

State of Alaska
FY2024 Governor's Operating Budget

Department of Law
Third Judicial District: Outside Anchorage
Component Budget Summary

Component: Third Judicial District: Outside Anchorage

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Third Judicial District outside of the Anchorage area (Southcentral Alaska).

Core Services

- Prosecutes violations of state criminal law by both adults and juveniles in the Third Judicial District: Outside Anchorage.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations and serves as legal advisor to grand juries.
- Handles probation revocation actions, all sentence and sufficiency of evidence appeals and most post-conviction relief proceedings.
- Participates in specialized court and probation programs.
- Provides victim-witness assistance services such as: information on court procedures required by statute and the Alaska Constitution; applying for restitution; arrangement of travel and payment for expenses and court-mandated witness fees; assistance with domestic violence orders and violent crimes compensation procedures; and preparation of victims and witnesses to testify in court.

Major Component Accomplishments in 2022

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2024

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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Third Judicial District: Outside Anchorage Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	48	48	Annual Salaries	4,435,284
Part-time	0	0	COLA	44,023
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,642,440
			<i>Less 4.27% Vacancy Factor</i>	<i>(303,747)</i>
			Lump Sum Premium Pay	0
Totals	48	48	Total Personal Services	6,818,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney 2	0	0	0	2	2
Attorney 3	0	0	0	7	7
Attorney 4	0	0	0	8	8
Attorney 5	0	0	0	4	4
Attorney 6	0	0	0	3	3
Law Office Assistant 1	0	0	0	9	9
Law Office Assistant 2	0	0	0	5	5
Victim/Witness Paralegal 1	0	0	0	2	2
Victim/Witness Paralegal 2	0	0	0	8	8
Totals	0	0	0	48	48

Component Detail All Funds
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	5,718.6	5,940.1	6,663.3	6,618.6	6,818.0	199.4	3.0%
72000 Travel	78.5	191.8	191.8	236.5	236.5	0.0	0.0%
73000 Services	227.0	302.7	302.7	302.7	352.7	50.0	16.5%
74000 Commodities	128.4	28.1	28.1	28.1	28.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,152.5	6,462.7	7,185.9	7,185.9	7,435.3	249.4	3.5%
Fund Sources:							
1004 Gen Fund (UGF)	5,908.3	6,314.0	7,037.2	7,037.2	7,125.3	88.1	1.3%
1005 GF/Prgm (DGF)	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
1007 I/A Rcpts (Other)	244.2	142.7	142.7	142.7	304.0	161.3	113.0%
Unrestricted General (UGF)	5,908.3	6,314.0	7,037.2	7,037.2	7,125.3	88.1	1.3%
Designated General (DGF)	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
Other Funds	244.2	142.7	142.7	142.7	304.0	161.3	113.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	48	48	48	48	48	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	6,462.7	5,940.1	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
1004 Gen Fund		6,314.0										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		142.7										
FY2023 Exempt 5% COLA												
	SalAdj	174.5	174.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		174.5										
FY2023 Exempt 5% COLA: \$174.5												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	548.7	548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		548.7										
FY2023 15% Attorney and Administrative Law Judge COLA: \$548.7												
Subtotal		7,185.9	6,663.3	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Transfer Authority from Personal Services for Anticipated Travel Expenditures												
	LIT	0.0	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
Subtotal		7,185.9	6,618.6	236.5	302.7	28.1	0.0	0.0	0.0	48	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise												
	Trin	160.0	110.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		160.0										
Transfer authority from Criminal Appeals/Special Litigation to the Third Judicial District: Outside Anchorage for adequate legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		0.6										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$29.9												
FY2024 PERS Rate Adjustment												
	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.9										
1007 I/A Rcpts		0.3										
FY2024 PERS rate adjustment to 25.10%: \$13.2												
FY2024 Salary and Health Insurance Increases												
	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.9										
1007 I/A Rcpts		0.4										
FY2024 Salary and Health Insurance Increases: \$46.3FY2024 GGU cost of living increase 2.5%: \$40.9												
FY2024 SU cost of living increase 1%: \$1.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$2.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.5												
Totals		7,435.3	6,818.0	236.5	352.7	28.1	0.0	0.0	0.0	48	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Third Judicial District: Outside Anchorage (2279)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		78.5	236.5	236.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			78.5	236.5	236.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	43.2	106.7	106.7
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	24.5	80.0	80.0
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	4.0	9.0	9.0
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	0.8	10.8	10.8
2005	Moving Costs	Moving costs.	6.0	30.0	30.0

