child Protection in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 56 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Child Protection component.												
Transfer 10 Personnel and Associated Costs from Regulatory Affairs and Public Advocacy for Restructuring Purposes												
	Trin	3,054.6	1,589.8	3.0	1,443.0	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund		464.9										
1141 RCA Rcpts		2,589.7										

Transfer three attorney positions and seven support staff positions to Protective Legal Services and Support from Regulatory Affairs and Public Advocacy in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy,

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Protective Legal Services and Support (3398)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
the 10 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Regulatory Affairs and Public Advocacy component.												
Transfer 21 Personnel and Associated Costs from Human Services for Restructuring Purposes												
	Trin	3,825.3	3,428.7	19.0	338.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund		2,034.9										
1007 I/A Rcpts		1,690.3										
1037 GF/MH		100.1										
Transfer 11 attorney positions and 10 support staff positions to Protective Legal Services and Support from Human Services in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Human Services component.												
Transfer Authority to Legal Support Services for Required Legal Expertise												
	Trout	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-600.0										
Transfer authority to Legal Support Services from Protective Legal Services and Support for of legal expertise and operations needed within the office.												
Totals		20,826.8	16,147.3	108.5	4,311.0	259.4	0.6	0.0	0.0	107	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Torts and Other Civil Defense Litigation (3400)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer 32 Personnel and Associated Costs from Torts and Workers' Compensation for Restructuring Purposes												
	Trin	4,965.8	4,671.3	31.5	229.4	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund		674.1										
1007 I/A Rcpts		4,291.7										
Transfer 17 attorney positions and 15 support staff positions to Torts and Other Civil Defense Litigation from Torts and Workers' Compensation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 32 positions and associated activities are transferred to the new Torts and Other Civil Defense Litigation component from the current Torts and Workers' Compensation component.												
Transfer from Government Services for Required Legal Expertise												
	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		500.0										
Transfer authority from Government Services to Torts and Others Civil Defense Litigation for adequate legal expertise and operations needed within the office.												
Totals		5,465.8	4,671.3	31.5	729.4	33.6	0.0	0.0	0.0	32	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Statehood Defense and Resource Development (3397)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer 27 Personnel and Associated Costs from Natural Resources for Restructuring Purposes												
	Trin	8,803.1	4,616.2	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0
1004 Gen Fund		4,582.5										
1007 I/A Rcpts		1,285.1										
1105 PFund Rcpt		2,935.5										

Transfer 19 attorney positions and eight support staff positions to Statehood Defense and Resource Development from Natural Resources in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 27 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Natural Resources component.

Transfer 11 Personnel and Associated Costs from Environmental Law for Restructuring Purposes												
	Trin	2,241.4	1,720.1	10.0	502.3	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund		917.1										
1007 I/A Rcpts		786.8										
1055 IA/OIL HAZ		537.5										

Transfer seven attorney positions and four support staff positions to Statehood Defense and Resource Development from Environmental Law in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Environmental Law component.

Transfer 14 Personnel and Associated Costs from Transportation for Restructuring Purposes												
	Trin	3,217.5	2,538.2	33.5	617.4	28.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund		401.7										
1007 I/A Rcpts		2,615.5										
1061 CIP Rcpts		200.3										

Transfer nine attorney positions and four support staff positions to Statehood Defense and Resource Development from Transportation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 14 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Transportation component.

