

State of Alaska
FY2024 Governor's Operating Budget

Department of Law
Criminal Appeals/Special Litigation
Component Budget Summary

Component: Criminal Appeals/Special Litigation

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders in specialized areas of the law, and by upholding convictions on appeal.

Core Services

- Office of Criminal Appeals: Represents the state in most felony appellate proceedings, in misdemeanor proceedings that involve issues of statewide importance, and in other criminal appeals where necessary to assist rural or understaffed district attorney's offices.
- Office of Criminal Appeals: Represents the state in all criminal matters filed in the state supreme court, to include petitions for review arising from criminal appellate matters decided by the court of appeals. The office's representation during the appellate process safeguards these convictions and minimizes the risk that trials will have to be repeated.
- Office of Criminal Appeals: Provides assistance to district attorney's offices in filing responses to interlocutory appeals that arise prior to or during trial. Provides assistance to district attorney's offices when responding to issues of first impression arising in the trial courts. Provides advice and assistance as needed during criminal trial litigation in order to ensure that the convictions obtained will withstand later appellate review.
- Office of Criminal Appeals: Represents the state in appeals relating to state post-conviction proceedings in the state appellate courts. Handles federal habeas corpus claims in the federal district and appeals courts. Representation of the state in these proceedings is constitutionally required. These appellate and post-conviction functions are fundamental aspects of the criminal justice system.
- Office of Special Prosecutions: Supports rural prosecutor offices by handling selected violent crimes and sexual crimes in rural Alaska. Prosecutes cold cases for murder and sexual assault from across the state.
- Office of Special Prosecutions: Handles cases involving criminal charges against police officers, or cases in which the local district attorney's office has some kind of conflict with handling the case.
- Office of Special Prosecutions: Prosecutes economic and other complex crimes. In addition to filing criminal charges and conducting criminal trials, this office also gives day-to-day advice to special "white collar" investigation units. These prosecution services protect private investors, small businesses and government agencies that are the victims of fraud or other wrongdoing.
- Office of Special Prosecutions: Prosecutes bootlegging and alcohol interdiction cases in Anchorage, Bethel, Nome and Kotzebue, and provides legal advice during investigations. Funding is through a reimbursable services agreement with the Department of Public Safety.
- Office of Special Prosecutions: Prosecutes selected drug importation and trafficking cases that otherwise are handled by the regional district attorney's office.
- Office of Special Prosecutions: Through a federal grant and matching state general funds, prosecutes medical providers who defraud the Medicaid system. The section can institute criminal prosecution for fraud or civil actions for overpayments. In addition, the unit is responsible for investigating and prosecuting abuse of patients in Medicaid-funded facilities.
- Office of Special Prosecutions: Prosecutes selected fish and game cases that are significant or have statewide importance such as most commercial fishing violations and most cases involving hunting guides. The remainder of fish and game cases are handled by the appropriate district attorney's office.
- Office of Special Prosecutions: Prosecutes environmental crimes through a reimbursable services agreement with the Department of Environmental Conservation (DEC). These prosecution services protect the state's air and water quality by providing advice and assistance to state environmental investigators and by prosecuting appropriate criminal cases.
- Office of Special Prosecutions: Prosecutes individuals who defraud the welfare system through a reimbursable services agreement with the Department of Health (DOH). These prosecution services protect the state's welfare system.
- Office of Special Prosecutions: Through a reimbursable services agreement with the Department of Revenue (DOR), prosecutes cases against individuals who fraudulently apply for a Permanent Fund Dividend (PFD). These prosecution efforts protect the integrity of the PFD program.
- Office of Special Prosecutions: Prosecutes criminal child support enforcement matters through a reimbursable

services agreement with DOR.

Major Component Accomplishments in 2022

See Accomplishments at RDU level.

Key Component Challenges

See Key Challenges at RDU level.

