

FY2024_Governor_Amend_Bill_Summary_Spreadsheet_4-18-2023.xlsx
FY24 Op Gov Amd

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Title	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
1	5	HB39 / SB40	1	10	17	Education & Early Development	Mt. Edgecumbe High School (64)	Mt. Edgecumbe High School (1060)	SalAdj	N	Correction for Prior Year TEAME Cost of Living Adjustment	The collective bargaining agreement for the Teachers Education Association - Mt. Edgecumbe (TEAME) signed in January 2023 included a monetary term for a 4 percent cost of living adjustment effective July 1, 2022. Although a related supplemental amendment request was submitted for FY2023, an amendment should also have been included to maintain funding for FY2024.	Amendment	6.8	-	94.6	13.0	114.4	-	-	-
2	20	HB39 / SB40	1	26	22	Public Safety (12)	Alaska State Troopers (160)	Rural Trooper Housing (515)	Inc	N	Subsidize Rural Housing Rent for Troopers Assigned on Two-Week Basis	Per Article 15.29 of the Public Safety Employees Association collective bargaining agreement, rural trooper posts or positions may be staffed on a two-week work period, with a trooper on such an assignment working two weeks at the post followed by two weeks off at another location. Troopers in two-week assignments will no longer be required to pay rent in state-provided housing while on duty.	New	208.0	-	-	-	208.0	-	-	-
3	16-19, 21-26, 28	HB39 / SB40	1	26	-	Public Safety (12)	Various	Various	SalAdj	N	PSEA Health Insurance Adjustment to \$1573.50	Adjust health insurance contributions for the Public Safety Employees Association to \$1573.50 per member per month	New	93.2	0.2	-	0.6	94.0	-	-	-
4	16, 18-19, 21-26, 28	HB39 / SB40	1	26	-	Public Safety (12)	Various	Various	SalAdj	N	FY2024 PSEA DPS Cost of Living Adjustment 7%	FY2024 cost of living increase for members of the Public Safety Employees Association in the Department of Public Safety	New	5,730.1	9.5	1.8	52.9	5,794.3	-	-	-
5	1-4, 6-15, 27, 29-30	HB39 / SB40	1	-	-	Various	Various	Various	SalAdj	N	Implement Alaska State Officers Compensation Commission 2022 Final Findings and Recommendations	Implement recommended salary adjustments for executive branch offices as outlined in the 2022 amended final findings and recommendations of the Alaska State Officers Compensation Commission	New	369.3	-	131.5	55.7	556.5	-	-	-
6	31	HB39 / SB40	1	72	18	Fund Capitalization (52)	Caps spent as duplicated funds (612)	AK LNG Fund (3085)	IncOTTI	Y	Federal Receipts to the Alaska Liquefied Natural Gas Project Fund in FY2024	The Alaska Gasline Development Corporation (AGDC) is transitioning from sole-ownership of the Alaska Liquefied Natural Gas (LNG) Project to a venture structure lead by private industry. This request provides authorization for ADGC to receive \$4 million from the Department of Energy's National Energy Technology Lab. Senator Murkowski put this funding in the bipartisan funding bill congress passed in December 2022. This funding is in support of preliminary Front End Engineering and Design (FEED). *Sec. XX FUND CAPITALIZATION. (X) The amount of \$4,000,000 of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2024 is appropriated to the Alaska liquified natural gas project fund (AS 31.25.110). AGDC is an independent, public corporation of the State of Alaska whose purpose is to develop the Alaska LNG Project for the benefit of the people of Alaska. The Alaska LNG Project will grow Alaska's economy with a surge of jobs during construction as well as 1,000 permanent operations and maintenance jobs when construction is complete.	Amendment	-	-	-	4,000.0	4,000.0	-	-	-

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7	31	HB39 / SB40	1	72	New	Fund Capitalization (52)	Caps spent as duplicated funds (612)	AK LNG Fund (3085)	IncOTI	Y	Fund Capitalization to the AK LNG Fund as Match for Department of Energy Front End Engineering and Design Grant	<p>Fund capitalization of general funds to the Alaska Liquefied Natural Gas Project Fund in FY2024 to match a federal Department of Energy award to advance the project to the Front End Engineering and Design (FEED) stage. FEED must be completed prior to final investment decisions are made.</p> <p>* Sec. XX. FUND CAPITALIZATION. (X) The sum of \$2,500,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).</p> <p>The Alaska Gasline Development Corporation (AGDC) is an independent, public corporation of the State of Alaska whose purpose is to develop the Alaska LNG Project for benefit of the people of Alaska. Federal funding of at least \$4,000,000 is available from the U.S. Department of Energy's National Energy Technology Laboratory (NETL) to advance the Alaska gasline project. The funding from NETL requires \$4,000,000 in state match for a total of \$8,000,000 invested to start preliminary FEED activities. AGDC will use the last \$1,500,000 remaining in the Alaska LNG fund for match but requires state funds FY2024 to leverage the remaining federal funds.</p> <p>Once the FEED stage is reached, private sector investors will fund the remainder of the estimated \$150 million total cost of FEED. As AGDC advances conversations with project investors it is important to show that the state continues to put resources forward in support of the project.</p>	New	2,500.0	-	-	-	2,500.0	-	-	-
OPERATING NUMBERS SUBTOTAL														8,907.4	9.7	227.9	4,122.2	13,267.2	-	-	-