Transfer from Labor and State Affairs for Restructuring Purposes												
	Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		200.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Statehood Defense and Resource Development (3397)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
As part of the broader restructuring throughout the Civil Division, alignment of fund sources between the Statehood Defense and Resource Development and Labor and State Affairs components is required in order to accommodate anticipated expenditures.												
Transfer to Protective Legal Services and Support for Required Legal Expertise												
	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
Transfer authority to Protective Legal Services and Support from Statehood Defense and Resource Development for adequate legal expertise and operations needed within the office.												
Totals		13,962.0	8,874.5	83.0	4,922.2	82.3	0.0	0.0	0.0	52	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
Outside Counsel to Litigate on Tongass Ntnl Forest, Support Statehood Def Sec69b Ch11 SLA2022 P180 L28 (HB281) (FY22-25)												
(Language)	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
The sum of \$500,000 is appropriated from the general fund for litigation relating to the Tongass National Forest and protecting state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
FY2023 Conference Committee												
	ConfCom	2,093.4	2,027.1	19.8	43.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		2,073.4										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		10.0										
Addn'l Outside Counsel and Expertise to Support Statehood Defense Sec69a ChX SLA2022 P180 L23 (HB281) (FY23-25)												
(Language)	ConfC(L)	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,000.0										
The sum of \$2,000,000 is appropriated from the general fund for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
Align Authority for Statewide Rate Adjustments												
	Unalloc	91.8	0.0	0.0	91.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		91.8										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
	Unalloc	97.6	0.0	0.0	97.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		97.6										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Funding to Provide Retention Bonuses to Specific Types of Positions												
	Veto	-1,700.0	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,700.0										
Funding to Support Recruiting Efforts												
	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)												
(Language)	CarryFwd	3,010.1	0.0	-1.2	3,011.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,010.1										
Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, and to manage its fish and wildlife resources.												
Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in asserting the state's right to develop, manage and protect all the state's natural resources. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.												
This multi-year appropriation begins July 1, 2021 and extends through June 30, 2025.												
The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.												
FY2023 Exempt 5% COLA												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
FY2023 Exempt 5% COLA: \$10.1												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.8										
FY2023 15% Attorney and Administrative Law Judge COLA: \$31.8												
Subtotal		6,034.8	269.0	18.6	5,744.2	3.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Dep Atty Gen (03-0002) and Associated Costs to Legal Support Services for Restructuring Purposes												
	Trout	-526.6	-270.9	-19.8	-232.9	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-409.0										
1005 GF/Prgm		-10.0										
1007 I/A Rcpts		-107.6										

Transfer a full-time Deputy Attorney General (03-0002), range 28, located in Juneau, as well as associated activities from the Deputy Attorney General's Office component to the Legal Support Services component. This transfer is part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy.

Reverse Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(Language)	OTI	-3,010.1	0.0	1.2	-3,011.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,010.1										

Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, and to manage its fish and wildlife resources.

Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in asserting the state's right to develop, manage and protect all the state's natural resources. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.

This multi-year appropriation begins July 1, 2021 and extends through June 30, 2025.

The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, and to manage its fish and wildlife resources for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

Reverse Outside Counsel for Litigation Relating to the Tongass National Forest and to Support Statehood Defense

(Language)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										

Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, to manage its fish and wildlife resources, and to protect state sovereignty.

Reverse Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)

(Language)	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										

Multi-year funding to provide legal services related to defense of Alaska's rights provided at statehood to develop and protect the state's natural resources, to manage its fish and wildlife resources, and to protect state sovereignty.

The Department of Law may use outside legal counsel, retained experts, and consultants in addition to the Department's own attorneys and staff to represent the state in protecting the state's sovereignty. Whenever possible, the Department strives to utilize internal resources in order to achieve the greatest value for representation of the state in these matters.

*The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PERS Rate Adjustment												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
FY2024 PERS rate adjustment to 25.10%: \$0.6												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Child Protection (2961)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	7,702.3	6,851.3	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund		5,434.2										
1007 I/A Rcpts		2,268.1										
FY2023 Exempt 5% COLA												
	SalAdj	207.6	207.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		207.6										
FY2023 Exempt 5% COLA: \$207.6												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	652.1	652.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		652.1										
FY2023 15% Attorney and Administrative Law Judge COLA: \$652.1												
Subtotal		8,562.0	7,711.0	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures												
	LIT	0.0	-75.0	0.5	74.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		8,562.0	7,636.0	52.5	774.6	98.9	0.0	0.0	0.0	56	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 56 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes												
	Trout	-8,662.5	-7,736.5	-52.5	-774.6	-98.9	0.0	0.0	0.0	-56	0	0
1004 Gen Fund		-6,373.1										
1007 I/A Rcpts		-2,289.4										
Transfer 26 attorney positions and 30 support staff positions to Protective Legal Services and Support from Child Protection in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 56 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Child Protection component.												