Significant Changes in Results to be Delivered in FY2024

See Changes in Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Criminal Appeals/Special Litigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	55	55	Annual Salaries	6,081,572
Part-time	0	0	COLA	43,439
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	3,415,698
			<i>Less 5.10% Vacancy Factor</i>	(486,309)
			Lump Sum Premium Pay	0
Totals	55	55	Total Personal Services	9,054,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney 2	1	0	0	0	1
Attorney 3	3	0	0	0	3
Attorney 4	15	0	1	0	16
Attorney 5	10	0	0	0	10
Attorney 6	3	0	0	0	3
Forensic Accountant	1	0	0	0	1
Investigator 3	5	0	0	0	5
Investigator 4	1	0	0	0	1
Law Office Assistant 1	7	0	0	0	7
Law Office Assistant 2	3	0	0	0	3
Paralegal 2	2	0	0	0	2
Victim/Witness Paralegal 1	1	0	0	0	1
Victim/Witness Paralegal 2	2	0	0	0	2
Totals	54	0	1	0	55

Component Detail All Funds
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	7,462.7	7,927.8	8,993.2	8,948.5	9,054.4	105.9	1.2%
72000 Travel	187.3	177.8	177.8	222.5	222.5	0.0	0.0%
73000 Services	846.3	686.8	695.8	695.8	615.8	-80.0	-11.5%
74000 Commodities	307.9	99.7	99.7	99.7	249.7	150.0	150.5%
75000 Capital Outlay	24.5	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,828.7	8,910.1	9,984.5	9,984.5	10,160.4	175.9	1.8%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,751.2	2,067.6	2,217.7	2,217.7	2,244.9	27.2	1.2%
1003 G/F Match (UGF)	460.0	551.4	577.5	577.5	585.0	7.5	1.3%
1004 Gen Fund (UGF)	5,619.6	4,940.6	5,838.5	5,838.5	6,147.0	308.5	5.3%
1005 GF/Prgm (DGF)	0.0	23.0	23.3	23.3	23.3	0.0	0.0%
1007 I/A Rcpts (Other)	997.9	1,327.5	1,327.5	1,327.5	1,160.2	-167.3	-12.6%
Unrestricted General (UGF)	6,079.6	5,492.0	6,416.0	6,416.0	6,732.0	316.0	4.9%
Designated General (DGF)	0.0	23.0	23.3	23.3	23.3	0.0	0.0%
Other Funds	997.9	1,327.5	1,327.5	1,327.5	1,160.2	-167.3	-12.6%
Federal Funds	1,751.2	2,067.6	2,217.7	2,217.7	2,244.9	27.2	1.2%
Positions:							
Permanent Full Time	55	55	55	55	55	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	8,910.1	7,927.8	177.8	686.8	99.7	18.0	0.0	0.0	55	0	0
1002 Fed Rcpts		2,067.6										
1003 G/F Match		551.4										
1004 Gen Fund		4,940.6										
1005 GF/Prgm		23.0										
1007 I/A Rcpts		1,327.5										
Align Authority for Statewide Rate Adjustments												
	Unalloc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.7										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
Align Authority for Statewide Rate Adjustments												
	Unalloc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.3										
Transfer of additional authority associated with unallocated statewide core services rate adjustment to align the additional authority to the correct component.												
FY2023 Exempt 5% COLA												
	SalAdj	257.4	257.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		34.1										
1003 G/F Match		6.3										
1004 Gen Fund		217.0										
FY2023 Exempt 5% COLA: \$257.4												
FY2023 15% Attorney and Administrative Law Judge COLA												
	SalAdj	808.0	808.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		107.3										
1003 G/F Match		19.8										
1004 Gen Fund		680.9										
FY2023 15% Attorney and Administrative Law Judge COLA: \$808.0												
Subtotal		9,984.5	8,993.2	177.8	695.8	99.7	18.0	0.0	0.0	55	0	0

