

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	6,601.8	5,885.4	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
		6,601.8										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	308.9	308.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		308.9										
FY2023 Exempt 5% COLA: \$308.9												
Subtotal		6,910.7	6,194.3	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse Review Accounting/Reporting Systems Controls (FY22-FY24) Necessary for ACFR and Single Audit												
1004 Gen Fund	OTI	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
		-175.0										
Reverse FY2023 temporary appropriation.												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		14.4										
FY2024 PERS rate adjustment to 25.10%: \$14.4												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	116.4	116.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		116.4										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$116.4												
Review Accounting/Reporting Systems Controls (FY22-FY24) Necessary for ACFR and Single Audit												
1004 Gen Fund	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		175.0										
Totals		7,041.5	6,325.1	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	7,648.0	7,041.9	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
		7,648.0										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	342.6	342.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		342.6										
FY2023 Exempt 5% COLA: \$342.6												
Subtotal		7,990.6	7,384.5	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		16.2										
FY2024 PERS rate adjustment to 25.10%: \$16.2												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		135.7										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$135.7												
Totals		8,142.5	7,536.4	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	1,934.1	460.1	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
		1,934.1										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		20.6										
FY2023 Exempt 5% COLA: \$20.6												
Subtotal		1,954.7	480.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.6										
FY2024 PERS rate adjustment to 25.10%: \$0.6												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		9.6										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$9.6												
Totals		1,964.9	490.9	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	9,779.3	7,926.8	63.0	1,408.6	362.9	18.0	0.0	0.0	52	40	26
1004 Gen Fund		9,475.4										
1005 GF/Prgm		272.4										
1007 I/A Rcpts		31.5										
Align Authority for Unallocated Rates Adjustment												
	Unalloc	19.2	0.0	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.9										
1005 GF/Prgm		0.1										
1007 I/A Rcpts		0.2										
FY2023 Exempt 5% COLA												
	SalAdj	356.5	356.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		356.5										
FY2023 Exempt 5% COLA: \$356.5												
Subtotal		10,155.0	8,283.3	63.0	1,427.8	362.9	18.0	0.0	0.0	52	40	26
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.4										
1005 GF/Prgm		7.4										
Reduction in Revenue Offset for Print Shop Services												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
1007 I/A Rcpts		-10.0										
FY2024 PERS Rate Adjustment												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.1										
FY2024 PERS rate adjustment to 25.10%: \$17.1												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
	SalAdj	214.2	214.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		214.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$214.2												
	Totals	10,386.3	8,514.6	63.0	1,427.8	362.9	18.0	0.0	0.0	52	40	26