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Child Protection (2961)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.6										
1007 I/A Rcpts		11.9										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$34.5												
FY2024 PERS Rate Adjustment												
	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.7										
1007 I/A Rcpts		4.3										
FY2024 PERS rate adjustment to 25.10%: \$15.0												
FY2024 Salary and Health Insurance Increases												
	SalAdj	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.9										
1007 I/A Rcpts		5.1										
FY2024 Salary and Health Insurance Increases: \$51.0FY2024 GGU cost of living increase 2.5%: \$43.4												
FY2024 SU cost of living increase 1%: \$2.2												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.7												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		4,903.1	3,010.7	38.7	1,751.0	102.1	0.6	0.0	0.0	20	0	0
1004 Gen Fund		614.1										
1005 GF/Prgm		136.0										
1007 I/A Rcpts		3,102.1										
1108 Stat Desig		945.6										
1168 Tob Ed/Ces		105.3										
Align Authority for Statewide Rate Adjustments												
Unalloc		4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		4.2										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
Unalloc		0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1168 Tob Ed/Ces		0.2										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
SalAdj		106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.1										
1108 Stat Desig		10.4										
1168 Tob Ed/Ces		2.1										
FY2023 Exempt 5% COLA: \$106.6												
FY2023 15% Attorney and Administrative Law Judge COLA												
SalAdj		333.4	333.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		294.2										
1108 Stat Desig		32.7										
1168 Tob Ed/Ces		6.5										
FY2023 15% Attorney and Administrative Law Judge COLA: \$333.4												
Subtotal		5,347.5	3,450.7	38.7	1,755.4	102.1	0.6	0.0	0.0	20	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures												
LIT		0.0	-95.3	-4.7	100.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from the personal services and travel lines to the services line for anticipated costs. The remaining personal services and travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		5,347.5	3,355.4	34.0	1,855.4	102.1	0.6	0.0	0.0	20	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 20 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes												
Trout		-5,384.4	-3,392.3	-34.0	-1,855.4	-102.1	-0.6	0.0	0.0	-20	0	0
1004 Gen Fund		-1,006.1										
1005 GF/Prgm		-136.0										
1007 I/A Rcpts		-3,127.9										
1108 Stat Desig		-999.9										
1168 Tob Ed/Ces		-114.5										
Transfer 11 attorney positions and nine support staff positions to Protective Legal Services and Support from Commercial and Fair Business in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 20 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Commercial and Fair Business component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
SalAdj		16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
1007 I/A Rcpts		11.4										
1108 Stat Desig		2.2										
1168 Tob Ed/Ces		0.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$16.6												
FY2024 PERS Rate Adjustment												
SalAdj		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
1007 I/A Rcpts		4.9										
1108 Stat Desig		0.9										
1168 Tob Ed/Ces		0.1										
FY2024 PERS rate adjustment to 25.10%: \$6.7												
FY2024 Salary and Health Insurance Increases												
SalAdj		13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		9.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1108 Stat Desig		3.9										
FY2024 Salary and Health Insurance Increases: \$13.6FY2024 GGU cost of living increase 2.5%: \$11.0												
FY2024 SU cost of living increase 1%: \$0.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.4												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		1,976.1	1,546.6	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund		721.4										
1007 I/A Rcpts		779.2										
1055 IA/OIL HAZ		475.5										
Align Authority for Statewide Rate Adjustments												
Unalloc		1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		1.8										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
SalAdj		59.1	59.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.3										
1055 IA/OIL HAZ		13.8										
FY2023 Exempt 5% COLA: \$59.1												
FY2023 15% Attorney and Administrative Law Judge COLA												
SalAdj		186.2	186.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		142.8										
1055 IA/OIL HAZ		43.4										
FY2023 15% Attorney and Administrative Law Judge COLA: \$186.2												
Subtotal		2,223.2	1,791.9	20.0	402.3	9.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures												
LIT		0.0	-90.0	-10.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services and travel lines to the services line for anticipated costs. The remaining personal services and travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,223.2	1,701.9	10.0	502.3	9.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 11 Personnel and Associated Costs to Statehood Defense and Resource Development for Restructuring Purposes												
Trout		-2,241.4	-1,720.1	-10.0	-502.3	-9.0	0.0	0.0	0.0	-11	0	0
1004 Gen Fund		-917.1										
1007 I/A Rcpts		-786.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1055 IA/OIL HAZ		-537.5										
<p>Transfer seven attorney positions and four support staff positions to Statehood Defense and Resource Development from Environmental Law in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.</p> <p>As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Environmental Law component.</p>												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		4.6										
1055 IA/OIL HAZ		2.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$10.1												
FY2024 PERS Rate Adjustment												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
1007 I/A Rcpts		1.5										
1055 IA/OIL HAZ		0.7										
FY2024 PERS rate adjustment to 25.10%: \$3.4												
FY2024 Salary and Health Insurance Increases												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		1.5										
FY2024 Salary and Health Insurance Increases: \$4.7FY2024 GGU cost of living increase 2.5%: \$4.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.2												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,380.1	3,055.6	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund		1,609.5										
1007 I/A Rcpts		1,670.5										
1037 GF/MH		100.1										
FY2023 Exempt 5% COLA												
	SalAdj	98.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.0										
FY2023 Exempt 5% COLA: \$98.0												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	305.9	305.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		305.9										
FY2023 15% Attorney and Administrative Law Judge COLA: \$305.9												
Subtotal		3,784.0	3,459.5	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures												
	LIT	0.0	-72.1	-2.9	75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services and travel lines to the services line for anticipated costs. The remaining personal services and travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		3,784.0	3,387.4	19.0	338.0	39.6	0.0	0.0	0.0	21	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 21 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes												
	Trout	-3,825.3	-3,428.7	-19.0	-338.0	-39.6	0.0	0.0	0.0	-21	0	0
1004 Gen Fund		-2,034.9										
1007 I/A Rcpts		-1,690.3										
1037 GF/MH		-100.1										
Transfer 11 attorney positions and 10 support staff positions to Protective Legal Services and Support from Human Services in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Human Services component.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Human Services (2962)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
1007 I/A Rcpts		6.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$13.8												
FY2024 PERS Rate Adjustment												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
1007 I/A Rcpts		3.2										
FY2024 PERS rate adjustment to 25.10%: \$6.8												
FY2024 Salary and Health Insurance Increases												
	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.4										
1007 I/A Rcpts		10.3										
FY2024 Salary and Health Insurance Increases: \$20.7 FY2024 GGU cost of living increase 2.5%: \$16.2 FY2024 SU cost of living increase 1%: \$1.4 FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.5 FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Information and Project Support (2258)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,190.3	2,074.3	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund		462.9										
1007 I/A Rcpts		1,727.4										
FY2023 Exempt 5% COLA												
	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.8										
FY2023 Exempt 5% COLA: \$27.8												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	87.6	87.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		87.6										
FY2023 15% Attorney and Administrative Law Judge COLA: \$87.6												
Subtotal		2,305.7	2,189.7	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel Expenditures												
	LIT	0.0	-3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,305.7	2,186.0	9.0	104.1	6.6	0.0	0.0	0.0	18	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 18 Personnel and Associated Costs to Legal Support Services for Restructuring Purposes												
	Trout	-2,342.3	-2,222.6	-9.0	-104.1	-6.6	0.0	0.0	0.0	-18	0	0
1004 Gen Fund		-587.0										
1007 I/A Rcpts		-1,755.3										
Transfer two attorney positions and 16 support staff positions to Legal Support Services from Information and Project Support in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 18 positions and associated activities are transferred to the new Legal Support Services component from the current Information and Project Support component.												

