

State of Alaska FY2024 Governor's Operating Budget

Department of Law Department of Law State Facilities Rent Component Budget Summary

Component: Department of Law State Facilities Rent

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2022

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2024

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%
Fund Sources:							
1004 Gen Fund (UGF)	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%
Unrestricted General (UGF)	939.4	846.3	846.3	846.3	1,096.3	250.0	29.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Department of Law State Facilities Rent (2852)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		846.3										
Subtotal		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Address Increasing Lease Costs	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
Totals		1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0

The Department of Law does not own any buildings but maintains offices in a variety of locations around the state, either in a lease with a private lessor or in a state-owned facility. Recent increases in staffing have led to increased lease costs. This increment is necessary to accommodate these increasing costs.

Line Item Detail (1676)
Department of Law
Services

Component: Department of Law State Facilities Rent (2852)

Line Number	Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services			939.4	846.3	1,096.3
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				939.4	846.3	1,096.3
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	0.0	0.1	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	939.4	846.2	1,096.3

Inter-Agency Services (1682)
Department of Law

Component: Department of Law State Facilities Rent (2852)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				939.4	846.3	1,096.3
With Department of Administration				0.0	0.1	0.0
With Department of Transportation/Public Facilities				939.4	846.2	1,096.3
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Leased office space managed by General Services.	0.0	0.1	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	939.4	846.2	1,096.3