******* Changes From FY2023 Authorized To FY2023 Management Plan *******

Transfer Authority from Personal Services for Anticipated Travel Expenditures

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	LIT	0.0	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from the personal services line to the travel line for anticipated costs. The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
	Subtotal	9,984.5	8,948.5	222.5	695.8	99.7	18.0	0.0	0.0	55	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Transfer from Second Judicial District for Required Legal Expertise												
	Trin	250.0	0.0	0.0	100.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
Transfer authority from the Second Judicial District to Criminal Appeals/Special Litigation for adequate legal expertise and operations needed within the office.												
Transfer to First Judicial District for Required Legal Expertise												
	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.0										
Transfer authority to the First Judicial District from Criminal Appeals/Special Litigation for required legal expertise and operations needed within the office.												
Transfer to Third Judicial District: Anchorage for Required Legal Expertise												
	Trout	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.0										
Transfer authority to the Third Judicial District: Anchorage from Criminal Appeals/Special Litigation for adequate legal expertise and operations needed within the office.												
Transfer to Third Judicial District: Outside Anchorage for Required Legal Expertise												
	Trout	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-160.0										
Transfer authority to the Third Judicial District: Outside Anchorage from Criminal Appeals/Special Litigation for adequate legal expertise and operations needed within the office.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.3										
1003 G/F Match		0.9										
1004 Gen Fund		28.7										
1007 I/A Rcpts		6.2										

FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$41.1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2024 PERS Rate Adjustment												
	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.5										
1003 G/F Match		0.9										
1004 Gen Fund		11.4										
1007 I/A Rcpts		2.3										
FY2024 PERS rate adjustment to 25.10%: \$18.1												
FY2024 Salary and Health Insurance Increases												
	SalAdj	46.7	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.4										
1003 G/F Match		5.7										
1004 Gen Fund		18.4										
1007 I/A Rcpts		4.2										
FY2024 Salary and Health Insurance Increases: \$46.7FY2024 GGU cost of living increase 2.5%: \$38.8												
FY2024 SU cost of living increase 1%: \$2.9												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.3												
Totals		10,160.4	9,054.4	222.5	615.8	249.7	18.0	0.0	0.0	55	0	0

Line Item Detail (1676)
Department of Law
Travel

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		187.3	222.5	222.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			187.3	222.5	222.5
2000	In-State Employee Travel	Travel for attorneys to interview witnesses and attend court proceedings, as well as for necessary training for both attorneys and paraprofessionals. Includes travel for management purposes.	121.4	70.0	70.0
2001	In-State Non-Employee Travel	Travel costs for witnesses to testify in court.	49.1	70.8	70.8
2002	Out of State Employee Travel	Travel costs and expenses for out-of-state travel for conferences, training, etc.	11.8	64.7	64.7
2003	Out of State Non-Employee Travel	Travel costs and expenses for out-of-state witnesses to testify in court.	5.0	5.0	5.0
2005	Moving Costs	Moving costs.	0.0	12.0	12.0

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		846.3	695.8	615.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			846.3	695.8	615.8
3000	Education Services	Conferences, training and memberships.	41.2	40.0	40.0
3002	Legal and Judicial Services	Depositions, research costs, expert witness and consultant fees.	23.3	11.0	0.0
3003	Information Technology	Training, consulting and software licensing and maintenance. Annual maintenance fee for mission-critical information management systems.	29.3	4.0	4.0
3004	Telecommunications	Local telephone service, long distance charges and cellular phone services paid to third-party telephone utilities.	13.2	20.0	11.0
3006	Delivery Services	Freight, courier, postage, and transportation of trial exhibit materials.	41.7	1.0	1.0
3007	Advertising and Promotions	Publication of legal notices.	0.1	0.1	0.1
3008	Utilities	Waste management disposal costs not included in lease.	2.7	1.5	1.5
3010	Equipment/Machinery	Office equipment rental - copier and postage meters.	1.2	0.0	0.0
3011	Other Services	Cost transfers and miscellaneous items within the services line (commissions, etc.).	520.1	1.5	1.5
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164) RSA Law, Information services, data processing investments and support.	0.0	20.0	20.0
3017	Inter-Agency Information Technology	RSA Administration, Office of	3.2	0.0	0.0
			FY2024 Governor	Released December 15, 2022	
			Department of Law	Page 10	

Line Item Detail (1676)
Department of Law
Services

Component: Criminal Appeals/Special Litigation (2203)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			846.3	695.8	615.8
Non-Telecommunications		Information Technology computer services.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology computer services.	0.1	208.0	208.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA Administration, Office of Information Technology telecommunications services.	0.0	27.0	27.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA Law, Human Resources position.	0.0	50.0	50.0
3023	Inter-Agency Building Leases	Leased office space managed by General Services.	129.9	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Leased office space managed by General Services.	32.5	294.7	234.7
3026	Inter-Agency Insurance	Admin - Department-wide RSA Administration, Risk Management.	0.0	3.5	3.5
3027	Inter-Agency Financial	RSA Administration, Finance Chargeback (IRIS).	3.9	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide RSA Administration, Finance Chargeback (IRIS).	0.0	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.5	0.5
3037	State Equipment Fleet	State vehicle maintenance and operations.	3.9	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State vehicle maintenance and operations.	0.0	4.0	4.0

Line Item Detail (1676)
Department of Law
Commodities

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		307.9	99.7	249.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			307.9	99.7	249.7
4000	Business	Reference materials and subscriptions, including statutes, software applications, non-capital desktop refresh, and miscellaneous office supplies.	304.9	99.7	246.7
4002	Household/Institutional	Institutional supplies for cleaning and maintenance.	0.3	0.0	0.3
4004	Safety	Safety and security purchases.	2.7	0.0	2.7

Line Item Detail (1676)

**Department of Law
Capital Outlay**

Component: Criminal Appeals/Special Litigation (2203)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		24.5	18.0	18.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			24.5	18.0	18.0
5004	Equipment	Equipment purchases.	24.5	18.0	18.0

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,753.3	2,217.7	2,244.9
5014 Federal Public Protection - Miscellaneous Grants		Medicaid Fraud Control Unit. Program code: 03MEDFRAUD.	1,422.8	2,000.0	2,047.5
5014 Federal Public Protection - Miscellaneous Grants		Rural Prosecutions Unit. Program code: 03RURALPSU.	330.5	217.7	197.4
5005 GF/Prgm (1005 GF/Prgm)			1.2	23.3	23.3
5119 Program Receipts Law - Charges for Services		Discovery receipts - receipts from private attorneys.	1.2	23.3	23.3
5007 I/A Rcpts (1007 I/A Rcpts)			997.9	1,327.5	1,160.2
5301 Inter-Agency Receipts		Miscellaneous	0.1	0.0	0.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	RSA Environmental Conservation, Administrative Services - legal services for the Environmental Crimes Unit. Program code: CM03651705.	95.0	120.0	92.3
5301 Inter-Agency Receipts	H&SS - Department-wide	RSA Health and Social Services, Fraud Investigation - legal services provided to the Welfare Fraud Investigation Unit. Program code: CM03651800.	142.8	171.4	180.0
5301 Inter-Agency Receipts	Law - Commercial and Fair Business (2717)	RSA Law, Commercial and Fair Business - child support enforcement matters. Program code: CM03651707.	184.0	220.0	225.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, SAKI - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to combat the epidemic of sexual assault and domestic violence plaguing Alaska. Program code: CM0365SAKI.	5.6	30.0	35.0
5301 Inter-Agency Receipts	Rev - Department-wide	RSA Revenue, Permanent Fund Dividend - legal services for PFD	183.9	220.7	222.9

Revenue Detail (1681)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	PubSaf - Department-wide	and tax fraud cases. Program code: CM03651801. RSA Public Safety, Alcohol Interdiction - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to reduce violent crime, accidental deaths and incidence of FAS and FAE by cutting off the easy availability through aggressive investigation and prosecution of bootlegging offenses in rural Alaska. Program code: CM03651750.	181.1	230.0	185.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety - legal services for the Department of Public Safety. Program code: CM03651675.	0.0	120.4	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	RSA Public Safety, HIDTA - Federal funds channeled through the Department of Public Safety for additional prosecution efforts in Alaska to combat the opioid crisis throughout the state under the High-Intensity Drug Trafficking Area (HIDTA) designation. Program code: CM036HIDTA.	205.4	215.0	220.0