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Information and Project Support (2258)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		6.7										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$7.6												
FY2024 PERS Rate Adjustment												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		3.2										
FY2024 PERS rate adjustment to 25.10%: \$4.1												
FY2024 Salary and Health Insurance Increases												
	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.9										
1007 I/A Rcpts		18.0										
FY2024 Salary and Health Insurance Increases: \$24.9FY2024 GGU cost of living increase 2.5%: \$15.1												
FY2024 SU cost of living increase 1%: \$4.2												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$5.0												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	4,614.2	3,624.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund		1,490.7										
1007 I/A Rcpts		2,923.5										
1061 CIP Rcpts		200.0										
FY2023 Exempt 5% COLA	SalAdj	152.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		152.4										
FY2023 Exempt 5% COLA: \$152.4												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	470.4	470.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		470.4										
FY2023 15% Attorney and Administrative Law Judge COLA: \$442.6												
Subtotal		5,237.0	4,246.8	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-150.0	23.3	126.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		5,237.0	4,096.8	49.0	1,030.7	60.5	0.0	0.0	0.0	22	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer to Statehood Defense and Resource Development for Restructuring Purposes	Trout	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-200.0										
As part of the broader restructuring throughout the Civil Division, alignment of fund sources between the Labor and State Affairs and Statehood Defense and Resource Development components is required in order to accommodate anticipated expenditures.												
Transfer Division Director (03-0028) to Legal Support Services for Restructuring Purposes	Trout	-260.2	-260.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-130.1										
1007 I/A Rcpts		-130.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer a full-time Division Director (03-0028), range 27, located in Juneau, to the Legal Support Services component from the Labor and State Affairs component. This transfer is part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy.												
Transfer 21 Personnel and Associated Costs to Government Services for Restructuring Purposes												
	Trout	-4,814.4	-3,874.2	-49.0	-830.7	-60.5	0.0	0.0	0.0	-21	0	0
1004 Gen Fund		-1,997.3										
1007 I/A Rcpts		-2,817.1										
Transfer 17 attorney positions and four support staff positions to Government Services from Labor and State Affairs in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 21 positions and associated activities are transferred to the new Government Services component from the current Labor and State Affairs component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.2										
1007 I/A Rcpts		15.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$23.4												
FY2024 PERS Rate Adjustment												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
1007 I/A Rcpts		5.4										
FY2024 PERS rate adjustment to 25.10%: \$8.5												
FY2024 Salary and Health Insurance Increases												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1007 I/A Rcpts		3.1										
FY2024 Salary and Health Insurance Increases: \$5.7FY2024 GGU cost of living increase 2.5%: \$3.5												
FY2024 SU cost of living increase 1%: \$0.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.1												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Labor and State Affairs (2718)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	1,717.8	1,559.3	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,290.9										
1007 I/A Rcpts		426.9										
FY2023 Exempt 5% COLA												
	SalAdj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.7										
FY2023 Exempt 5% COLA: \$60.7												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	191.1	191.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		191.1										
FY2023 15% Attorney and Administrative Law Judge COLA: \$191.1												
Subtotal		1,969.6	1,811.1	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Add Attorney 5 (03-0432) to Support Regulations Review												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add one full-time Attorney 5 (03-0432), range 25, located in Anchorage to support the increased need for timely regulations review necessary for client agencies to meet their missions.												
Transfer Authority from Torts and Workers' Compensation to Align with Anticipated Expenditures												
	Trin	125.0	60.0	13.0	52.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		125.0										
Transfer authority from the Torts and Workers' Compensation to Labor and State Affairs to align with anticipated expenditures required for an adequate level of legal expertise and operations needed within the office. The remaining authority in the Torts and Workers' Compensation component is sufficient to cover anticipated expenditures.												
Subtotal		2,094.6	1,871.1	32.5	169.6	21.4	0.0	0.0	0.0	11	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 11 Personnel and Associated Costs to Government Services for Restructuring Purposes												
	Trout	-2,113.7	-1,890.2	-32.5	-169.6	-21.4	0.0	0.0	0.0	-11	0	0
1004 Gen Fund		-1,557.3										
1007 I/A Rcpts		-556.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer seven attorney positions and four support staff positions to Government Services from Legislation/Regulations in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and activities are transferred to the new Government Services component from the current Legislation/Regulations component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
1007 I/A Rcpts		2.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$11.5												
FY2024 PERS Rate Adjustment												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1007 I/A Rcpts		0.9										
FY2024 PERS rate adjustment to 25.10%: \$3.7												
FY2024 Salary and Health Insurance Increases												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
1007 I/A Rcpts		1.0										
FY2024 Salary and Health Insurance Increases: \$3.9FY2024 GGU cost of living increase 2.5%: \$3.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.1												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	8,102.9	3,900.3	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund		4,127.3										
1007 I/A Rcpts		1,273.2										
1105 PFund Rcpt		2,702.4										
Align Authority for Statewide Rate Adjustments												
	Unalloc	8.1	0.0	0.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		8.1										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
	SalAdj	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		105.4										
1105 PFund Rcpt		51.3										
FY2023 Exempt 5% COLA: \$156.7												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	489.7	489.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		328.9										
1105 PFund Rcpt		160.8										
FY2023 15% Attorney and Administrative Law Judge COLA: \$489.7												
Subtotal		8,757.4	4,546.7	63.3	4,102.5	44.9	0.0	0.0	0.0	26	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Add Associate Attorney I (03-0433) to Support Statehood Defense												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add one full-time Associate Attorney I (03-0433), range 17, located in Anchorage to support the expansion of statehood defense legal services on behalf of the State of Alaska.												
Transfer Authority from Travel for Anticipated Personal Services Expenditures												
	LIT	0.0	23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the travel line to the personal services line for anticipated costs. The remaining travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		8,757.4	4,570.5	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 27 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes												
	Trout	-8,803.1	-4,616.2	-39.5	-4,102.5	-44.9	0.0	0.0	0.0	-27	0	0
1004 Gen Fund		-4,582.5										
1007 I/A Rcpts		-1,285.1										
1105 PFund Rcpt		-2,935.5										

