

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Administration

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Office of the Commissioner (AR ACOM) (45)

RDU: Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		36.2										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$36.2												
Totals		36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Commissioner's Office (AR DA01) (1027)
RDU: Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		30.1										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$31.0												
	Totals	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Corrections

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Office of the Commissioner (AR JCOM) (694)

RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.3										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$27.3												
	Totals	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Executive Administration (AR EEXA) (2736)

RDU: Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.9										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$31.9												
Totals		31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Education and Early Development

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Mt. Edgecumbe High School (AR EMES) (1060)

RDU: Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Correction for Prior Year TEAME Cost of Living Adjustment												
	SalAdj	114.4	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	13.0										
	1004 Gen Fund	6.8										
	1007 I/A Rcpts	94.6										
<p>The collective bargaining agreement for the Teachers Education Association - Mt. Edgecumbe (TEAME) signed in January 2023 included a monetary term for a 4 percent cost of living adjustment effective July 1, 2022. Although a related supplemental amendment request was submitted for FY2023, an amendment should also have been included to maintain funding for FY2024.</p>												
	Totals	114.4	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Environmental Conservation

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Office of the Commissioner (AR VCOM) (633)

RDU: Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	26.7										
	1004 Gen Fund	9.8										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$36.5												
	Totals	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR K093) (3304)

RDU: Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	9.4										
	1003 G/F Match	24.2										
	1007 I/A Rcpts	4.2										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$37.8												
	Totals	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Fish and Game

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR F000) (2175)

RDU: Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		31.3										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$31.3												
	Totals	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Office of the Governor

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Executive Office (AR G115) (6)

RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	50.9	50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.9										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$50.9												
	Totals	50.9	50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Office of the Governor

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Lieutenant Governor (AR G130) (11)
RDU: Executive Operations (2)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.5										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$41.5												
	Totals	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR U093) (317)

RDU: Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	13.1										
	1003 G/F Match	17.4										
	1007 I/A Rcpts	6.2										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$36.7												
	Totals	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Labor and Workforce Development

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR B7CO) (340)

RDU: Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	13.3										
	1007 I/A Rcpts	20.0										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$33.3												
	Totals	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Military and Veterans' Affairs

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Office of the Commissioner (AR MCOM) (414)

RDU: Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.5										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$36.5												
	Totals	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR N000) (423)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.1										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$28.1												
Totals		28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Fire and Life Safety (AR P100) (3051)
RDU: Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	85.8	85.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		76.3										
1005 GF/Prgm		9.5										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$85.8												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
1005 GF/Prgm		0.2										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$1.7												
Totals		87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Special Projects (AR P210) (1001)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	14.7										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$14.7												
	Totals	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Alaska Bureau of Highway Patrol (AR P215) (3073)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.2										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$42.2												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$0.7												
Totals		42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Alaska Bureau of Judicial Services (AR P220) (2885)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	196.4	196.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		196.4										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$196.4												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$5.4												
Totals		201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Rural Trooper Housing (AR P250) (515)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subsidize Rural Housing Rent for Troopers Assigned on Two-Week Basis												
	Inc	208.0	0.0	0.0	208.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		208.0										
Per Article 15.29 of the Public Safety Employees Association collective bargaining agreement, rural trooper posts or positions may be staffed on a two-week work period, with a trooper on such an assignment working two weeks at the post followed by two weeks off at another location. Troopers in two-week assignments will no longer be required to pay rent in state-provided housing while on duty.												
	Totals	208.0	0.0	0.0	208.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Statewide Drug and Alcohol Enforcement Unit (AR P260) (3052)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	310.0	310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		38.2										
1004 Gen Fund		271.8										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$310.0												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1004 Gen Fund		3.9										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$4.5												
Totals		314.5	314.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Alaska State Trooper Detachments (AR P270) (2325)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	3,259.9	3,259.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,259.9										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$3,259.9												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.6										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$52.6												
Totals		3,312.5	3,312.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Training Academy Recruit Sal. (AR P275) (3280)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	95.9	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		95.9										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$95.9												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$2.6												
Totals		98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Alaska Bureau of Investigation (AR P280) (2744)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	569.3	569.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		569.3										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$569.3												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$8.4												
Totals		577.7	577.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Aircraft Section (AR P290) (2537)

RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.0										
1007 I/A Rcpts		1.8										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$19.8												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$0.4												
Totals		20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Alaska Wildlife Troopers (AR P300) (2746)
RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	1,110.8	1,110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,110.8										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$1,110.8												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.4										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$16.4												
Totals		1,127.2	1,127.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Commissioner's Office (AR P710) (523)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.4										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$36.4												
	Totals	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Public Safety

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Training Academy (AR P720) (524)
RDU: Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 PSEA DPS Cost of Living Adjustment 7%												
	SalAdj	89.5	89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		89.5										
FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety: \$89.5												
PSEA Health Insurance Adjustment to \$1573.50												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month: \$1.3												
Totals		90.8	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR RC30) (123)

RDU: Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.3										
1007 I/A Rcpts		3.5										
1133 CSSD Reimb		6.5										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$36.3												
Totals		36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Transportation/Public Facilities

Scenario: FY2024 Gov Amend 4.18.2023 (20415)

Component: Commissioner's Office (AR T02A) (530)

RDU: Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations												
	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.8										
Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission: \$24.8												
Totals		24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Fund Capitalization

Scenario: FY2024 Gov Amend 4.18.2023 (20415)
Component: Alaska Liquefied Natural Gas Project Fund (3085)
RDU: Caps spent as duplicated funds (612)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Federal Receipts to the Alaska Liquefied Natural Gas Project Fund in FY2024												
(Language)	IncOTI	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1002 Fed Rcpts	4,000.0										
<p>The Alaska Gasline Development Corporation (AGDC) is transitioning from sole-ownership of the Alaska Liquefied Natural Gas (LNG) Project to a venture structure lead by private industry. This request provides authorization for ADGC to receive \$4 million from the Department of Energy's National Energy Technology Lab. Senator Murkowski put this funding in the bipartisan funding bill congress passed in December 2022. This funding is in support of preliminary Front End Engineering and Design (FEED).</p> <p>*Sec. XX FUND CAPITALIZATION. (X) The amount of \$4,000,000 of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2024 is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>AGDC is an independent, public corporation of the State of Alaska whose purpose is to develop the Alaska LNG Project for the benefit of the people of Alaska. The Alaska LNG Project will grow Alaska's economy with a surge of jobs during construction as well as 1,000 permanent operations and maintenance jobs when construction is complete.</p>												
Fund Capitalization to the AK LNG Fund as Match for Department of Energy Front End Engineering and Design Grant												
(Language)	IncOTI	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
	1003 G/F Match	2,500.0										
<p>Fund capitalization of general funds to the Alaska Liquefied Natural Gas Project Fund in FY2024 to match a federal Department of Energy award to advance the project to the Front End Engineering and Design (FEED) stage. FEED must be completed prior to final investment decisions are made.</p> <p>* Sec. XX. FUND CAPITALIZATION. (X) The sum of \$2,500,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>The Alaska Gasline Development Corporation (AGDC) is an independent, public corporation of the State of Alaska whose purpose is to develop the Alaska LNG Project for benefit of the people of Alaska. Federal funding of at least \$4,000,000 is available from the U.S. Department of Energy's National Energy Technology Laboratory (NETL) to advance the Alaska gasline project. The funding from NETL requires \$4,000,000 in state match for a total of \$8,000,000 invested to start preliminary FEED activities. AGDC will use the last \$1,500,000 remaining in the Alaska LNG fund for match but requires state funds FY2024 to leverage the remaining federal funds.</p> <p>Once the FEED stage is reached, private sector investors will fund the remainder of the estimated \$150 million total cost of FEED. As AGDC advances conversations with project investors it is important to show that the state continues to put resources forward in support of the project.</p>												
Totals		6,500.0	0.0	0.0	0.0	0.0	0.0	0.0	6,500.0	0	0	0