Inter-Agency Services (1682)
Department of Law

Component: Criminal Appeals/Special Litigation (2203)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				32.6	616.7	556.7
With Department of Law				0.0	20.0	20.0
With Department of Administration				0.1	298.0	298.0
With Department of Transportation/Public Facilities				32.5	298.7	238.7
Object Class	Servicing Agency	Explanation		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3013	Inter-Agency Data Processing Operations Allocation	Law - Administrative Services (2164)	RSA Law, Information services, data processing investments and support.	0.0	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology computer services.	0.1	208.0	208.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA Administration, Office of Information Technology telecommunications services.	0.0	27.0	27.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA Law, Human Resources position.	0.0	50.0	50.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Leased office space managed by General Services.	32.5	294.7	234.7
3026	Inter-Agency Insurance	Admin - Department-wide	RSA Administration, Risk Management.	0.0	3.5	3.5
3027	Inter-Agency Financial	Admin - Department-wide	RSA Administration, Finance Chargeback (IRIS).	0.0	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA Administration - Division of Personnel and Labor Relations, Americans with Disabilities Act.	0.0	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State vehicle maintenance and operations.	0.0	4.0	4.0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0093	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		41,473	1,427	0	34,601	77,501	0
03-0265	Attorney 3	FT	A	XE	Anchorage	A00	22F	12.0		112,242	0	0	63,754	175,996	0
03-0278	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,336	1,388	0	34,173	75,897	18,974
03-0282	Attorney 5	FT	A	XE	Anchorage	A00	25R	12.0		184,217	0	0	89,359	273,576	68,394
03-0283	Investigator 3	FT	A	GP	Anchorage	200	18E / F	12.0		71,567	2,462	0	45,922	119,951	29,988
03-0284	Investigator 3	FT	A	GP	Anchorage	200	18G / J	12.0		77,411	2,663	0	48,121	128,195	32,049
03-0285	Forensic Accountant	FT	A	GP	Anchorage	200	24J	12.0		119,204	4,101	0	63,843	187,148	46,787
03-0350	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		92,748	0	0	56,420	149,168	149,168
03-1022	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		121,687	0	0	67,307	188,994	0
03-1026	Attorney 6	FT	A	XE	Anchorage	A00	26U	12.0		210,054	0	0	97,495	307,549	307,549
03-1028	Victim/Witness Paralegal 2	FT	A	GP	Anchorage	200	16D / E	12.0		60,305	2,075	0	41,685	104,065	104,065
03-1058	Attorney 6	FT	A	XE	Anchorage	A00	26S	12.0		197,048	0	0	93,399	290,447	290,447
03-1061	Attorney 5	FT	A	XE	Anchorage	A00	25O / P	12.0		168,275	0	0	84,339	252,614	252,614
03-1075	Law Office Assistant 1	FT	A	GP	Anchorage	200	11J / K	12.0		50,295	1,730	0	37,920	89,945	89,945
03-1077	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		159,421	0	0	81,503	240,924	240,924
03-1079	Attorney 6	FT	A	XE	Anchorage	A00	26M / N	12.0		166,569	0	0	83,801	250,370	250,370
03-1095	Law Office Assistant 2	FT	A	SS	Anchorage	600	13D / E	12.0		52,390	721	0	41,382	94,493	94,493
03-1104	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		129,240	0	0	70,149	199,389	199,389
03-1110	Paralegal 2	FT	A	GP	Anchorage	200	16N	12.0		78,644	2,706	0	48,585	129,935	63,668
03-1130	Attorney 5	FT	A	XE	Anchorage	99	25S	12.0		162,189	0	0	82,422	244,611	244,611
03-1157	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		128,787	0	0	69,978	198,765	198,765
03-1191	Attorney 4	FT	A	XE	Anchorage	A00	24K	12.0		137,027	0	0	73,078	210,105	210,105
03-1227	Law Office Assistant 2	FT	A	GP	Anchorage	200	13L / M	12.0		60,801	2,092	0	41,872	104,765	104,765
03-1240	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		124,526	0	0	68,375	192,901	192,901
03-1247	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	0
03-1248	Investigator 3	FT	A	GP	Anchorage	200	18G	12.0		75,972	2,614	0	47,579	126,165	31,541
03-1250	Attorney 4	FT	A	XE	Anchorage	A00	24M / N	12.0		150,813	0	0	78,264	229,077	229,077
03-1254	Attorney 4	FT	A	XE	Anchorage	A00	24K	12.0		137,027	0	0	73,078	210,105	52,526
03-1263	Attorney 3	FT	A	XE	Anchorage	A00	22J	12.0		115,889	0	0	65,126	181,015	0
03-1266	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		129,552	0	0	70,266	199,818	49,955
03-1267	Attorney 4	FT	A	XE	Anchorage	A00	24K	12.0		137,027	0	0	73,078	210,105	210,105
03-1271	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	69,887	198,431	198,431
03-1278	Paralegal 2	FT	A	GP	Anchorage	200	16E / F	12.0		63,793	2,195	0	42,998	108,986	27,247
03-1279	Attorney 5	FT	A	XE	Anchorage	A00	25D / E	12.0		131,845	0	0	71,129	202,974	202,974
03-1283	Law Office Assistant 1	FT	A	GP	Anchorage	200	11F / G	12.0		46,165	1,588	0	36,366	84,119	12,618
03-1293	Victim/Witness Paralegal 2	FT	A	GP	Anchorage	200	16L	12.0		73,769	2,538	0	46,751	123,058	123,058
03-1295	Attorney 4	FT	A	XE	Anchorage	A00	24K	12.0		137,027	0	0	73,078	210,105	210,105
03-1298	Attorney 5	FT	A	XE	Anchorage	A00	25P / Q	12.0		173,745	0	0	86,061	259,806	259,806