Line Item Detail (1676)
Department of Law
Services

Component: Third Judicial District: Outside Anchorage (2279)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		227.0	302.7	352.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			227.0	302.7	352.7
3000	Education Services	Conferences, training and memberships.	15.6	1.0	1.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	103.9	28.0	28.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	16.8	6.0	6.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	56.8	55.0	55.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	3.5	1.6	1.6
3008	Utilities	Waste management disposal costs not included in lease.	7.6	6.2	6.2
3009	Structure/Infrastructure/Land	Rentals/leases - records and evidence storage.	8.0	6.8	6.8
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	0.3	0.0	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	4.3	0.4	0.4
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	0.0	4.5	19.5

Line Item Detail (1676)
Department of Law
Services

Component: Third Judicial District: Outside Anchorage (2279)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			227.0	302.7	352.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	55.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	0.0	14.1	14.1
3022	Inter-Agency Human Resources	Law - Administrative Services (2164) RSA Law, Human Resources position.	0.0	30.8	31.8
3023	Inter-Agency Building Leases	Trans - Department-wide Leased office space managed by General Services.	0.0	80.3	87.3
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	0.0	3.0	3.0
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	3.3	2.2	2.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.3	0.3
3037	State Equipment Fleet	State vehicle maintenance and operations.	6.7	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	0.1	3.0	5.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164) RSA Governor's Office, OMB Implementation of Admin Order 302	0.0	4.5	4.5

Line Item Detail (1676)

**Department of Law
Commodities**

Component: Third Judicial District: Outside Anchorage (2279)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		128.4	28.1	28.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			128.4	28.1	28.1
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	123.5	26.1	26.1
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.2	1.0	1.0
4004	Safety	Safety and security purchases.	4.7	1.0	1.0

Revenue Detail (1681)
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			3.6	6.0	6.0
5119 Program Receipts Law - Charges for Services		Discovery services - receipts from private attorneys.	3.6	6.0	6.0
5007 I/A Rcpts (1007 I/A Rcpts)			244.2	142.7	304.0
5301 Inter-Agency Receipts		Therapeutic Courts (Wellness Court)	0.0	0.0	17.0
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Palmer RSA. Program code: CM03651391.	68.6	40.1	76.3
5301 Inter-Agency Receipts	Courts - Department-wide	Therapeutic Courts (Wellness Court): Participating attorneys recommend potential participants and review them for eligibility, making case-related decisions - Kenai RSA. Program code: CM03651341.	175.6	102.6	210.7

Inter-Agency Services (1682)
Department of Law

Component: Third Judicial District: Outside Anchorage (2279)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				3.5	197.7	247.7
With Department of Law				0.0	39.8	55.8
With Department of Administration				3.4	74.6	99.6
With Department of Transportation/Public Facilities				0.1	83.3	92.3
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	0.0	4.5	19.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.1	55.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	14.1	14.1
3022	Inter-Agency Human Resources	Law - Administrative Services (2164)	RSA Law, Human Resources position.	0.0	30.8	31.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	0.0	80.3	87.3
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	3.0	3.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	3.3	2.2	2.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.3	0.3
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	0.1	3.0	5.0
3038	Inter-Agency Management/Consulting	Law - Administrative Services (2164)	RSA Governor's Office, OMB Implementation of Admin Order 302	0.0	4.5	4.5

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0198	Attorney 4	FT	A	XE	Palmer	A00	24F	12.0		128,544	0	0	69,887	198,431	158,745
03-1020	Law Office Assistant 1	FT	A	GP	Palmer	200	11B / C	12.0		40,482	1,393	0	34,228	76,103	76,103
03-1032	Attorney 4	FT	A	XE	Palmer	A00	24K / L	12.0		137,582	0	0	73,287	210,869	210,869
03-1033	Attorney 3	FT	A	XE	Kenai	A00	22D / E	12.0		108,248	0	0	62,251	170,499	170,499
03-1041	Attorney 4	FT	A	XE	Palmer	A00	24L	12.0		141,473	0	0	74,751	216,224	216,224
03-1044	Attorney 6	FT	A	XE	Kenai	A00	26S / T	12.0		198,114	0	0	93,735	291,849	248,072
03-1046	Law Office Assistant 2	FT	A	SS	Kenai	600	13F	12.0		55,182	759	0	42,432	98,373	98,373
03-1059	Attorney 3	FT	A	XE	Palmer	A00	22B / C	12.0		101,202	0	0	59,601	160,803	160,803
03-1066	Attorney 6	FT	A	XE	Kodiak	A11	26N / O	12.0		189,483	0	0	91,017	280,500	280,500
03-1074	Law Office Assistant 2	FT	A	GP	Kenai	200	13E / F	12.0		51,617	1,776	0	38,417	91,810	91,810
03-1078	Attorney 3	FT	A	XE	Kodiak	N11	22C / D	12.0		101,085	0	0	59,557	160,642	160,642
03-1097	Attorney 3	FT	A	XE	Kenai	A00	22C / D	12.0		104,205	0	0	60,731	164,936	164,936
03-1109	Attorney 3	FT	A	XE	Dillingham	A37	22C / D	12.0		141,926	0	0	74,921	216,847	216,847
03-1113	Law Office Assistant 1	FT	A	GP	Kenai	200	11B / C	12.0		40,482	1,393	0	34,228	76,103	76,103
03-1122	Victim/Witness Paralegal 1	FT	A	GP	Kenai	200	14A / B	12.0		48,163	1,657	0	37,118	86,938	86,938
03-1138	Victim/Witness Paralegal 2	FT	A	GP	Kodiak	211	16J / K	12.0		77,726	2,674	0	48,239	128,639	128,639
03-1159	Attorney 6	FT	A	XE	Palmer	A00	26L / M	12.0		158,504	0	0	81,158	239,662	239,662
03-1165	Law Office Assistant 2	FT	A	SS	Palmer	600	13B / C	12.0		48,747	671	0	40,011	89,429	89,429
03-1183	Attorney 2	FT	A	XE	Palmer	A00	20C / D	12.0		89,014	0	0	55,016	144,030	144,030
03-1193	Law Office Assistant 2	FT	A	GP	Dillingham	237	13K	12.0		79,365	2,731	0	48,856	130,952	130,952
03-1195	Attorney 4	FT	A	XE	Kenai	A00	24B / C	12.0		115,861	0	0	65,116	180,977	180,977
03-1199	Victim/Witness Paralegal 2	FT	A	GP	Palmer	200	16N / O	12.0		80,879	2,783	0	49,425	133,087	133,087
03-1205	Victim/Witness Paralegal 2	FT	A	GP	Palmer	200	16B / C	12.0		57,602	1,982	0	40,669	100,253	100,253
03-1221	Attorney 5	FT	A	XE	Palmer	A00	25L / M	12.0		153,993	0	0	79,461	233,454	233,454
03-1224	Law Office Assistant 1	FT	A	GP	Kenai	200	11B / C	12.0		40,482	1,393	0	34,228	76,103	76,103
03-1226	Victim/Witness Paralegal 2	FT	A	GP	Kenai	99	16P / Q	12.0		84,399	2,904	0	50,750	138,053	138,053
03-1234	Attorney 4	FT	A	XE	Palmer	A00	24B / C	12.0		115,861	0	0	65,116	180,977	180,977
03-1237	Law Office Assistant 1	FT	A	GP	Palmer	200	11E / F	12.0		44,009	1,514	0	35,555	81,078	75,403
03-1272	Attorney 4	FT	A	XE	Palmer	A00	24C / D	12.0		119,262	0	0	66,395	185,657	157,809
03-1275	Attorney 4	FT	A	XE	Kenai	A00	24K / L	12.0		141,473	0	0	74,751	216,224	216,224
03-1276	Law Office Assistant 2	FT	A	GP	Kenai	200	13F / G	12.0		52,022	1,790	0	38,569	92,381	92,381
03-1287	Attorney 4	FT	A	XE	Kenai	A00	24C / D	12.0		120,208	0	0	66,751	186,959	186,959
03-1288	Victim/Witness Paralegal 2	FT	A	GP	Kenai	200	16E / F	12.0		62,324	2,144	0	42,445	106,913	106,913
03-1289	Law Office Assistant 1	FT	A	GP	Kenai	200	11C / D	12.0		42,318	1,456	0	34,919	78,693	70,824
03-1291	Victim/Witness Paralegal 2	FT	A	GP	Palmer	200	16E / F	12.0		63,849	2,197	0	43,019	109,065	109,065
03-1292	Law Office Assistant 1	FT	A	GP	Palmer	200	11F / G	12.0		45,832	1,577	0	36,241	83,650	83,650
03-1294	Attorney 2	FT	A	XE	Palmer	A00	20D / E	12.0		92,632	0	0	56,377	149,009	149,009
03-1306	Attorney 5	FT	A	XE	Kenai	A00	25K / L	12.0		148,080	0	0	77,236	225,316	225,316

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

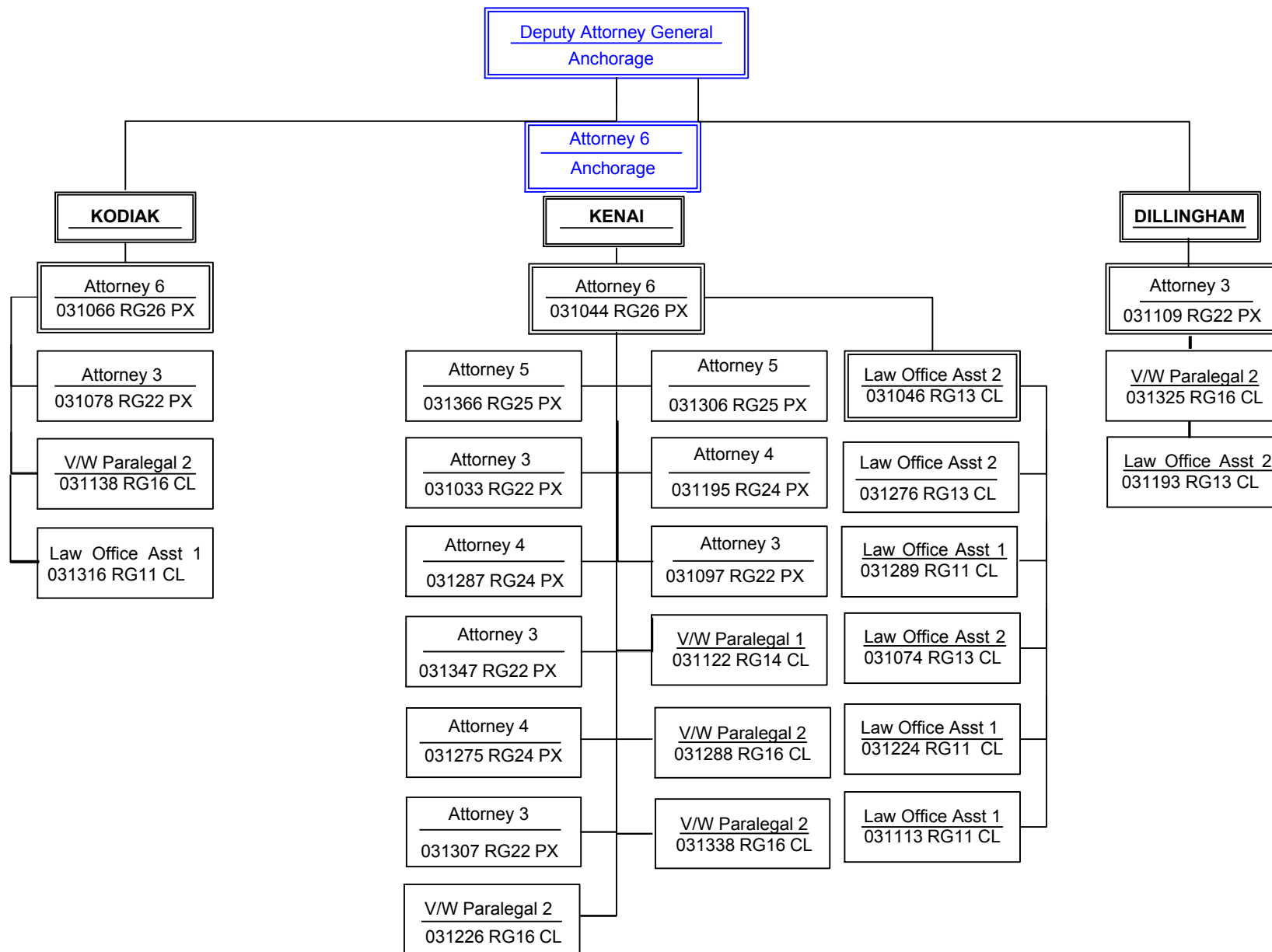
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1307	Attorney 3	FT	A	XE	Kenai	A00	22D / E	12.0		108,248	0	0	62,251	170,499	170,499
03-1316	Law Office Assistant 1	FT	A	GP	Kodiak	211	11F / G	12.0		50,882	1,751	0	38,140	90,773	90,773
03-1325	Victim/Witness Paralegal 2	FT	A	GP	Dillingham	237	16C / D	12.0		80,496	2,769	0	49,281	132,546	132,546
03-1338	Victim/Witness Paralegal 2	FT	A	GP	Kenai	200	16C / D	12.0		58,845	2,025	0	41,136	102,006	102,006
03-1347	Attorney 3	FT	A	XE	Kenai	A00	22D / E	12.0		107,513	0	0	61,975	169,488	169,488
03-1353	Law Office Assistant 1	FT	A	GP	Palmer	100	11E / F	12.0		44,811	1,542	0	35,857	82,210	82,210
03-1358	Victim/Witness Paralegal 1	FT	A	GP	Palmer	100	14B / C	12.0		49,836	1,715	0	37,747	89,298	89,298
03-1365	Attorney 5	FT	A	XE	Palmer	A00	25E / F	12.0		135,475	0	0	72,494	207,969	207,969
03-1366	Attorney 5	FT	A	XE	Kenai	A00	25E / F	12.0		135,475	0	0	72,494	207,969	207,969
03-6526	Law Office Assistant 1	FT	A	GP	Palmer	200	11C / D	12.0		41,473	1,427	0	34,601	77,501	69,751

Total													Total Salary Costs:	4,435,284	
Positions													Total COLA:	44,023	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	2,642,440	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	7,121,747	
	48	0	0											Minus Vacancy Adjustment of 4.27%:	(303,747)
	0	0	0											Total Post-Vacancy:	6,818,000
	0	0	0											Plus Lump Sum Premium Pay:	0
	48	0	0											Personal Services Line 100:	6,818,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	6,989,140	6,691,049	98.14%
1007 Interagency Receipts	132,607	126,951	1.86%
Total PCN Funding:	7,121,747	6,818,000	100.00%