Transfer 19 attorney positions and eight support staff positions to Statehood Defense and Resource Development from Natural Resources in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.

As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 27 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Natural Resources component.

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.9										
1007 I/A Rcpts		3.5										
1105 PFund Rcpt		7.7										

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$26.1

FY2024 PERS Rate Adjustment

	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
1007 I/A Rcpts		1.6										
1105 PFund Rcpt		2.9										

FY2024 PERS rate adjustment to 25.10%: \$9.1

FY2024 Salary and Health Insurance Increases

	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		6.8										
1105 PFund Rcpt		2.3										

FY2024 Salary and Health Insurance Increases: \$10.5FY2024 GGU cost of living increase 2.5%: \$8.2

FY2024 SU cost of living increase 1%: \$0.8

FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.2

FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Natural Resources (2212)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,391.4	2,125.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,351.5										
1007 I/A Rcpts		1,039.9										
FY2023 Exempt 5% COLA												
	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.0										
FY2023 Exempt 5% COLA: \$88.0												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		276.5										
FY2023 15% Attorney and Administrative Law Judge COLA: \$276.5												
Subtotal		2,755.9	2,490.3	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Travel for Anticipated Services Expenditures												
	LIT	0.0	0.0	-11.0	11.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the travel line to the services line for anticipated costs. The remaining travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,755.9	2,490.3	10.0	255.6	0.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 13 Personnel and Associated Costs to Government Services for Restructuring Purposes												
	Trout	-2,779.9	-2,514.3	-10.0	-255.6	0.0	0.0	0.0	0.0	-13	0	0
1004 Gen Fund		-1,730.9										
1007 I/A Rcpts		-1,049.0										
Transfer 11 attorney positions to Government Services from Opinions, Appeals and Ethics in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 11 positions and associated activities are transferred to the new Government Services component from the current Opinions, Appeals and Ethics component.												

FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.1										
1007 I/A Rcpts		6.4										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$14.5												
FY2024 PERS Rate Adjustment												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
1007 I/A Rcpts		2.1										
FY2024 PERS rate adjustment to 25.10%: \$5.0												
FY2024 Salary and Health Insurance Increases												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
1007 I/A Rcpts		0.6										
FY2024 Salary and Health Insurance Increases: \$4.5FY2024 GGU cost of living increase 2.5%: \$4.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.2												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Regulatory Affairs Public Advocacy (2764)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,913.1	1,560.0	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund		457.2										
1141 RCA Rcpts		2,455.9										
Align Authority for Statewide Rate Adjustments												
	Unalloc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		8.7										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
1141 RCA Rcpts		23.7										
FY2023 Exempt 5% COLA: \$25.2												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1141 RCA Rcpts		74.5										
FY2023 15% Attorney and Administrative Law Judge COLA: \$79.3												
Subtotal		3,026.3	1,664.5	20.0	1,323.0	18.8	0.0	0.0	0.0	10	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures												
	LIT	0.0	-103.0	-17.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services and travel lines to the services line for anticipated costs. The remaining personal services and travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		3,026.3	1,561.5	3.0	1,443.0	18.8	0.0	0.0	0.0	10	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 10 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes												
	Trout	-3,054.6	-1,589.8	-3.0	-1,443.0	-18.8	0.0	0.0	0.0	-10	0	0
1004 Gen Fund		-464.9										
1141 RCA Rcpts		-2,589.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Regulatory Affairs Public Advocacy (2764)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer three attorney positions and seven support staff positions to Protective Legal Services and Support from Regulatory Affairs and Public Advocacy in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 10 positions and associated activities are transferred to the new Protective Legal Services and Support component from the current Regulatory Affairs and Public Advocacy component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1141 RCA Rcpts		3.5										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$3.8												
FY2024 PERS Rate Adjustment												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1141 RCA Rcpts		3.1										
FY2024 PERS rate adjustment to 25.10%: \$3.2												
FY2024 Salary and Health Insurance Increases												
	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1141 RCA Rcpts		20.3										
FY2024 Salary and Health Insurance Increases: \$21.3FY2024 GGU cost of living increase 2.5%: \$18.2												
FY2024 SU cost of living increase 1%: \$1.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.4												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Special Litigation (2213)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	1,878.0	1,456.4	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,198.9										
1007 I/A Rcpts		679.1										
FY2023 Exempt 5% COLA												
	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		61.2										
FY2023 Exempt 5% COLA: \$61.2												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	192.4	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		192.4										
FY2023 15% Attorney and Administrative Law Judge COLA: \$192.4												
Subtotal		2,131.6	1,710.0	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services and Services for Anticipated Travel Expenditures												
	LIT	0.0	-3.2	23.2	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services and services lines to the travel line for anticipated costs. The remaining personal services and service authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		2,131.6	1,706.8	37.0	359.9	27.9	0.0	0.0	0.0	9	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Nine Personnel and Associated Costs to Government Services for Restructuring Purposes												
	Trout	-2,147.3	-1,722.5	-37.0	-359.9	-27.9	0.0	0.0	0.0	-9	0	0
1004 Gen Fund		-1,461.7										
1007 I/A Rcpts		-685.6										
Transfer seven attorney positions and two support staff positions to Government Services from Special Litigation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the nine positions and associated activities are transferred to the new Government Services component from the current Special Litigation component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Special Litigation (2213)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		5.9										
1007 I/A Rcpts		4.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$10.2												
FY2024 PERS Rate Adjustment												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
1007 I/A Rcpts		1.3										
FY2024 PERS rate adjustment to 25.10%: \$3.5												
FY2024 Salary and Health Insurance Increases												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		0.9										
FY2024 Salary and Health Insurance Increases: \$2.0FY2024 SU cost of living increase 1%: \$0.7												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	4,439.0	4,294.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund		75.4										
1007 I/A Rcpts		4,363.6										
FY2023 Exempt 5% COLA												
	SalAdj	143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		143.9										
FY2023 Exempt 5% COLA: \$143.9												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	451.1	451.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		451.1										
FY2023 15% Attorney and Administrative Law Judge COLA: \$451.1												
Subtotal		5,034.0	4,889.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority to Legislation/Regulations to Align with Anticipated Expenditures												
	Trout	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-125.0										