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2024 Governor (19867)
Component: Criminal Appeals/Special Litigation (2203)
RDU: Criminal Division (33)

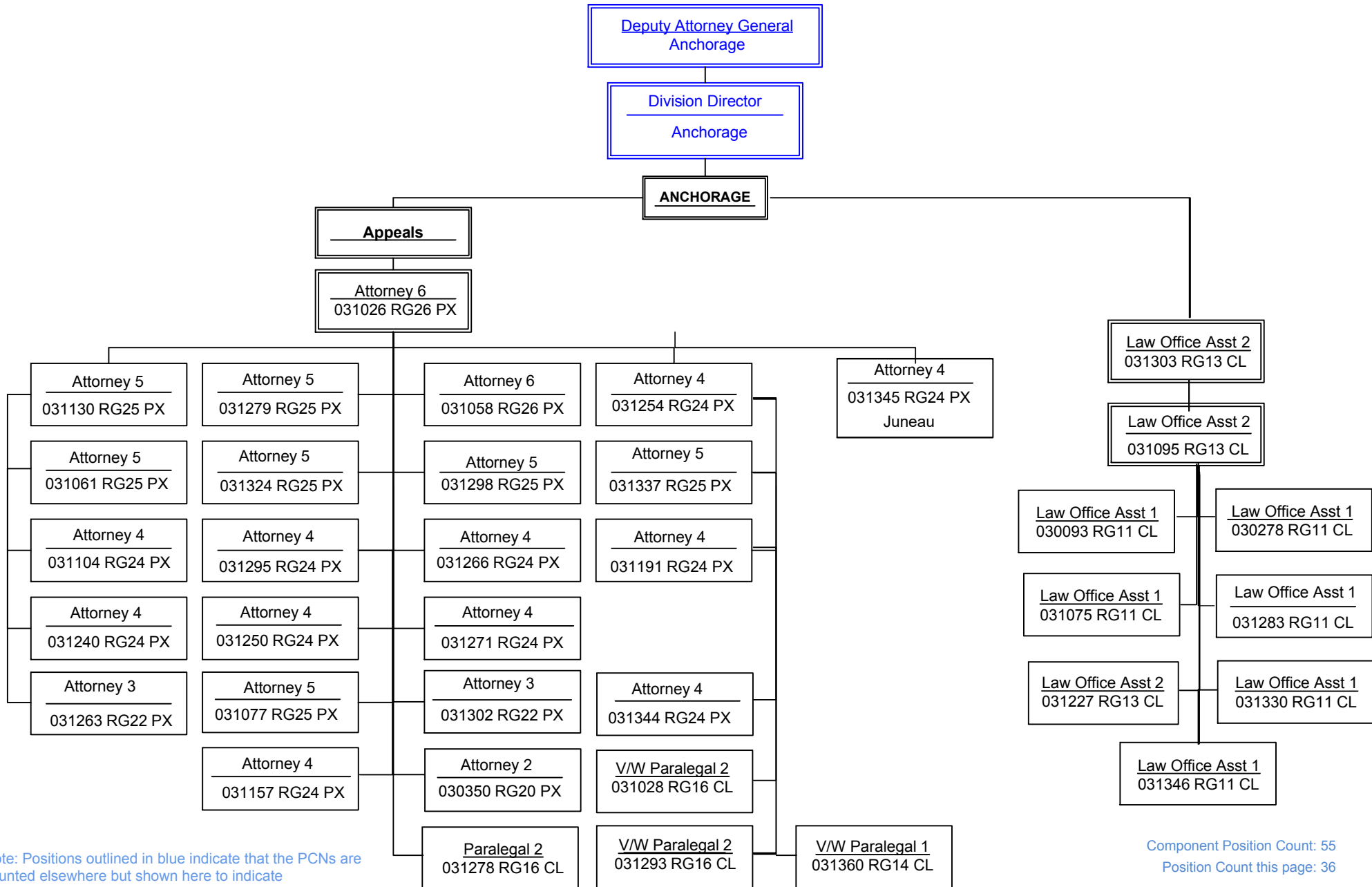
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-1302	Attorney 3	FT	A	XE	Anchorage	A00	22F / J	12.0		113,913	0	0	64,383	178,296	178,296
03-1303	Law Office Assistant 2	FT	A	SS	Anchorage	600	13F	12.0		55,182	759	0	42,432	98,373	98,373
03-1310	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		68,374	2,352	0	44,721	115,447	28,862
03-1311	Investigator 3	FT	A	GP	Anchorage	200	18E / F	12.0		72,774	2,504	0	46,376	121,654	30,414
03-1312	Investigator 4	FT	A	SS	Anchorage	99	20O	12.0		109,695	1,510	0	62,940	174,145	43,536
03-1319	Attorney 4	FT	A	XE	Anchorage	A00	24L	12.0		141,473	0	0	74,751	216,224	216,224
03-1323	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		124,218	0	0	68,259	192,477	192,477
03-1324	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		160,188	0	0	81,791	241,979	0
03-1330	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		43,075	1,482	0	35,203	79,760	79,760
03-1337	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	75,191	217,834	217,834
03-1344	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		131,848	0	0	71,130	202,978	0
03-1345	Attorney 4	FT	A	XE	Juneau	A05	24J	12.0		139,347	0	0	73,951	213,298	0
03-1346	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		41,579	1,431	0	34,641	77,651	0
03-1360	Victim/Witness Paralegal 1	FT	A	GP	Anchorage	100	14B / C	12.0		49,907	1,717	0	37,774	89,398	89,398
03-1368	Attorney 5	FT	A	XE	Anchorage	A00	25E / F	12.0		135,475	0	0	72,494	207,969	207,969
03-1369	Attorney 5	FT	A	XE	Anchorage	A00	25E / F	12.0		135,475	0	0	72,494	207,969	207,969
03-1373	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		40,238	1,384	0	34,136	75,758	75,758

		Total Positions	New	Deleted	Total Salary Costs:	6,081,572
					Total COLA:	43,439
Full Time Positions:	55	0	0	Total Premium Pay:	0	
Part Time Positions:	0	0	0	Total Benefits:	3,415,698	
Non Permanent Positions:	0	0	0			
Positions in Component:	55	0	0	Total Pre-Vacancy:	9,540,709	
				Minus Vacancy Adjustment of 5.10%:	(486,309)	
				Total Post-Vacancy:	9,054,400	
				Plus Lump Sum Premium Pay:	0	
				Personal Services Line 100:	9,054,400	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,874,742	1,779,183	19.65%
1003 General Fund Match	460,272	436,811	4.82%
1004 General Fund Receipts	6,004,011	5,697,975	62.93%
1007 Interagency Receipts	1,201,684	1,140,432	12.60%
Total PCN Funding:	9,540,709	9,054,400	100.00%