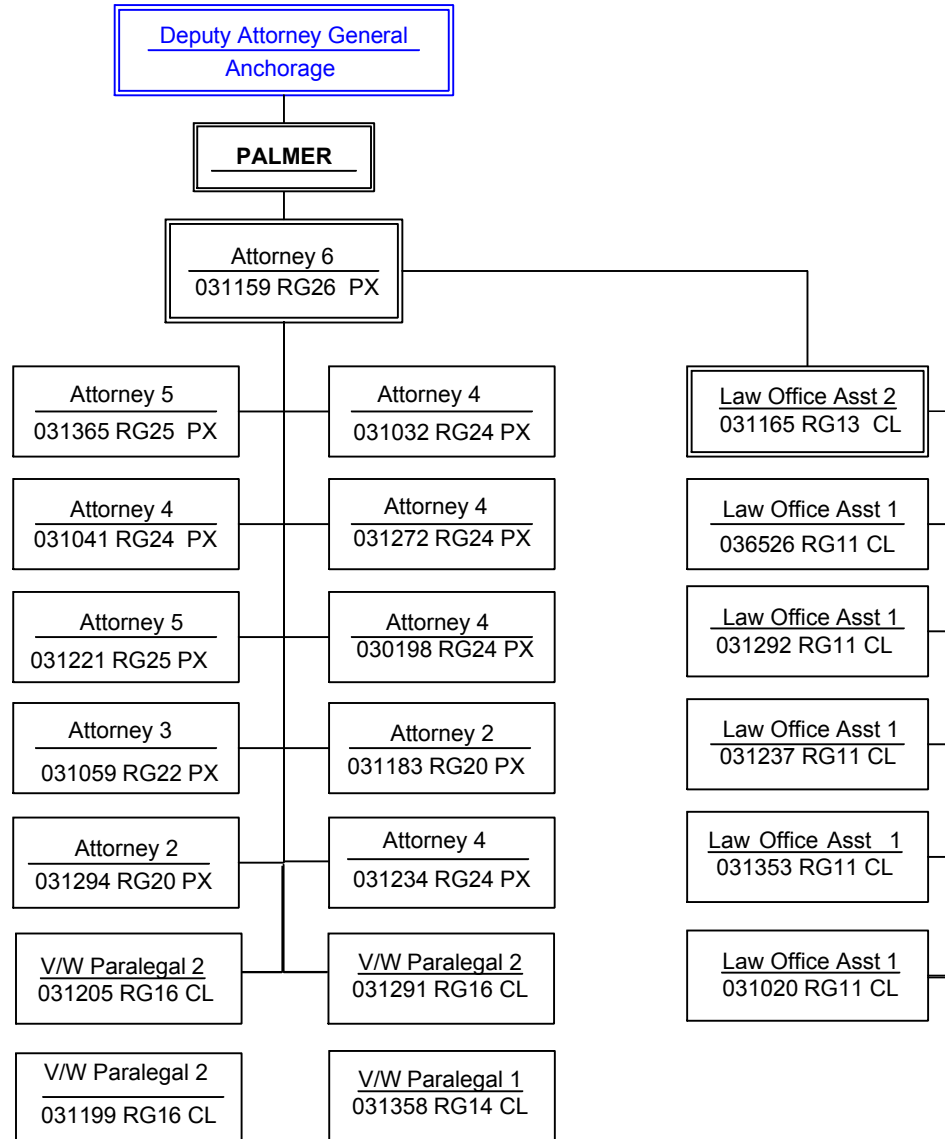
Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**CRIMINAL DIVISION
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Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

**CRIMINAL DIVISION
 FY2024 Governor Budget
 Third Judicial District: Outside Anchorage 2 of 2**



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.