Transfer authority to Legislation/Regulations from the Torts and Workers' Compensation to align with anticipated expenditures required for an adequate level of legal expertise and operations needed within the office. The remaining authority in the Torts and Workers' Compensation component is sufficient to cover anticipated expenditures.												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures												
	LIT	0.0	-150.0	14.3	135.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		4,909.0	4,614.5	31.5	229.4	33.6	0.0	0.0	0.0	32	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 32 Personnel and Associated Costs to Torts and Other Civil Def Litigation for Restructuring Purposes												
	Trout	-4,965.8	-4,671.3	-31.5	-229.4	-33.6	0.0	0.0	0.0	-32	0	0
1004 Gen Fund		-674.1										
1007 I/A Rcpts		-4,291.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer 17 attorney positions and 15 support staff positions to Torts and Other Civil Defense Litigation from Torts and Workers' Compensation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division.												
As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 32 positions and associated activities are transferred to the new Torts and Other Civil Defense Litigation component from the current Torts and Workers' Compensation component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1007 I/A Rcpts		22.8										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$25.6												
FY2024 PERS Rate Adjustment												
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		8.3										
FY2024 PERS rate adjustment to 25.10%: \$9.2												
FY2024 Salary and Health Insurance Increases												
	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		22.0										
FY2024 Salary and Health Insurance Increases: \$22.0FY2024 GGU cost of living increase 2.5%: \$15.5												
FY2024 SU cost of living increase 1%: \$2.1												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Transportation Section (2214)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,815.5	2,286.9	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund		26.2										
1007 I/A Rcpts		2,589.7										
1061 CIP Rcpts		199.6										
Align Authority for Statewide Rate Adjustments												
	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		0.7										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
	SalAdj	86.6	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		86.6										
FY2023 Exempt 5% COLA: \$86.6												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	288.9	288.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		288.9										
FY2023 15% Attorney and Administrative Law Judge COLA: \$288.9												
Subtotal		3,191.7	2,662.4	19.2	481.7	28.4	0.0	0.0	0.0	14	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures												
	LIT	0.0	-150.0	14.3	135.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel and services lines for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		3,191.7	2,512.4	33.5	617.4	28.4	0.0	0.0	0.0	14	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer 14 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes												
	Trout	-3,217.5	-2,538.2	-33.5	-617.4	-28.4	0.0	0.0	0.0	-14	0	0
1004 Gen Fund		-401.7										
1007 I/A Rcpts		-2,615.5										
1061 CIP Rcpts		-200.3										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Transportation Section (2214)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer nine attorney positions and four support staff positions to Statehood Defense and Resource Development from Transportation in order to leverage legal expertise and support in related areas of legal work under a streamlined organizational structure in the Civil Division. As part of a broader restructuring of the Civil Division within the Department of Law that will allow the department to operate with greater efficiency and efficacy, the 14 positions and associated activities are transferred to the new Statehood Defense and Resource Development component from the current Transportation component.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		12.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$12.6												
FY2024 PERS Rate Adjustment												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.0										
FY2024 PERS rate adjustment to 25.10%: \$5.0												
FY2024 Salary and Health Insurance Increases												
	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.2										
FY2024 Salary and Health Insurance Increases: \$8.2FY2024 GGU cost of living increase 2.5%: \$7.9												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.3												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Office of the Attorney General (2162)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	725.4	659.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		534.6										
1007 I/A Rcpts		190.8										
FY2023 Exempt 5% COLA												
	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.0										
FY2023 Exempt 5% COLA: \$29.0												
Subtotal		754.4	688.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Travel for Anticipated Services and Commodities Expenditures												
	LIT	0.0	0.0	-20.8	5.8	15.0	0.0	0.0	0.0	0	0	0
Transfer authority from the travel line to the services and commodities lines for anticipated costs. The remaining travel authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		754.4	688.3	18.5	19.6	28.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Administrative Services for Required Legal Expertise												
	Trin	150.0	0.0	40.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		150.0										
An alignment of fund sources between Attorney General's Office and the Administrative Services components is required in order to accommodate anticipated expenditures in the Attorney General's Office based on prior year expenditures.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
1007 I/A Rcpts		1.7										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$5.2												
FY2024 PERS Rate Adjustment												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1007 I/A Rcpts		0.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Office of the Attorney General (2162)

RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PERS rate adjustment to 25.10%: \$1.4												
	Totals	911.0	694.9	58.5	129.6	28.0	0.0	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	3,258.0	1,836.1	5.0	1,416.9	0.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund		1,299.3										
1007 I/A Rcpts		1,852.5										
1061 CIP Rcpts		106.2										
Align Authority for Statewide Rate Adjustments												
	Unalloc	12.4	0.0	0.0	12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.4										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
	Unalloc	8.8	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.8										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Subtotal		3,279.2	1,836.1	5.0	1,438.1	0.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services to Services for Procurement Consolidation												
	LIT	0.0	-319.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
Two positions will transfer to the Department of Administration for procurement consolidation in the Office of Procurement and Property Management (OPPM), however, some duties associated with those positions will remain with Law. The relevant percentage of personal services will be transferred to the services line in order to support reimbursable services agreement between Law and OPPM. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Transfer Authority from Personal Services for Anticipated Travel Expenditures												
	LIT	0.0	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Transfer Procurement Positions to Department of Administration for Procurement Consolidation												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer two positions to Department of Administration for procurement consolidation.												
The following position transfers take place after service level agreements are ratified:												
Full-time Procurement Specialist 1 (03-0249), range 14, located in Juneau												
Full-Time Administrative Officer 2 (03-6527), range 19, located in Juneau												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		3,279.2	1,512.1	10.0	1,757.1	0.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer Administrative Services Director (03-0068) from Office of Management and Budget to the Department												
Atrin		210.8	210.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		210.8										
The Office of Management and Budget is reassigning all Administrative Services Director positions to their respective departments for clarity in reporting structures, as well as increased visibility of the activities and responsibilities of their respective agencies.												
Transfer to Attorney General's Office for Required Legal Expertise												
Trout		-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-150.0										
An alignment of fund sources between the Administrative Services and Attorney General's Office components is required in order to accommodate anticipated expenditures in the Attorney General's Office based on prior year expenditures.												
FY2024 PERS Rate Adjustment												
SalAdj		3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
1007 I/A Rcpts		1.5										
FY2024 PERS rate adjustment to 25.10%: \$3.0												
FY2024 Salary and Health Insurance Increases												
SalAdj		33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.4										
1007 I/A Rcpts		17.7										
FY2024 Salary and Health Insurance Increases: \$33.1FY2024 CEA cost of living increase 2.5%: \$2.4												
FY2024 GGU cost of living increase 2.5%: \$23.5												
FY2024 SU cost of living increase 1%: \$2.8												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.8												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
Totals		3,376.1	1,759.0	10.0	1,607.1	0.0	0.0	0.0	0.0	13	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
		846.3										
	Subtotal	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Address Increasing Lease Costs												
1004 Gen Fund	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0										
	Totals	1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0

The Department of Law does not own any buildings but maintains offices in a variety of locations around the state, either in a lease with a private lessor or in a state-owned facility. Recent increases in staffing have led to increased lease costs. This increment is necessary to accommodate these increasing costs.