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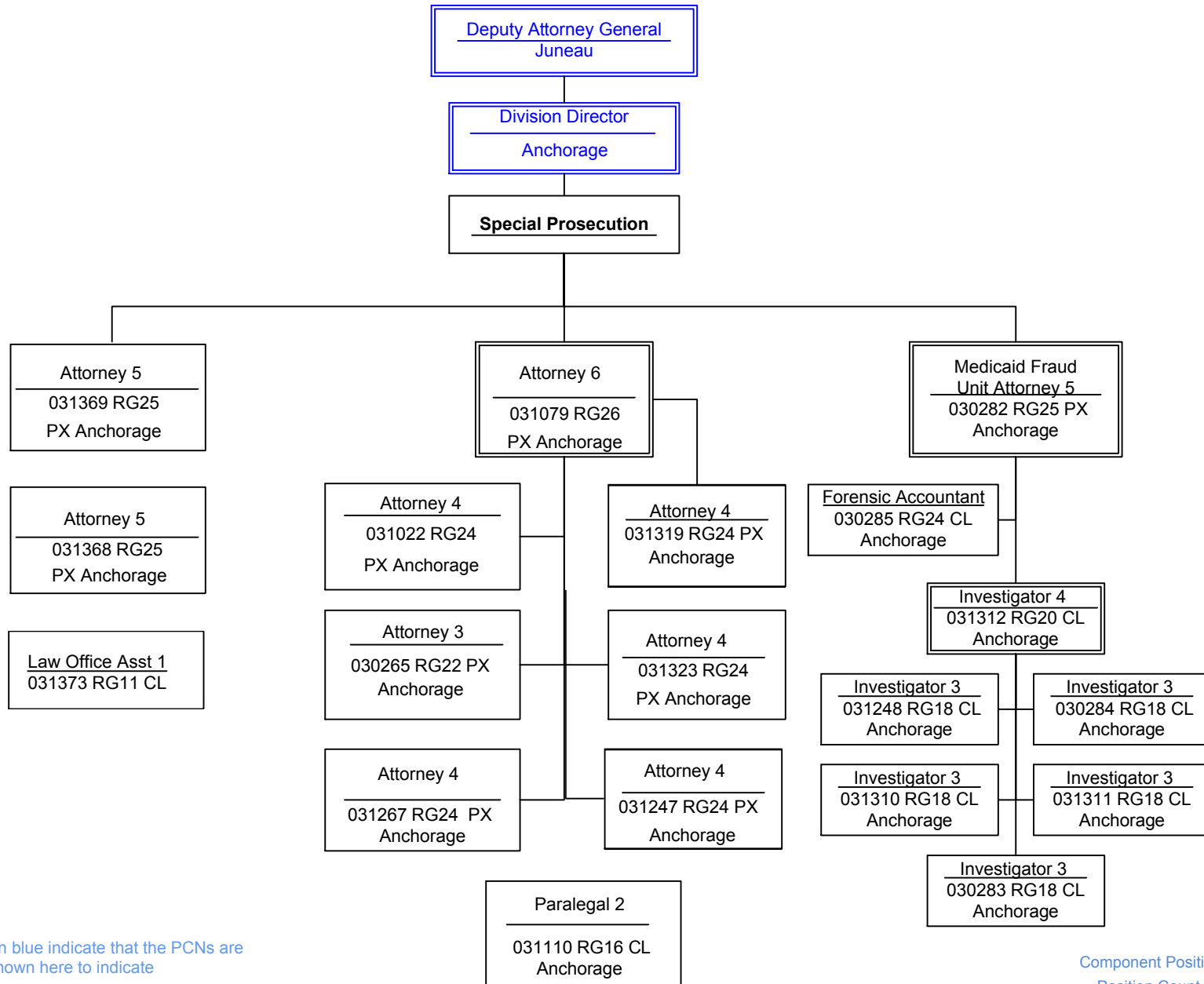
**CRIMINAL DIVISION
FY2024 Governor Budget
Criminal Appeals/Special Litigation 1 of 2**



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.

Component Position Count: 55
Position Count this page: 36

**CRIMINAL DIVISION
FY2024 Governor Budget
Criminal Appeals/Special Litigation 2 of 2**



Note: Positions outlined in blue indicate that the PCNs are counted elsewhere but shown here to indicate organizational hierarchy.