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	695.3	178.3	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		695.3										
Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205)(FY21-22)												
(Language)	CarryFwd	1,100.7	0.0	0.0	0.0	0.0	0.0	0.0	1,100.7	0	0	0
1004 Gen Fund		1,100.7										
* Sec. 72. LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read: Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 [\$2,500,000] is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023.												
Appropriated Amount: \$3,500.0												
Expenditures: \$2,399.3												
Carryforward: \$1,100.7												
FY2023 Exempt 5% COLA												
	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
FY2023 Exempt 5% COLA: \$10.3												
Subtotal		1,806.3	188.6	75.0	397.0	45.0	0.0	0.0	1,100.7	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205)(FY21-22)												
(Language)	OTI	-1,100.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.7	0	0	0
1004 Gen Fund		-1,100.7										
* Sec. 72. LEGISLATIVE COUNCIL. Section 40, ch. 8, SLA 2020, is amended to read: Sec. 40. LEGISLATIVE COUNCIL. The sum of \$3,500,000 [\$2,500,000] is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, [AND] June 30, 2022, and June 30, 2023.												
Appropriated Amount: \$3,500.0												
Expenditures: \$2,399.3												
Carryforward: \$1,100.7												
FY2024 PERS Rate Adjustment												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
FY2024 PERS rate adjustment to 25.10%: \$0.5												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$4.3												
Totals		710.4	193.4	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	4,829.7	4,585.1	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
		4,829.7										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	222.1	222.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		222.1										
FY2023 Exempt 5% COLA: \$222.1												
FY2023 15% Attorney and Administrative Law Judge COLA												
1004 Gen Fund	SalAdj	385.3	385.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		385.3										
FY2023 15% Attorney and Administrative Law Judge COLA: \$385.3												
Subtotal		5,437.1	5,192.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		10.2										
FY2024 PERS rate adjustment to 25.10%: \$10.2												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		92.8										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$92.8												
Totals		5,540.1	5,295.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	264.4	206.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		264.4										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		9.4										
FY2023 Exempt 5% COLA: \$9.4												
Subtotal		273.8	216.2	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.5										
FY2024 PERS rate adjustment to 25.10%: \$0.5												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.9										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$3.9												
Totals		278.2	220.6	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	1,053.9	986.4	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1004 Gen Fund		710.8										
1171 PFD Crim		343.1										
FY2023 Exempt 5% COLA												
	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.0										
FY2023 Exempt 5% COLA: \$44.0												
Subtotal		1,097.9	1,030.4	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Restorative Justice Fund Balance with Anticipated Revenue												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-661.3										
1171 PFD Crim		661.3										
FY2024 PERS Rate Adjustment												
	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
FY2024 PERS rate adjustment to 25.10%: \$2.2												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$20.0												
Totals		1,120.1	1,052.6	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	1,484.6	1,324.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
		1,484.6										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		57.4										
FY2023 Exempt 5% COLA: \$57.4												
Subtotal		1,542.0	1,382.2	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.8										
FY2024 PERS rate adjustment to 25.10%: \$2.8												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		28.6										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$28.6												
Totals		1,573.4	1,413.6	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislature State Facilities Rent (2485)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	1,539.7	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
		1,539.7										
	Subtotal	1,539.7	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
	Totals	1,539.7	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Integrated Technology Services (3380)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	4,313.5	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	20	4	2
		4,313.5										
Align Authority for Unallocated Rates Adjustment												
1004 Gen Fund	Unalloc	53.6	0.0	0.0	53.6	0.0	0.0	0.0	0.0	0	0	0
		53.6										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	131.3	131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		131.3										
FY2023 Exempt 5% COLA: \$131.3												
	Subtotal	4,498.4	3,101.3	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.2										
FY2024 PERS rate adjustment to 25.10%: \$7.2												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	68.5	68.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		68.5										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$68.5												
	Totals	4,574.1	3,177.0	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Security Services (3381)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	1,000.0	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
		1,000.0										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		38.7										
FY2023 Exempt 5% COLA: \$38.7												
Subtotal		1,038.7	988.7	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.9										
FY2024 PERS rate adjustment to 25.10%: \$1.9												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		24.3										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$24.3												
Totals		1,064.9	1,014.9	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislator's Salaries and Allowances (3232)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		6,402.0	3,114.4	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund		6,402.0										
Subtotal		6,402.0	3,114.4	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	2,117.4	-2,117.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align with anticipated expenditures.												
Subtotal		6,402.0	5,231.8	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
SalAdj		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
FY2024 PERS rate adjustment to 25.10%: \$6.3												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
SalAdj		171.4	171.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		171.4										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$171.4												
Totals		6,579.7	5,409.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	10,323.5	9,014.6	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
		10,323.5										
FY2023 Exempt 5% COLA												
1004 Gen Fund	SalAdj	390.2	390.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		390.2										
FY2023 Exempt 5% COLA: \$390.2												
Subtotal		10,713.7	9,404.8	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		20.0										
FY2024 PERS rate adjustment to 25.10%: \$20.0												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
1004 Gen Fund	SalAdj	321.3	321.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		321.3										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$321.3												
Totals		11,055.0	9,746.1	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	11,909.1	10,387.8	514.0	672.8	334.5	0.0	0.0	0.0	0	215	0
1004 Gen Fund		11,816.7										
1005 GF/Prgm		72.4										
1007 I/A Rcpts		20.0										
FY2023 Exempt 5% COLA												
	SalAdj	424.8	424.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		424.8										
FY2023 Exempt 5% COLA: \$424.8												
Subtotal		12,333.9	10,812.6	514.0	672.8	334.5	0.0	0.0	0.0	0	215	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-2,117.4	2,117.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to align with anticipated expenditures.												
Subtotal		12,333.9	8,695.2	2,631.4	672.8	334.5	0.0	0.0	0.0	0	215	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.4										
FY2024 PERS rate adjustment to 25.10%: \$20.4												
FY2024 AlaskaCare Increase from \$1,555 to \$1,793												
	SalAdj	230.3	230.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		230.3										
Two-year AlaskaCare insurance increase from \$1,555 to \$1,793 per member per month.: \$230.3												
Increase Program Receipts to Align With Anticipated Lounge Revenue												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.0										
1005 GF/Prgm		15.0										
Totals		12,584.6	8,945.9	2,631.4	672.8	334.5	0.0	0.0	0.0	0	215	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)

RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP