

**Address Backlog of Aging Infrastructure**

**FY2024 Request: \$1,000,000**  
**Reference No: 64712**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Bill Smith

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)269-6596

**Brief Summary and Statement of Need:**

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment. This project will support OIT's efforts to establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The State of Alaska Information Technology (IT) infrastructure is aging and requires additional funds for replacement. The average lifecycle for telecom/network equipment is seven years. Increasing budgetary pressures in combination of increasing IT costs has resulted in the delay of infrastructure upkeep activities.

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment (excluding additional department computing equipment). There is a critical need in FY2024 to address end of life infrastructure to prevent operational impacts of equipment failure.

This project will also support OIT's efforts to establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT to ensure that asset tracking and replacement occur on a timely schedule.

**AP/AL:** Appropriation      **Project Type:** Renovation and Remodeling  
**Category:** General Government  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Jeffrey Schmitz  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)269-5574

**Brief Summary and Statement of Need:**

The DMV is working in tandem with the University of Alaska Anchorage (UAA) building owners to contract out a building remodel at the University Center DMV Location in Anchorage. DMV has had many complaints in the two years it has been in the current location centered around the lack of restroom facilities, which has led to customers relieving themselves in the DMV lobby, the hallways and in the parking lot.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1005	\$376,000						\$376,000
GF/Prgm							
<b>Total:</b>	\$376,000	\$0	\$0	\$0	\$0	\$0	\$376,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

This is a scaled down project proposal to add restrooms in the common area of the University Center next to the Division of Motor Vehicles (DMV) and not an expansion to the current DMV.

The DMV is working in tandem with the University of Alaska Anchorage (UAA) building owners to contract out a building remodel at the University Center DMV Location in Anchorage. The current location at the University Center only has one handicapped accessible restroom with one toilet for all customer traffic. The Anchorage DMV services over 500 customers per day, on average. There are additional restrooms in the building, but they are at an opposite end of the building, secured by a keypad. UAA has prohibited DMV from posting the restroom code in plain sight. DMV has had many complaints in the two years it has been in the current location centered around the lack of restroom facilities, which has led to customers relieving themselves in the DMV lobby, the hallways and in the parking lot.

<b>University Center Division of Motor Vehicles Renovations</b>	<b>FY2024 Request:</b>	<b>\$376,000</b>
	<b>Reference No:</b>	<b>64718</b>

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Division of Public Assistance (DPA) clients will also be able to use these new restrooms. The Department of Transportation & Public Facilities Leasing Office is interested in moving additional State agencies into adjacent space and, if so, these would also benefit from these needed restrooms. UAA has provided a letter of support to public use restrooms that will be built in the common area.

**Digitization of Payroll Services and Recruitment**

**FY2024 Request: \$2,200,000**  
**Reference No: 64713**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Hans Zigmund

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2240

**Brief Summary and Statement of Need:**

This funding will be used to digitize the auditing and retention of timecards, and provide tablets for essential payroll employees to process, audit, and retain payroll documents. The project will pay for professional services to leverage the hardware and software procured for payroll digitization in order to digitize the recruitment process.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$2,200,000						\$2,200,000
<b>Total:</b>	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Payroll Services is currently processing everything manually with printed paper, and auditing is conducted by hand. The division is currently in negotiations with a digitization and contract management firm to identify software capable of digitizing the payroll process to suit the needs of the State of Alaska. This funding will be used to digitize the auditing and retention of timecards, and provide tablets for essential payroll employees to process, audit, and retain payroll documents.

Additionally, the project will pay for professional services to leverage the hardware and software procured for payroll digitization in order to digitize the recruitment process.

**Statewide Salary Survey**

**FY2024 Request: \$1,000,000**  
**Reference No: 64688**

**AP/AL:** Appropriation  
**Category:** General Government  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Economic Assistance  
**House District:** Statewide (HD 1-40)  
**Contact:** Kate Sheehan  
**Contact Phone:** (907)465-4403

**Brief Summary and Statement of Need:**

The project involves a comprehensive study including all State Executive Branch employee salaries as related to their job class and position descriptions. The information gained from this study will be used to identify and correct discrepancies in pay as compared to similar positions within the private sector within the State. Making State Executive Branch positions match the pay grades of private employees will increase applicant pools for State of Alaska positions by making the State a more competitive employer in a difficult job market. There is potential for cost savings because the study would also identify where the State is over-paying in comparison to private sector pay.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The Division of Personnel and Labor Relations to contract out for a comprehensive review of the State's position descriptions and attached salary ranges. It would look for comparators (in-state, out-of-state and private section) to ensure we are in alignment. This will help the State of Alaska keep in in line with the employee pay of comparable positions within the private sector in Alaska. The last salary study was performed in 2009 but was not implemented.

**AP/AL:** Appropriation      **Project Type:** Energy  
**Category:** Development  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Frank Richards  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)330-6352

**Brief Summary and Statement of Need:**

Develop detailed plans for Alaska to be one of six (6) to ten (10) regional hydrogen hubs funded by the Department of Energy. This competitive grant will result in \$10 million in federal funds to prepare the detailed Phase 1 Plan describing how Alaska will produce, process, deliver, store, and use clean hydrogen. Funding for the Phase 1 Plan is estimated to be awarded in April 2023. Phase 1 will take approximately 12 to 18 months to complete.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$-10,000,000						\$-10,000,000
<b>Total:</b>	\$-10,000,000	\$0	\$0	\$0	\$0	\$0	\$-10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec14 Ch11 SLA2022 P117 L21 CCSHB281 \$4,250,000

Alaska's tremendous natural gas resources, geographic location, ability to export hydrogen in the form of ammonia, and world-class carbon sequestration potential make Alaska uniquely qualified to be a regional hub. The Department of Commerce, Community, and Economic Development will include utilizing an existing facility in Nikiski as part of Alaska's hydrogen hub plan which will make the state's proposal more competitive.

**Project Description/Justification:**

Establishing Alaska as a private sector-led hydrogen hub will position the state as a world class energy supplier for decades to come and provide thousands of new permanent jobs.

The Alaska Hydrogen Hub concept is based on initial large-scale production of low carbon ammonia at the existing Nutrium ammonia plant in Nikiski. Carbon dioxide captured at the plant will be transported via pipelines to local sequestration injection wells in Cook Inlet for deep underground injection and storage. Low carbon ammonia will be used in Alaska and exported via ocean going tankers.

**Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program** **FY2024 Request: \$3,733,780**  
**Reference No: 65046**

**AP/AL:** Appropriation **Project Type:** Energy  
**Category:** To be determined  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Curtis Thayer  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)771-3000

**Brief Summary and Statement of Need:**

Section 40502 of the Infrastructure Investment and Jobs Act (IIJA) provided for funding for the energy efficiency revolving loan funds (EERLF) program. This funding will be used to establish and capitalize a revolving loan fund, under which the state shall provide loans and grants for commercial and residential energy audits, upgrades, and retrofits to increase the energy efficiency, physical comfort, and air quality of existing building infrastructure. The Alaska Energy Authority is the State Energy Office and will administer the commercial loan/grants program. No state match is required.

<b>Funding:</b>	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1002 Fed Rcpts	\$3,733,780						\$3,733,780
<b>Total:</b>	\$3,733,780	\$0	\$0	\$0	\$0	\$0	\$3,733,780

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P87 L18 HB281 \$796,000

This program is anticipated to total \$4,569,780, \$796,000 of which was appropriated in SLA 2022. This funding was originally anticipated to be transferred to the state in multiple installments, but will now be received in one distribution, estimated in late FY2023.

The existing Alaska Housing Finance Corporation’s Alaska Energy Efficiency Revolving Loan Fund in AS 18.56.855 is not aligned with the new grant program. If a new fund is created, this funding would be used to capitalize the fund.

**Project Description/Justification:**

Up to 25% of the funds may be used to provide grants or technical assistance to eligible recipients for energy audits, upgrades, and retrofits and up to 10% of the funds may be used for administrative expenses.

The “Energy Efficiency Revolving Loan Fund Grant Program”, can be used to establish or utilize existing revolving loan funds to conduct commercial energy audits as well as commercial energy upgrades and retrofits. The Alaska Energy Authority has the technical and grant staff capacity to

manage this program.



**Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations**

**FY2024 Request: \$74,519,420**  
**Reference No: 64828**

**AP/AL:** Appropriation **Project Type:** Energy  
**Category:** Development  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Curtis Thayer  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)771-3000

**Brief Summary and Statement of Need:**

The United States Department of Energy (DOE), announced nearly \$9 billion will be available to states and Tribes from President Biden’s Inflation Reduction Act for consumer home energy rebate programs. The DOE will be using a formula based funding allocation to disburse funds to the Alaska Energy Authority (AEA), the State’s Energy Office, for two new home programs. The estimated allocation for Alaska is \$74,519,420. It is not yet known how the distribution will be allocated, as a lump sum or as an annual allocation for five years. This appropriation includes two programs: the Home Energy Performance-Based, Whole-House Rebate Allocations; and the High Efficiency Electric Home Rebate Allocations.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$74,519,420						\$74,519,420
<b>Total:</b>	\$74,519,420	\$0	\$0	\$0	\$0	\$0	\$74,519,420

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Funds will be passed through the Alaska Energy Authority (AEA) to the Alaska Housing Finance Corporation (AHFC). AEA will enter into a Memorandum of Understanding/Agreement and an RSA with AHFC. AEA will retain the responsibility for the accounting, reporting, and compliance requirements of the federal funds.

The funds are estimated to be allocated approximately equally to two programs:

**\$ 37,368,480** - Home Energy Performance-Based, Whole-House Rebate Allocations also known as The Alaska Hope for Homes (HOME Rebate):

- Rebates for energy efficiency retrofits range from \$2,000-\$4,000 for individual households and up to \$400,000 for multifamily buildings.
- Grants to states to provide rebates for home retrofits.

**Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations**

**FY2024 Request: \$74,519,420**  
**Reference No: 64828**

- Up to \$2,000 for retrofits reducing energy use by 20 percent or more, and up to \$4,000 for retrofits saving 35% or more.
- Maximum rebates double for retrofits of low- and moderate-income homes.

**\$ 37,150,940 - High Efficiency Electric Home Rebate Allocations (HEEHRA):**

- Develop a high efficiency electric home rebate program with \$225 million allocated for Tribes.
- Includes point of sale rebates, administered by states.
- Includes means testing and will provide 50% of the cost for incomes 80 to 150% of area median income, and 100% of the cost for incomes 80% of area medium income and below and similar tiers for multifamily buildings.
- Includes a \$14,000 cap per household, with an \$8,000 cap for heat pump costs, \$1,750 for a heat pump water heater, and \$4,000 for panel/service upgrade.
- Other eligible rebates include electric stoves and clothes dryers, and insulation/air sealing measures.

**Estimated Timeline:**

November – January 2023	Department of Energy will hold a series of listening session to engage stakeholders.
Early 2023	Request for Information for input
Spring 2023	Funding to States and Tribes
Fall/Winter 2023	Rebates available to the public
September 2031	Funds must be spent.

**Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045)**

**FY2024 Request: \$7,500,000**  
**Reference No: 57255**

**AP/AL:** Appropriation

**Project Type:** Energy

**Category:** Development

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Curtis W. Thayer

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)771-3000

**Brief Summary and Statement of Need:**

From 2008 to 2022 appropriations totaling approximately \$300 million were issued, providing financial assistance to 271 Renewable Energy Fund (REF) projects across multiple project phases and regions of the state. This funding has been matched with hundreds of millions of dollars from local sources to develop projects designed to promote the integration of renewable energy resources within the statewide energy portfolio, and stabilize the cost of energy in Alaska. The REF also provides critical preliminary phase(s) funding for those projects in those early stages where conventional financing may be difficult to obtain.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1210 Renew Ener	\$7,500,000						\$7,500,000
<b>Total:</b>	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch11 SLA2022 P85 L17 HB281 \$15,000,000
- Sec7 Ch1 SLA2021 P9 L12 SB3003 \$4,750,973
- Sec1 Ch19 SLA2018 P2 L23 SB142 \$11,000,000
- Sec1 Ch38 SLA2015 P2 L17 SB26 \$11,512,659
- Sec1 Ch18 SLA2014 P4 L8 SB119 \$22,843,900
- Sec1 Ch16 SLA2013 P4 L20 SB18 \$25,000,000
- Sec1 Ch17 SLA2012 P6 L15 SB160 \$25,870,659
- Sec4 Ch5 SLA2011 P127 L23 SB46 \$36,620,231
- Sec7 Ch43 SLA2010 P19 L20 SB230 \$25,000,000
- Sec1 Ch15 SLA2009 P2 L23 SB75 \$25,013,014
- Sec13 Ch29 SLA2008 P87 L20 SB221 \$100,000,000

A fund capitalization will be required and is included in the Governor's operating request.

**Project Description/Justification:**

**REF Projects** – A capitalization request of \$7.5 million to the REF program would allow for the

**Alaska Energy Authority - Round 15 Renewable Energy  
Project Grants (AS 42.45.045)**

**FY2024 Request: \$7,500,000  
Reference No: 57255**

execution of a Round 15 competitive Request for Application (RFA). Appropriation of REF funds for Alaska Energy Authority recommended REF grant applications is at the full discretion of the Legislature. The capitalization request amount was determined by applying the aggregate grant funds awarded from the previous Round 14 RFA, which was conducted in the Fiscal Year 2022. Round 14 was fully funded via Legislative appropriation at \$15 million and allowed funding for 27 projects.

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Research / Studies / Planning  
**Recipient:** Alaska Travel Industry Association  
**House District:** Statewide (HD 1-40)  
**Contact:** Hannah Lager  
**Contact Phone:** (907)465-5533

**Brief Summary and Statement of Need:**

Prior to FY2017, tourism marketing activities were provided through an annual operating appropriation to the Department of Commerce, Community, and Economic Development. Tourism development and marketing services are now provided through capital grants to the Alaska Travel Industry Association (ATIA).

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1004 Gen Fund	\$5,000,000						\$5,000,000
<b>Total:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec14 Ch11 SLA2022 P118 L23 HB281 \$5,000,000  
 Sec1 Ch1 SLA2019 P2 L24 SB2002 \$7,420,000  
 Sec1 Ch19 SLA2018 P3 L18 SB142 \$3,000,000  
 Sec1 Ch1 SLA2017 P3 L8 SB23 \$3,000,000  
 Sec28 Ch2 SLA2016 P46 L26 SB138 \$665,264

**Project Description/Justification:**

This multi-year capital appropriation provides for an expansion of tourism marketing activities in national and international markets. The ATIA will continue the creation and distribution of the Alaska Vacation Planner, managing the TravelAlaska website, and collecting and analyzing visitor statistics. The funding may be used for marketing contracts, managing sales, booth rentals at domestic and international travel fairs, television advertisement, media hosting, and other activities to market Alaska as a destination.

**Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program**      **FY2024 Request: \$10,000,000**  
**Reference No: 61721**

**AP/AL:** Appropriation      **Project Type:** Life / Health / Safety  
**Category:** Health/Human Services  
**Location:** Fairbanks (Areawide)      **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5)      **Contact:** Jason Olds  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)463-5109

**Brief Summary and Statement of Need:**

Continue a voluntary heating device change-out program for residents in the Fairbanks North Star Borough's fine particulate matter (PM2.5) serious nonattainment area. The program is aimed at minimizing particulate matter emissions and improving air quality in the borough. The borough has the highest recorded levels of PM2.5 in the nation. Federal grant funds have been applied for from Environmental Protection Agency (EPA) through the Targeted Airshed Program.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$10,000,000						\$10,000,000
<b>Total:</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

SecRPL Ch1 SLA2020 P1 L1 RPL \$14,717,265  
 Sec1 Ch19 SLA2018 P4 L27 SB142 \$4,000,000  
 Sec1 Ch1 SLA2017 P4 L15 SB23 \$2,477,250  
 Sec36 Ch18 SLA2014 P120 L25 SB119 \$1,000,000  
 Sec1 Ch18 SLA2014 P10 L12 SB119 \$1,000,000  
 Sec1 Ch17 SLA2012 P23 L32 SB160 \$2,500,000  
 Sec1 Ch17 SLA2012 P47 L23 SB160 \$850,000  
 Sec1 Ch5 SLA2011 P30 L33 SB46 \$3,000,000

**Project Description/Justification:**

The Fairbanks North Star Borough (FNSB) has the highest recorded levels of fine particulate matter air pollution (PM2.5) in the nation. Wood smoke is the primary source, contributing between 60% and 80% to PM2.5 levels. The EPA has classified the FNSB as a serious nonattainment area. As a result of the serious problem and threat to public health, EPA requires the FNSB and State to implement strict air pollution controls in the area. The project under this federal award is designated to enhance the implementation of the committed PM2.5/wood smoke reduction measures identified in the local air quality plan.

**Fairbanks PM2.5 Nonattainment Area Voluntary Heating  
Device Change Out Program**

**FY2024 Request: \$10,000,000  
Reference No: 61721**

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Changing out older, higher polluting home heating devices is an effective way to reduce air pollution. The voluntary program allows residents with solid fuel (e.g., wood, coal, etc.) burning appliances used as primary, secondary, or emergency backup heating sources to convert to oil, electric, natural gas, or propane heaters. The Department of Environmental Conservation estimates that 476 solid fuel fired heating devices will be replaced, removed, or repaired through the voluntary program. Program participants are projected to qualify for an average reimbursement rate of \$7,255, though the amount will vary significantly based on the type of conversion.

The Division of Air Quality has successfully applied for this project through a nation-wide competitive grant program called the Targeted Airshed Grant in the past. No State fund match is required for this federal grant. The Department of Environmental Conservation plans to partner with the Department of Commerce, Community, and Economic Development and the FNSB to administer the change out program as detailed in the grant application.

**Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services**      **FY2024 Request: \$0**  
**Reference No: 64825**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** Health/Human Services  
**Location:** Fairbanks (Areawide)      **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5)      **Contact:** Marian Sweet  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-1613

**Brief Summary and Statement of Need:**

DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The unexpended and unobligated balance, estimated to be \$18,985,588, of the appropriation made in sec. 8, ch. 1, SSSLA 2021, page 73, line 14, as amended by sec. 39(a)(46), ch. 11, SLA 2022 (Department of Health and Social Services, Fairbanks Youth Facility), is reappropriated to the Department of Family and Community Services, Fairbanks Youth Facility, for the fiscal years ending June 30, 2023, and June 30, 2024.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Sport Fish Hatcheries Deferred Maintenance**

**FY2024 Request: \$2,000,000**

**Reference No: 64771**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dave Rutz

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)267-2150

**Brief Summary and Statement of Need:**

Sport Fish Division is responsible for the operation and maintenance of four large fish hatchery facilities across the state, and all need repairs and upgrades.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
1024 Fish/Game	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
<b>Total:</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$12,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

This is to correct the fund sources in Governor from General Fund and Fish and Game Fund to Federal and Fish and Game Fund.

**Project Description/Justification:**

The department is in need of a funding mechanism for the division when major repairs become necessary as there is currently no way to do so other than tapping into operating funds at the expense of existing programs. Hatchery staff currently have a "project needs" list spanning 32 different fixes/upgrades estimated to cost nearly \$6,000,000. This capital appropriation would use federal funds that can be matched with hatchery construction costs at the Wm. Jack Hernandez and Ruth Burnett facilities. Fish and Game Funds would be used to directly cover other costs and meet match requirements for other facilities where there are no construction costs to use as match such as Crystal Lake in Southeast and Crooked Creek in Southcentral.

<b>Line Item</b>	<b>Amount</b>
1000 - Personal Services	

**Sport Fish Hatcheries Deferred Maintenance**

**FY2024 Request: \$2,000,000**  
**Reference No: 64771**

2000 – Travel	
3000 - Services	\$2,000,000
4000 - Commodities	
5000 - Capital Outlay	
7000 - Grants	
<b>Total Request</b>	<b>\$2,000,000</b>

Project will fund existing positions: All staff are covered under operating budget funds.

**Elections Security Under the Help America Vote Act**

**FY2024 Request: \$1,250,000**  
**Reference No: 64370**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Cheri Lowenstein

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-5699

**Brief Summary and Statement of Need:**

The FY 2023 Consolidated Appropriations Act, signed into law on December 29, 2022, includes \$1 million for an Election Assistance Commission grant to the State of Alaska for activities improving the administration of elections for Federal office, including enhancing election technology and making election security improvements. To receive these funds the State of Alaska must provide a 20% match. Under the Federal Help America Vote Act, funds must be deposited in the State Election Fund and any interest earnings, estimated to be up to \$50,000, must be retained in the State Election Fund to be used for grant purposes.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1185 ElectionFd	\$1,250,000						\$1,250,000
<b>Total:</b>	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

For the Division of Elections to receive and expend these funds, a two-step process required. First, to authorize the grant receipt in the State Election Fund, the legislature must appropriate the grant proceeds along with the required state match to the State Election Fund. Second, to authorize the expenditure, the Legislature must make an appropriation to the Division of Elections authorizing expenditure of grant proceeds for the allowable purposes.

**Project Description/Justification:**

Accompanying language section would read as follows:

Sec. XX. The sum of \$1,200,000 is appropriated to the election fund, as required by the federal Help America Vote Act of 2002, from the following sources:

- (1) \$200,000 from the general fund;

(2) \$1,000,000 from federal receipts.

**Voter Registration and Election Management System**

**FY2024 Request: \$7,000,000**

**Reference No: 64622**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Cheri Lowenstein

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-3899

**Brief Summary and Statement of Need:**

The Division of Elections requests this appropriation to acquire and implement a new centralized, integrated statewide voter registration and election management database and associated equipment.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$7,000,000						\$7,000,000
<b>Total:</b>	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	300,000	0
One-Time Startup:	0	
<b>Totals:</b>	<b>300,000</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec14 Ch11 SLA2022 P124 L10 CCS HB 281 \$1,250,000

A new system is projected to cost \$9 million. An estimated \$2 million is available for this project in the federally supported and required state Election Fund from 2021 and 2022 federal election security grants. The prior funding history section lists the 2021 legislative authorization for the federal grant; a stand alone FY24 appropriation request has been submitted for receipt and expenditure of the 2022 grant award.

**Project Description/Justification:**

The Division of Elections requests this appropriation to acquire and implement a new centralized, integrated statewide voter registration and election management database. This has become necessary as there have been substantial developments in election management system efficiency and transparency since the division’s procurement of its current system in 2013.

In addition to preserving the current functions performed by the Division’s system, the new statewide voter registration and election management system will enhance the division’s efficiency and operational integrity by using new technological advancements allowing near “real-time” awareness of election related processes.

The new system's features will include:

- 
- An electronic pollbook solution for up to 401 precincts that is integrated with the voter registration and election management system. This sub-system will be compact and easily deployed to remote locations throughout Alaska. It will be fully integrated with the Absentee Ballot Application subsystem to indicate that a voter has applied for an absentee ballot and its status, validate the voter using Motor Vehicle records in the electronic pollbook, and automate processing providing “real-time” information.
  - An enhanced integration engine, allowing a tighter interface with other state agencies, including the Division of Motor Vehicles, Permanent Fund Dividend Division, and Departments of Health and Social Services. The interface will reduce the work required to process voter registration and absentee ballot request documents.
  - An improved interface with the division’s web-based online absentee ballot delivery system. The online absentee ballot delivery system is used by the division to transmit blank ballots to absentee voters.
  - An improved voter look-up system that allows voters to verify their voter registration status, absentee ballot request status and track the status of their absentee ballot.
  - The addition of a redistricting interface that incorporates a Geographic Information System for ease of reassigning district and precinct lines during the decennial redistricting process.
  - An improved security architecture incorporating privileged access management, cloud shielding and intelligent threat assessment monitoring.

**Full Mainframe System Replacement**

**FY2024 Request: \$54,234,232**

**Reference No: 64706**

**AP/AL:** Appropriation

**Project Type:** Information Technology / Systems / Communication

**Category:** Health/Human Services

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Josephine Stern

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-1630

**Brief Summary and Statement of Need:**

DEPARTMENT OF HEALTH. The sum of \$54,234,232 is appropriated to the Department of Health, Division of Public Assistance, for Full Mainframe System Replacement from the following sources: (1) the unexpended and unobligated balance, estimated to be \$6,900,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 31, and allocated on page 24, line 16, (Department of Health, Medicaid Services) (special effective date of June 30, 2023);

(2) \$30,152,749 Federal

(3) the remaining amount, after the appropriation made in (1) of this section, estimated to be \$17,181,483, from the general fund.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$30,152,749						\$30,152,749
1003 G/F Match	\$17,181,483						\$17,181,483
1255 Reapprops	\$6,900,000						\$6,900,000
<b>Total:</b>	<b>\$54,234,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,234,232</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	7,000,000	0
One-Time Startup:	0	
<b>Totals:</b>	<b>7,000,000</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec1 Ch19 SLA2018 P6 L11 SB142 \$36,786,502
- Sec15 Ch18 SLA2013 P103 L28 SB119 \$81,232
- Sec1 Ch17 SLA2012 P118 L17 SB160 \$8,738,478
- Sec13 Ch29 SLA2008 P149 L4 SB221 \$427,800
- Sec13 Ch29 SLA2008 P149 L14 SB221 \$864,300
- Sec4 Ch30 SLA2007 P94 L30 SB53 \$412,800
- Sec4 Ch30 SLA2007 P95 L5 SB53 \$662,400

The Division of Public Assistance has several systems in use on the state Mainframe. The mainframe uses outdated technology and programming languages making it very costly and difficult to maintain and update.

**Project Description/Justification:**

The Division of Public Assistance has several systems in use on the State mainframe. The mainframe uses outdated technology and programming languages making it very costly and difficult to maintain and update. The systems that need to be fully replaced are the child care program system, Integrated Child Care Information System; the work services Temporary Assistance for Needy Families Case Management System (CMS); and to fast track and fully fund the remaining Eligibility Information System milestones.

**What is the purpose of the project?**

This finishes the road map to consolidate all five eligibility systems into Alaska's Resource for Integrated Eligibility Services (ARIES).

**Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?**

This is an upgrade and expansion of an existing system.

**Specifically, what hardware, software, consulting services, or other items will be purchased with this funding? Include a line item breakdown.**



**Full Mainframe System Replacement**

**FY2024 Request: \$54,234,232**  
**Reference No: 64706**

	Total Capital Budget		
	Federal	General Fund	Total
DPA Project Management Staff (Medicaid)			
DPA Project Management Staff (SNAP)	\$ 774,119	\$ 774,119	\$ 1,548,238
DPA Project Management Staff (TANF & State only)	\$ -	\$ 75,000	\$ 75,000
Facilities/Supplies/Travel	\$ 1,296,000	\$ 144,000	\$ 1,440,000
Comagine (Medicaid)	\$ 1,676,259	\$ 186,251	\$ 1,862,510
Comagine (SNAP)	\$ 1,396,883	\$ 1,396,883	\$ 2,793,765
Comagine (TANF & State only)	\$ -	\$ 931,254	\$ 931,254
Procurement/Accounting/Allocation	\$ 339,954	\$ 383,352	\$ 723,307
IT/Business Apps/Network Services/DSO	\$ 1,305,511	\$ 1,472,172	\$ 2,777,682
IV&V	\$ 968,724	\$ 107,636	\$ 1,076,360
Project Tools / Software Licenses	\$ 1,800,000	\$ 600,000	\$ 2,400,000
State Hosting Support	\$ 776,000	\$ 824,000	\$ 1,600,000
State IT Staff Support (Existing Costs)	\$ 2,350,000	\$ 2,650,000	\$ 5,000,000
Subject Matter Expert	\$ 678,069	\$ 764,631	\$ 1,442,700
FFM Automated Registration (FAR) (Milestone 1 Increment 3.1)	\$ -	\$ -	\$ -
Hospital Presumptive Eligibility (HPE) (Milestone 1 Increment 4)	\$ -	\$ -	\$ -
Self-Service Portal Enhancements (Milestone 2)	\$ -	\$ -	\$ -
Known Deficiency Remediation (Milestone 2)	\$ 450,000	\$ 50,000	\$ 500,000
APA Cash (Milestone 2)	\$ -	\$ -	\$ -
SNAP (Milestone 3)	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000
ICCIS Replacement	\$ 4,000,000	\$ -	\$ 4,000,000
Case Management System Replacement (Work Services)	\$ 3,500,000	\$ -	\$ 3,500,000
Improve Worker Experience (Milestone 4)	\$ 3,250,000	\$ 1,750,000	\$ 5,000,000
ATAP/TANF (Milestone 5)	\$ -	\$ 5,000,000	\$ 5,000,000
GRA, SB, CAMA (Milestone 6)	\$ -	\$ 1,500,000	\$ 1,500,000
Development Total	\$ 29,561,518	\$ 23,609,298	\$ 53,170,816
Capital Funds Admin	591,230	472,186	1,063,416
	\$ 30,152,749	\$ 24,081,483	\$ 54,234,232

**How will service to the public be measurably improved if this project is funded?**

A single eligibility system will allow for better training for staff, which will increase benefit processing speed and accuracy.

**Will the project affect the way in which other public agencies conduct their business?**

The Department of Family and Community Services has eligibility technicians who process children in State custody through the Office of Children's Services. During the pandemic, the Division of Public Assistance processed pandemic Electronic Benefit Transfer (EBT) for the Department of Education and Early Development which was hampered by the outdated coding language used on the mainframe.

**What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)**

The ongoing maintenance and operation costs for the new system are unknown but estimated to be about \$7 million per year. The federal match rate will be 50 percent. Maintenance and operation costs for a single eligibility system will be less than the current costs to maintain five eligibility systems and train staff on the different systems.

**What will happen if the project is not approved?**

If this proposal is not enacted the division will continue to incur increased costs to manage, maintain and update the old systems. Delays in system updates are costly to the state in many ways, not only to locate and pay for the programming services but also in staff time due to inefficient processes associated with manual work necessitated by system programming delays.

**State Homeland Security Grant Programs**

**FY2024 Request: \$1,255,400**  
**Reference No: AMD 61869**

**AP/AL:** Appropriation  
**Category:** Public Protection  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Life / Health / Safety  
**House District:** Statewide (HD 1-40)  
**Contact:** Bob Ernisse  
**Contact Phone:** (907)428-7210

**Brief Summary and Statement of Need:**

Additional federal receipt authority and match funds are needed for the State and Local Cybersecurity Grant which is managed by Homeland Security and Emergency Management. Initial requested amounts were best estimates, but additional information has recently become available that increases the overall amount needed for this grant.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$879,600						\$879,600
1005 GF/Prgm	\$375,800						\$375,800
<b>Total:</b>	<b>\$1,255,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,255,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch11 SLA2022 P90 L18 HB281 \$9,000,000
- Sec8 Ch1 SLA2021 P74 L18 HB69 \$7,500,000
- Sec5 Ch8 SLA2020 P66 L11 HB205 \$4,500,000
- Sec1 Ch3 SLA2019 P5 L8 SB19 \$4,500,000
- Sec1 Ch19 SLA2018 P7 L17 SB142 \$8,500,000
- Sec1 Ch1 SLA2017 P5 L21 SB23 \$6,000,000
- Sec1 Ch2 SLA2016 P5 L12 SB138 \$4,500,000
- Sec1 Ch38 SLA2015 P5 L12 SB26 \$4,500,000
- Sec1 Ch18 SLA2014 P55 L32 SB119 \$4,500,000
- Sec1 Ch16 SLA2013 P69 L21 SB18 \$9,500,000

**Project Description/Justification:**

These grants improve preparedness, response, mitigation, and recovery abilities of local and state governments, which are core capabilities critical to achieving the DHS National Preparedness Goal.

The State Homeland Security Program (SHSP) supports state and local efforts to prevent terrorism and other catastrophic events, requiring 80% of the funding be passed to local units of government

and no less than 25% used for law enforcement terrorism prevention activities. There is no state cost-share required for SHSP. Allocated based on eligible equipment or activities and based on Alaska's priorities developed through the Threat and Hazard Identification and Risk Assessment (THIRA) program, funding is used for equipment acquisition and deployment, development of homeland security and/or emergency management plans, and training and exercises for first responders.

The Building Resilient Infrastructure and Communities (BRIC) grant assists states, tribal governments, and local communities in implementing a sustained natural hazard mitigation program. While a portion of the funding is used to update or develop hazard mitigation plans for the state and local jurisdictions, the remainder is nationally competed for hazard mitigation projects. Allocated based on federal appropriations and priorities developed through the State of Alaska Hazard Mitigation Plan, the BRIC Grant requires a 25% non-federal cost-share funded by local jurisdictions for competitive projects or through funds from state disaster declarations.

The Emergency Management Performance Grant (EMPG) supports critical assistance to sustain and enhance state and local emergency management capabilities at the state and local levels for all-hazard mitigation, preparedness, response and recovery including coordination of inter-governmental (federal, state, regional, local, tribal) resources, joint operations, and mutual aid compacts state-to-state and nationwide. Sub-recipients must be compliant with National Incident Management System (NIMS) implementation as a condition for receipt of funds. This grant requires 100% match that is provided by the federal government.

The National Oceanic and Atmospheric Administration (NOAA) grant funds the manpower for NOAA (Emergency Management Specialist II) and all parts of the NOAA grant for sirens, community outreach, and sub grants to UAF and DNR.

The State and Local Cybersecurity Grant program supports state, local, and tribal governments in improving cybersecurity and addressing cybersecurity threats and risks to their IT systems. Eighty percent (80%) of funding is required to be passed to local and tribal government. Within that, a minimum of 25% is required go to rural areas.

If not funded, communities across Alaska would be denied opportunity to improve their resilience posture in anticipation of or in reaction to man-made or natural disasters.

**Pre-Disaster Mitigation - Congressionally Directed  
Spending Projects**

**FY2024 Request: \$7,016,000  
Reference No: 65033**

**AP/AL:** Appropriation with Allocations

**Project Type:** Life / Health / Safety

**Category:** Public Protection

**Location:** Southwest Alaska

**House District:** Unidentified House District

**Impact House District:** Unidentified House District

**Contact:** Bob Ernisse

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)428-7210

**Brief Summary and Statement of Need:**

Pre-Disaster Mitigation - Congressionally Directed Spending Projects. See allocation level for detailed description.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$7,016,000						\$7,016,000
<b>Total:</b>	\$7,016,000	\$0	\$0	\$0	\$0	\$0	\$7,016,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Snag Point Erosion Mitigation**

**FY2024 Request: \$5,016,000**  
**Reference No: 65035**

**AP/AL:** Allocation  
**Category:** Public Protection  
**Location:** Dillingham

**Project Type:** Life / Health / Safety

**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Contact:** Bob Ernisse

**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)428-7210

**Appropriation:** Pre-Disaster Mitigation - Congressionally Directed Spending Projects

**Brief Summary and Statement of Need:**

The City of Dillingham relies on an aerated wastewater treatment lagoon system, constructed in 1989, which discharges an average of 150,000 gallons a day of treated domestic wastewater into the Nushagak River. According to the 2018 City Shoreline Emergency Bank Stabilization Environmental Assessment by the Army Corps, the Nushagak estuary shoreline is “highly erosive,” with an erosion rate of 11-12 feet per year. The City of Dillingham is requesting funds to construct the necessary shoreline protection to avert the impending failure of the City of Dillingham’s sewage lagoon.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$5,016,000						\$5,016,000
<b>Total:</b>	\$5,016,000	\$0	\$0	\$0	\$0	\$0	\$5,016,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

A failure of the lagoon could have serious, long-term consequences, putting the community’s health at risk from untreated sewage, as well as the salmon fisheries that the Bristol Bay Region relies on for subsistence and economic activity. This also threatens Grandma’s House, an assisted living facility located just behind the lagoon on the bluff.

**Emergency Response Shelter and Equipment Staging Complex**

**FY2024 Request: \$2,000,000**  
**Reference No: 65034**

**AP/AL:** Allocation  
**Category:** Public Protection  
**Location:** Ouzinkie

**Project Type:** Life / Health / Safety  
**House District:** Kodiak/Cordova/Seldovia (HD 32)

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Contact:** Bob Ernisse

**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)428-7210

**Appropriation:** Pre-Disaster Mitigation - Congressionally Directed Spending Projects

**Brief Summary and Statement of Need:**

This project will provide safe, easy access shelter above the inundation zone, in case of a major tsunami event, for the residents of the Native Village of Ouzinkie. The project also provides for consolidation of all emergency response heavy equipment machinery into one secure, weatherproof location. The village's equipment is currently staged throughout the community and is exposed to the elements. This project facilitates local response and capacity in the event of a major tsunami event, reducing the need for outside resources and assistance, that could then be directed elsewhere to support other communities in distress.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The community currently has one FEMA approved tsunami shelter, which is unable to accommodate all of the community's residents and is difficult to reach in the winter months, especially for elders.

**Geologic Materials Center Warehouse Safety**

**FY2024 Request: \$600,000**  
**Reference No: 64602**

**AP/AL:** Appropriation  
**Category:** Natural Resources  
**Location:** Anchorage Areawide

**Project Type:** Life / Health / Safety  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Theresa Cross

**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)269-6398

**Brief Summary and Statement of Need:**

The Alaska Geologic Materials Center (GMC) is part of the Alaska Division of Geological & Geophysical Surveys (DGGS) and archives petroleum and mineral cores from throughout Alaska, valued at more than \$37 billion. The archived materials are used by industry to further exploration and discovery, making the GMC an important economic engine for Alaska. This capital request will provide seismic hazard mitigation for the geologic samples on shelves. As seismic activity is non-determinable, risk to staff and collections increases with time.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1004 Gen Fund	\$600,000						\$600,000
<b>Total:</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

This is a proactive request to provide seismic hazard mitigation for the geologic samples on shelves. Collections archived at the GMC help geologists determine the potential of Alaskan land for the production of mineral and petroleum resources and expanding the facility’s capacity aligns with DGGS’ statutory mission to “Determine the potential of Alaskan land for production of metals, minerals, fuels, and geothermal resources, the locations and supplies of groundwater and construction material, and the potential geologic hazards to buildings, roads, bridges, and other installations and structures (AS 41.08.020)”.

**Seismic Hazard Mitigation \$420,000**

Alaska is the most seismically active state in the nation. Since opening in July 2015, three magnitude 7.0 to 7.3 earthquake events have occurred with minor amounts of sample material being knocked to the floor during each event. It is not a question of if a large earthquake will occur, but a question of



**Geologic Materials Center Warehouse Safety**

**FY2024 Request: \$600,000**  
**Reference No: 64602**

when it will occur. During a large event, much of the collection at the facility could be destroyed if the storage system currently in use at the facility is not improved. With the replacement cost of the samples in the facility exceeding \$37.3 billion and their significance to future exploration success, the cost of securing these invaluable materials is negligible and quite reasonable. This request includes funding to install simple pallet rack nets and straps on the shelves at the GMC, which is a cost-effective method to help protect the rock samples from destructive falls during future earthquakes affecting the Anchorage area. This request preserves the geologic materials archived at the facility for future use by industry and academia and promotes a safe warehouse work environment.

**Damage Repair \$180,000**

Over the past seven years there has been natural and human-caused damage to the metal racking system. This request will provide funding for a racking contractor to review all damage and make suitable repairs to ensure that the GMC rack are up to OSHA standards. The contractor will also install 2' steel collars to reinforce the base of all main vertical support columns adjacent to main travel aisles. The proposed repairs will also have the added benefit of strengthening the metal racking and shelving system to better withstand future earthquakes.

Line 1000	100,000
Line 2000	
Line 3000	300,000
Line 4000	200,000
Line 5000	
Line 7000	
<b>Total</b>	<b>600,000</b>

**Potter Marsh Watershed Conservation Project Phase 2**

**FY2024 Request: \$1,000,000**  
**Reference No: 63826**

**AP/AL:** Appropriation  
**Category:** Natural Resources  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Life / Health / Safety  
**House District:** Statewide (HD 1-40)  
**Contact:** Theresa Cross  
**Contact Phone:** (907)269-6398

**Brief Summary and Statement of Need:**

In FY2023, the division was granted Phase 1 of the Potter Marsh Watershed Conservation Project funding through the U.S. Fish & Wildlife Service National Coastal Wetland Conservation Grant Program (NCWCG), which acquired 62.2 acres of land. Phase 2 is a continuation of a three-phase effort to permanently protect over 300 contiguous acres of threatened coastal wetland ecosystem.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,000,000	\$1,000,000					\$2,000,000
<b>Total:</b>	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P91 L20 HB 281 \$1,000,000

**Project Description/Justification:**

DNR Office of Project Management and Permitting has applied for a National Coastal Wetland Conservation Grant. If awarded, the State of Alaska, in collaboration with the Municipality of Anchorage and Great Land Trust, will partner with the National Coastal Wetlands Conservation Grant Program (NCWCG Program) to use \$1,000,000 in grant funds to permanently protect 83.5 acres of an imminently threatened coastal wetland ecosystem including nationally declining wetlands, leveraging a current conservation effort amongst the same partners and a FY22 NCWCG Program award for 62.2 adjacent acres. The Potter Marsh Watershed Conservation Project Phase II serves as the second complete phase of a three-phase effort to permanently protect over 300 contiguous acres. The total budget for Phase II is \$1,548,820, including \$464,820 in non-Federal match from the Municipality of Anchorage and \$84,000 from Great Land Trust.

The Phase II project will place deed restrictions on two adjacent property areas and expand a new Municipal Natural Area under the management of the Municipality of Anchorage: the new Municipal Natural Area was first funded by a Phase I project through the NCWCG Program. Phase II grant funds will be used to purchase additional property in the area, which is slated for residential

development from GCI, the willing seller of the land. The Municipality of Anchorage will donate the second connecting property to the project to ensure conservation efforts are maximized and that the land base remains unfragmented. Both properties are located at a unique convergence in the southern part of Anchorage between the Anchorage Coastal Wildlife Refuge iconic Potter Marsh subunit and Chugach State Park. Potter Marsh is a key component of Anchorage’s coastal marsh ecosystem and is a significant attraction and resource for the city and state; it is heavily utilized, ranging from birders photographing migratory birds to juvenile Pacific salmon rearing in the nutrient-rich environment of fresh- and salt-water. The Phase II project will protect major freshwater sources that ensure the viability and vitality of the coastal marsh, and therefore ensure that it remains enjoyed as public land, habitat, and sustenance in perpetuity.

The State of Alaska will work with project partners through 2026 to ensure that the threatened properties are permanently protected by facilitating an escrow transfer for municipal acquisition of the subject land and conducting all necessary due diligence for the process. As a result, the project will safeguard the hydrological function of Potter Marsh; productive Pacific salmon spawning habitat; nesting, feeding, and resting habitat for migratory and coastal-dependent birds; and Critical Habitat for the endangered Cook Inlet beluga whales, as well as achieve local, state, and Federal-level conservation priorities and the expansion of well-managed natural areas for the enjoyment of recreational and educational opportunities.

Line 1000	22,662
Line 2000	
Line 3000	12,338
Line 4000	
Line 5000	965,000
Line 7000	
<b>Total</b>	<b>1,000,000</b>

**Replace Large Class Vessel P/V Enforcer**

**FY2024 Request: \$7,500,000**  
**Reference No: 64846**

**AP/AL:** Appropriation  
**Category:** Public Protection  
**Location:** Southeast Alaska  
**Impact House District:** Southeast Region (HD 33-36)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Equipment / Commodities  
**House District:** Southeast Region (HD 33-36)  
**Contact:** Pam Halloran  
**Contact Phone:** (907)465-5501

**Brief Summary and Statement of Need:**

The P/V Enforcer is a "large class vessel" that has reached the end of its useful life and needs to be replaced. A recent discovery of damage to the vessel has made it immediately inoperable, so this request could not have been anticipated sooner.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$7,500,000						\$7,500,000
<b>Total:</b>	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The P/V Enforcer is one of 88 vessels of various sizes operated by Public Safety. The vessel is an 84' patrol vessel dedicated to Southeast Alaska, that was built for the Department of Public Safety in 2004. The vessel has been taken out of service for a variety of mechanical and structural issues and for the health and safety of its crew due to catastrophic mold infestation.

A cost benefit analysis has determined that a new vessel is needed, as opposed to repairing the P/V Enforcer. A new vessel is estimated to cost \$7.5M.

The P/V Enforcer is on a 30-year hull, and it has been in service for nearly 20 years. By industry standards, this vessel could be considered a total loss due to the cost of addressing all of issues noted above to make is serviceable again. The repairs would be cost-prohibitive, compared with the cost of replacing the vessel completely. To make the necessary repairs, the ship would need to be put into drydock and be completely gutted and rebuilt. The estimated cost of repairing the vessel, including delivering the ship to one of the 7-8 shipyards on the West coast that can make the required repairs, are roughly estimated to be upwards of \$3.0M, and will likely take 18-24 months. Enacting

these repairs is only likely to extend the life of the ship up to the current life expectancy of the hull, which would be another 10 years.

A Southeast Alaskan based patrol vessel provides the department the ability to:

- Respond to natural disasters, such as the coordinated response to the landslide in Haines in December of 2020. Large class vessels like the P/V Enforcer operate as a "mobile command center" when needed.
- Provide emergency response to villages, small communities and other remote areas of the Alaska coastline.
- Respond to vessels in distress, aircraft incidents, medical emergencies and search and rescue efforts.
- Conduct criminal investigations by providing a fully functional "floating office" for state troopers and other law enforcement, in communities where the Alaska State Troopers might otherwise not have a significant presence or have adequate office space for such efforts.
- Enforce laws protecting natural resources.

In its current condition, P/V Enforcer has several conditions that are contributing to catastrophic failure of the vessel, making it cost-prohibitive to consider repairing it. These include the following:

#### EXTERIOR

- Crab deck non-skid coating has failed and would need to be reapplied.
- The wood decking needs to be replaced with the proper wood conducive to paint adhesions.
- Ladders are found to be failing to meet OSHA safety standards and need to be replaced.
- Emergency egresses lack proper markings.
- The bridge windows have failed and will need to be replaced.
- Threshold transitions lack proper markings.
- Embark/debark location for skiffs creates a significant tripping hazard which needs to be mitigated or replaced.
- Both fore and aft cranes are outside of inspection period and service life. In addition, the current crane is no longer safe to use, unless the water condition is flat calm, reducing the ability of skiff operations during rough seas.

#### INTERIOR

- Extensive corrosion in interior hull on both sides of the vessel, which would require extensive repairs.

#### BERTHING, HEADS & WATER SYSTEM

- Catastrophic mold infestation throughout the entire interior. This includes the state rooms, heads, forepeak, engine room, laundry room, galley, mess deck and pilothouse.
- Blackwater (sewage) system is starting to fail. The system has an incomplete construction and no way to clean it out for continued usage.
- Improper ventilation design in the heads has contributed to the condensation problem in the vessel, cultivating an environment for mold and rust.
- Improper interior design and building materials in the interior of the vessel have also contributed to the mold and corrosion problems.

- There is currently no greywater system (used for all wastewater not containing fecal contamination) installed on the vessel. Further use of the vessel would require installation of a greywater system.
- The current blackwater system (for wastewater that is discharged from the head) is not set up to pump off to local marinas.

**ENGINE ROOM AND AUXILIARY MACHINERY SPACES**

- Generators currently have more than 24K hours on them and will have to be replaced.
- Fire pump needs a rebuild or replacement
- Shafts require retooling or replacement
- Cofferdams and needed for keel coolers
- Keel coolers are leaking coolant and need to be removed and replaced
- Day tanks need to be inspected and serviced. Welding and piping repairs are required due to the leaking fuel system
- Alarm systems need to be replaced as the current system is generating ghost alarm notifications
- Camera systems need to be installed in the engine room for safety
- Need to install remote starts for main engines
- Need to install a remote fuel shutoff
- The engine room emergency egress hatch is not accessible, creating a dangerous situation in an emergency
- The starboard reduction gear is leaking oil and needs outside services support
- The heating system has failed and is no longer supported. It will need to be replaced.
- Anchor PTO hydraulics have no redundancy. The hydraulic pump is due for rebuild or replacement.
- Hydraulic plumbing is improperly supported
- Hydraulic lines do not have protection barriers for operators in the event of failure
- Aft deck windlass hydraulic hoses are due for replacement
- Anchor PTO hydraulics have no redundancy and the hydraulic pump is due to be rebuilt or replaced.
- Hydraulic plumbing is improperly supported
- Hydraulic lines have not protection barriers for operators in the event of a failure
- Aft deck windlass hydraulic hoses are due for replacement
- Steering system hydraulic hoses are due for replacement
- Emergency steering system loses hydraulic pressure and is not reliable
- The sea chest is improperly constructed and has significant metal loss
- Engine room decking is improperly constructed, creating many tripping hazards at height transitions
- Fuel transfer manifold and piping are showing signs of failure and would need to be rebuilt or repaired
- The air exchange system has no record of being changed and a new system would need to be installed with the larger footprint of the engine room
- The engine room lacks watertight integrity between berthing areas
- The egress hatch lacks watertight integrity and leaks water from the aft deck
- Egress hatch can't be readily opened from the interior of vessel
- Plumbing system and valves are improperly marked or painted

## Replace Large Class Vessel P/V Enforcer

FY2024 Request: \$7,500,000  
Reference No: 64846

- The current fuel water separators are showing signs of failure and are "farm grade," not "marine grade" equipment
- Vessel lacks proper hazmat storage. A new storage system would need to be installed.
- Address closed crank ventilation systems that were not properly installed
- Improperly installed potable water piping needs to be corrected
- Anchorage windlass leaking hydraulics are leaking and need to be repaired/replaced
- Pot launcher hydraulics are leaking and need to be rebuilt/replaced
- Crab block creeping repaired or replaced
- Washdown/backup fire pump doesn't hold prime
- Engine room emergency lighting is inadequate and will need to be replaced.

### Additional factors to consider:

- The current vessel can only do 9 knots, which is very slow for most emergency response and enforcement needs.
- The current vessel burns a significant amount of fuel and is not currently configured to use biodiesel.
- The estimated "scrap value" of this vessel "as is" is estimated to be \$300K. It could be sold at auction and those proceeds would be applied the cost of a new vessel.
- The current lack of ability to access the bilges and monitor the interior skin of the ship is what allowed the current mold problem to go undetected and untreated for this long. Addressing future access to the interior skin of the ship would be more easily accomplished during construction of a new vessel, rather than trying to retrofit the existing vessel.
- Access to and removal of components inside the ship can't be easily performed and retrofitting the vessel to allow this access and removal is considered cost-prohibitive.

Current cost estimates for a new ship design and construction are estimated to be \$7.5M and will likely take up to two years. The department will manage its needs in Southeast Alaska with its existing fleet during this time, although doing so will take an additional toll on those vessels and temporarily take them away from their current duty stations.

### Specifications and benefits for construction of a new vessel:

- New "large class vessel" would be constructed to 80'-100' in length. This would ensure access to most smaller harbors throughout the state but also provide the maximum sea-worthy vessel for open-water in Alaska.
- The replacement vessel would be built to meet or exceed all Federal Code of Regulation standards as well as meeting the needs of the department
- The construction of the new vessel would be closely monitored for quality control and it will be held to the highest standard. Only proven designs from reputable boat builders will be considered.
- The hull will be aluminum hull and "super-structure" that will be designed to resist a significant amount of direct impact. It will either be a catamaran dual hull or a single hull design.
- It will be powered with twin engines and be capable of a cruising speed of 20 knots (more than double the existing vessel) and be operable in seas up to 20 feet and winds up to 100MPH.

### THE OPERATIONAL BENEFITS OF THIS NEW VESSEL INCLUDE THE FOLLOWING:

## Replace Large Class Vessel P/V Enforcer

**FY2024 Request: \$7,500,000**

**Reference No: 64846**

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- Reduced response time which reduces wear and tear on personnel and the resources needed for the response
- Expands operational capacities
- Increased public safety footprint
- Reduced operational cost to include lower operating and shipyard costs
- Increased safety of operations
- Decreased crew fatigue due to reduced transit times
- Sets up cycling of large vessel replacements

### COST BENEFIT ANALYSIS

The cost savings to the state of a new vessel would be immediate, as the proposed vessel will be of lighter weight, have the newest technology and will be a much more efficient design for Southeast Alaska. Fuel costs to run the new vessel will be reduced by an estimated 35%. That equates to roughly half a million dollars over the next 20 years, at today's fuel prices. In addition, aluminum vessels do not rust or corrode like steel, they do not require paint barriers above the waterline and it will be designed for long-term maintenance, reducing shipyard costs by up to 40%. A new vessel will provide reliability and warranty compensation with an estimated lifespan of 20+ years.

The Department maintains two other patrol vessels in Kodiak, that serve the island itself along with the Gulf of Alaska, Alaska Peninsula, Aleutian Islands, Bering Sea, Bristol Bay. Utilizing those vessels in Southeast Alaska would require big water crossings and crew transitions from Kodiak to Southeast Alaska multiple times per year. This would cause significant amount of wear and tear on the vessels, as well as staff overtime and travel costs.



**MH: AHFC Beneficiary and Special Needs Housing**

**FY2024 Request: \$2,950,000**  
**Reference No: 64685**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Life / Health / Safety  
**House District:** Statewide (HD 1-40)  
**Contact:** James Wiedle  
**Contact Phone:** (907)330-8359

**Brief Summary and Statement of Need:**

Funds for Alaska nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska.

<b>Funding:</b>	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1037 GF/MH	\$1,000,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$9,750,000
1092	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
MHTAAR							
1139 AHFC	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$10,500,000
Div							
<b>Total:</b>	<b>\$2,950,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$21,450,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec5 Ch1 SLA2022 P15 L29 HB282 \$3,450,000  
 Sec5 Ch1 SLA2021 P14 L19 HB71 \$200,000  
 Sec4 Ch2 SLA2020 P11 L21 HB206 \$1,700,000  
 Sec4 Ch2 SLA2019 P11 L19 HB40 \$1,700,000  
 Sec7 Ch1 SLA2019 P14 L19 SB2002 \$2,000,000  
 Sec4 Ch18 SLA2018 P12 L18 HB285 \$1,700,000  
 Sec4 Ch1 SLA2017 P12 L18 HB59 \$1,700,000

**Project Description/Justification:**

Beneficiary and Special Needs Housing program funds pre-development and development activities for Alaska nonprofit service providers and housing developers. Funds are for developing community-based supportive housing in conjunction with the Homeless Assistance Program. This program has developed 307 units since FY2000.

Demand for special needs housing remains critical. The Alaska Mental Health Trust Authority (AMHTA) has made housing one of its five focus areas for funding. The Alaska Independent Living Council and other special needs advocacy groups have identified supportive housing as a top priority

in their statewide planning efforts. Target populations consist of mental health beneficiaries and other special needs groups including severely emotionally disturbed children and the homeless.

Examples of special needs housing include:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing for victims of domestic violence;
- Supportive housing, including assisted living for people with mental illness, developmental disabilities, or multiple disorders;
- Transitional housing with support services for newly recovering alcoholics and addicts; and
- Permanent or transitional housing support for the homeless and AMHTA beneficiaries.

AHFC administer these housing development funds in conjunction with other resources, including other federal grant and tax credit programs, to the greatest extent possible. Leveraging of these funds enables AHFC to administratively streamline housing development projects and expedite the release of funding to nonprofit housing developers, particularly those who also intend to borrow money from AHFC.

### **Projected Outcomes**

- Ongoing operational support for 17 congregate housing properties for victims of domestic violence, people with mental illness or developmental disabilities and chronically homeless Alaskans;
- Reduction in recidivism among clients spending time in institutions;
- Increase in supportive housing, including assisted living, for Alaskans with mental, physical, or developmental disabilities, or multiple disorders; and
- Increase in transitional housing with support services for newly recovering alcoholics and addicts.

**State Equipment Fleet Replacement**

**FY2024 Request: \$35,000,000**

**Reference No: AMD 30628**

**AP/AL:** Appropriation  
**Category:** Transportation

**Project Type:** Equipment / Commodities

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project is for replacement and/or refurbishment of equipment and vehicles which have reached the end of their useful life cycles, and continued conversion of vehicles to alternate fuel and related alternate fuel program expenses. Replacing assets with high operational costs or safety concerns with new assets maintains the overall health of the fleet and keeps rental rates that are charged to agencies low.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1026 Hwy Capiti	\$35,000,000	\$35,000,000	\$35,000,000				\$105,000,000
<b>Total:</b>	\$35,000,000	\$35,000,000	\$35,000,000	\$0	\$0	\$0	\$105,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch1 SLA2022 P93 L12 HB281 \$30,000,000
- Sec8 Ch1 SLA2021 P79 L22 HB69 \$25,000,000
- Sec5 Ch8 SLA2020 P67 L33 HB205 \$15,000,000
- Sec1 Ch3 SLA2019 P7 L20 SB19 \$12,500,000
- Sec1 Ch19 SLA2018 P10 L16 SB142 \$15,000,000
- Sec1 Ch1 SLA2017 P8 L14 SB23 \$12,500,000
- Sec1 Ch2 SLA2016 P7 L29 SB138 \$20,000,000
- Sec1 Ch38 SLA2015 P7 L10 SB26 \$15,000,000
- Sec1 Ch18 SLA2014 P64 L3 SB119 \$15,000,000
- Sec1 Ch16 SLA2013 P79 L15 SB18 \$15,000,000
- Sec1 Ch17 SLA2012 P136 L28 SB160 \$15,000,000

**Project Description/Justification:**

The State Equipment Fleet (SEF) is a shared service. Its mission is to supply state agencies with a safe and effective fleet of vehicles and equipment in a manner that is economically defensible. In general, older equipment is more expensive to maintain than newer equipment. As parts and components wear out or are damaged through normal use, the annual maintenance cost of certain

equipment can exceed what it costs to replace. The SEF tracks and monitors equipment costs closely and identifies high-cost equipment for replacement when it makes economic sense.

The economic life of equipment is constantly monitored to obtain the lowest life cycle cost possible. Indefinite delay in the established replacement program can result in higher operating costs including increased risk of equipment failure and expensive repairs that are not recoverable in the remaining equipment life. The replacement program also contributes to the safety of the operators in providing the latest technological advances in the industry.

Throughout the state fleet, replacement timelines have been extended significantly and only the most urgent replacements will be made. By every metric (age, hours of operation, and mileage), equipment is being operated longer before replacement is considered. Statewide, the planned replacement of over 500 assets has been deferred and the Department of Transportation and Public Facilities' maintenance and operations components have recently extended their replacement timelines.

### **State Equipment Fleet Replacement allows us to:**

Replace assets that have exceeded their original amortization period and have one or more of the following justifications:

- High Miles/Hours- replacement now will allow us to avoid common repair costs of high mile/hour equipment. Example: repairs to brakes, suspension parts, bushings, springs, etc., as equipment ages.
- Decreasing parts/service availability due to age. Examples: Steam boiler parts, some small tractor parts, mower parts no longer stocked and difficult to find.
- Replacement to avoid major component repair costs. Examples: A grader transmission rebuild can cost \$40k, a rebuild can be avoided if the grader is replaced and surplus prior to transmission failure.
- Replacement with updated technology/configurations Examples: Safer steam boilers with electronic ignition and plow truck/slide-in sanders that require less seasonal labor to changeover and allow trucks to be used for brine distribution or combination brine/sand units.

### **State Equipment Fleet Capital Replacement Program:**

- Helps maintain the age and cost of the current fleet.
- Is for replacement of current fleet assets, not for additions or expansion of the fleet.
- Keeps equipment uptime at highest levels which allows all State of Alaska agencies to accomplish their mission.
- Keeps operating cost increases from compounding
  - Assets not replaced will incur increased operating costs. Savings noted reflect an offset to actual increases in maintenance cost if equipment is not replaced.
  - Savings/offset compounds each year replacement is delayed. If equipment is not replaced, the costs of maintaining old equipment continue to go up and will still need replacement.
- Removes older, more expensive equipment from service.
- Removes less efficient, high emission engines from the fleet and replaces them with cleaner, more efficient, low emission engines.

**State Equipment Fleet Replacement**

**FY2024 Request: \$35,000,000**

**Reference No: AMD 30628**

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- Authorizes use of Highway Equipment Working Capital funds to reduce operating costs.

Maintaining a healthy fleet, and replacing equipment when prudent, will drive down costs in the long run by preventing increasing maintenance costs. These savings are reflected in the rates that each agency pays to the fleet.

**Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment**      **FY2024 Request: \$6,167,000**  
**Reference No: 49602**

**AP/AL:** Appropriation      **Project Type:** Deferred Maintenance  
**Category:** General Government  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Address deferred maintenance needs in the Atwood Building, the Fairbanks Regional Office Building, the Juneau State Office Building, the Palmer State Office Building, the Alaska Office Building, the Nome State Office Building, and the 2nd & Gold Garage.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1147 PublicBldg	\$6,167,000						\$6,167,000
<b>Total:</b>	\$6,167,000	\$0	\$0	\$0	\$0	\$0	\$6,167,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch1 SLA2021 P106 L28 HB69 \$5,946,000  
 Sec1 Ch3 SLA2019 P2 L10 SB19 \$4,500,000  
 Sec1 Ch19 SLA2018 P2 L10 SB142 \$4,950,000  
 Sec1 Ch1 SLA2017 P2 L14 SB23 \$4,500,000  
 Sec1 Ch2 SLA2016 P2 L10 SB138 \$4,000,000  
 Sec1 Ch38 SLA2015 P2 L10 SB26 \$3,000,000  
 Sec1 Ch18 SLA2014 P2 L18 SB119 \$4,000,000

**Project Description/Justification:**

Public Building Fund (PBF) Allocated Projects

<b>Project Title</b>	<b>Project Description</b>	<b>Project Cost</b>
Alaska Office Building - Roof Replacement	Complete roof repair by replacement. Roof has exceeded its life span and needs replacement. #1 priority from FY 20.	\$1,500.0
Alaska Office Building - Window Replacement	Replace windows in elevator lobby areas (3 floors). Wooden window frames are rotting and unsecured.	\$200.0
Atwood Building -	Replace all old pneumatic controls with	\$210.0

**Public Building Fund Deferred Maintenance, Renovation,  
Repair and Equipment**

**FY2024 Request:  
Reference No:**

**\$6,167,000  
49602**

Old Pneumatic Control Replacement	Siemens digital controls. Complete removal of pneumatic controls will allow for better HVAC control.	
Fairbanks Regional Office Building - Fire Alarm Panel	Replace outdated Fire Alarm panel. This is a life safety issue for building occupants. Certified technicians performing annual inspections have relayed concern of future failure.	\$300.0
Fairbanks Regional Office Building - Sprinkler System Replacement	Update/Replace dated fire suppression system components and backflow preventer for code compliance.	\$400.0
Fairbanks Regional Office Building - Loading Dock Replacement	Replace loading dock (Governor's entrance). Concrete is spalled and crumbled; Rebar exposed. Temporary repairs continue to be made but do not last. Lack of support of cantilever is a high concern.	\$300.0
Juneau State Office Building - Elevator Fire Curtain Replacement	Replace elevator fire curtains on all floors. Existing curtains do not function correctly.	\$250.0
Juneau State Office Building - Atrium Window Replacement and Updates	Perform Structure Assessment. Replace atrium windows and seals as needed; replace gutters and add flashing (3 sets). Gutters and flashing prevent flood/storm damage.	\$550.0
Linny Pacillo Garage - Stairwell Lighting Upgrades	Fixtures in the stairwell are no longer manufactured for replacement and failing at a high rate.	\$120.0
Nome State Office Building - Roof Replacement	Complete roof repair by replacement. Roof has exceeded its life span and needs replacement.	\$1,387.0
Palmer State Office Building - Awning Fire Suppression System Replacement	The dry systems are deteriorating and rotting from the inside out. Replace systems.	\$400.0
Palmer State Office Building - Replace Cracked Boiler Sections	The 3rd boiler is isolated and nonfunctional until sections are replaced.	\$50.0
Palmer State Office Building - UST Removal Amendment	The 10,000-gallon UST is single walled and 40 years old and very likely to corrode, leak and contaminate surrounding ground. Industry standard	\$300.0

**Public Building Fund Deferred Maintenance, Renovation,  
Repair and Equipment**

**FY2024 Request: \$6,167,000  
Reference No: 49602**

	is double walled, above ground. Assessment and design are needed.	
2nd & Gold Garage - Design for Repair	Needed repairs have been identified but need funding for Design and cost estimate to calculate cost and funding request for project.	\$200.0
<b>Total PBF Allocated</b>		<b>\$6,167.0</b>



**Statewide Federal Programs**

**FY2024 Request: \$196,513,016**

**Reference No: 6764**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Capital project requests in support of statewide programs.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$185,489,500	\$50,489,500	\$50,489,500	\$31,989,500	\$31,989,500	\$31,989,500	\$382,437,000
1004 Gen Fund	\$1,023,516	\$1,025,000	\$1,025,000				\$3,073,516
1108 Stat Desig	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000
<b>Total:</b>	<b>\$196,513,016</b>	<b>\$61,514,500</b>	<b>\$61,514,500</b>	<b>\$31,989,500</b>	<b>\$31,989,500</b>	<b>\$31,989,500</b>	<b>\$415,510,516</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec5 Ch8 SLA2020 P68 L18 HB205 \$43,037,716
- Sec1 Ch3 SLA2019 P8 L15 SB19 \$48,500,000
- Sec1 Ch19 SLA2018 P11 L10 SB142 \$48,500,000
- Sec1 Ch1 SLA2017 P9 L7 SB23 \$38,611,819
- Sec1 Ch2 SLA2016 P17 L31 SB138 \$129,500,000
- Sec1 Ch38 SLA2015 P17 L7 SB26 \$91,500,000
- Sec1 Ch18 SLA2014 P64 L17 SB119 \$145,400,000
- Sec1 Ch16 SLA2013 P80 L22 SB18 \$96,050,000
- Sec1 Ch17 SLA2012 P137 L5 SB160 \$88,650,000
- Sec1 Ch5 SLA2011 P102 L13 SB46 \$140,050,000
- Sec7 Ch43 SLA2010 P38 L21 SB230 \$117,710,000
- Sec1 Ch15 SLA2009 P22 L17 SB75 \$113,560,000
- Sec13 Ch29 SLA2008 P161 L3 SB221 \$155,938,000
- Sec4 Ch30 SLA2007 P104 L26 SB53 \$123,968,000

See project allocations for detailed project descriptions.

**Cooperative Reimbursable Projects**

**FY2024 Request: \$15,000,000**  
**Reference No: 31375**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Statewide Federal Programs

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Cooperative reimbursable authority is required to allow the Department of Transportation and Public Facilities (DOT&PF) to bill entities for non-federal and non-state participating work.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000
1108 Stat Desig	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000
<b>Total:</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch1 SLA2022 P100 L6 SB281 \$15,000,000
- Sec8 Ch1 SLA2021 P84 L14 HB69 \$15,000,000
- Sec5 Ch8 SLA2020 P68 L19 HB205 \$15,000,000
- Sec1 Ch3 SLA2019 P8 L19 SB19 \$15,000,000
- Sec1 Ch19 SLA2018 P11 L16 SB142 \$15,000,000
- Sec1 Ch1 SLA2017 P9 L11 SB23 \$15,000,000
- Sec1 Ch2 SLA2016 P17 L32 SB138 \$55,000,000
- Sec1 Ch38 SLA2015 P17 L8 SB26 \$17,000,000
- Sec1 Ch18 SLA2014 P64 L22 SB119 \$17,000,000
- Sec1 Ch16 SLA2013 P80 L30 SB18 \$17,000,000
- Sec1 Ch17 SLA2012 P137 L12 SB160 \$17,000,000
- Sec1 Ch5 SLA2011 P102 L17 SB46 \$17,000,000
- Sec7 Ch43 SLA2010 P38 L25 SB230 \$13,500,000
- Sec1 Ch15 SLA2009 P22 L21 SB75 \$13,500,000
- Sec13 Ch29 SLA2008 P161 L14 SB221 \$48,000,000
- Sec20(i) Ch30 SLA2007 P150 L10 SB53 \$4,500,000
- Sec4 Ch30 SLA2007 P105 L6 SB53 \$13,500,000

**Project Description/Justification:**

This program supports cooperation between federal, non-state agencies and the state, where the state has specialized knowledge or can combine work for a federal agency with work being done by the state to save costs.

In the past, this project has provided for special soils drilling analysis requested by the United States Forest Service in support of the forest highway program, road maintenance for federally owned roads, and paving a park road for the United States Park Service while the Department of Transportation and Public Facilities' (DOT&PF) contractor was paving a state-owned road. Funding has been utilized to construct projects for the Denali Commission, including Pile Bay Road rehabilitation and a rural dust control demonstration project.

The majority of this project is for utility-related or non-federal activities. Utility facilities such as sewer and water lines, telephone lines, and natural gas pipelines are placed within DOT&PF's right-of-way under a permit process. A utility company may request that upgrades to their facilities be incorporated into a state construction project to take advantage of the economies of scale, and to preclude the need to dig up the roadway soon after project completion. The cooperative reimbursable authority is required to allow DOT&PF to bill entities for non-federal and non-state participating work.

**Federal Transit Administration Grants**

**FY2024 Request: \$31,989,500**  
**Reference No: AMD 30643**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Statewide Federal Programs

**Project Type:** Equipment / Commodities

**House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Competitive grants from the Federal Transit Administration, administered by the Department of Transportation and Public Facilities, used to purchase transit vehicles for elderly and handicapped transportation and cover operating expenses of transit operators.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$31,989,500	\$31,989,500	\$31,989,500	\$31,989,500	\$31,989,500	\$31,989,500	\$191,937,000
<b>Total:</b>	\$31,989,500	\$31,989,500	\$31,989,500	\$31,989,500	\$31,989,500	\$31,989,500	\$191,937,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch1 SLA2022 P100 L10 HB281 \$26,670,000
- Sec8 Ch1 SLA2021 P84 L18 HB69 \$35,260,012
- Sec5 Ch8 SLA2020 P68 L23 HB205 \$10,000,000
- Sec1 Ch3 SLA2019 P8 L23 SB19 \$10,000,000
- Sec1 Ch19 SLA2018 P11 L13 SB142 \$10,000,000
- Sec1 Ch1 SLA2017 P9 L13 SB23 \$10,000,000
- Sec1 Ch2 SLA2016 P18 L7 SB138 \$10,000,000
- Sec1 Ch38 SLA2015 P17 L14 SB26 \$10,000,000
- Sec1 Ch18 SLA2014 P64 L28 SB119 \$10,000,000
- Sec1 Ch16 SLA2013 P81 L5 SB18 \$9,000,000
- Sec1 Ch17 SLA2012 P137 L18 SB160 \$9,000,000
- Sec1 Ch5 SLA2011 P102 L23 SB46 \$9,000,000
- Sec7 Ch43 SLA2010 P38 L31 SB230 \$9,000,000
- Sec1 Ch15 SLA2009 P22 L27 SB75 \$9,000,000
- Sec13 Ch29 SLA2008 P161 L20 SB221 \$9,000,000
- Sec4 Ch30 SLA2007 P105 L12 SB53 \$9,000,000

There is also a small grant to the state for administering the program. Match for pass-through grants is 9.03 percent - 43.14 percent and is provided by the grantee. Match for planning is 20 percent, provided by the state.

**Project Description/Justification:**

This program provides federal funding from the Federal Transit Administration (FTA) to implement and maintain coordinated public transportation throughout Alaska.

Recipients of the funds described in items two to six below must apply to the Alaska Department of Transportation and Public Facilities (DOT&PF) transit planning office and compete statewide. Applications are solicited and then reviewed by a committee of transit-oriented Alaskans from the state, local governments, and the public. The applications are scored with an emphasis on coordinated transportation, where opportunities to leverage related services are recognized.

Funds are used for the following activities:

- 1) State Administration. Federal funds are provided to administer the program.
- 2) Project Administration. DOT&PF passes through these funds to public transit systems. These funds require a 9.03 percent local match and are used for administrative overhead such as transit system director’s salary, office expenses, insurance, advertising, and planning.
- 3) Capital Funding. Capital expenses include funding for the purchase of vehicles, communication systems, dispatching systems, maintenance, buildings, and shelters. Capital funding requires a 9.03 percent local match for public transit and 20 percent match for human service. Capital funds are available to both public and private nonprofit organizations. In addition to the formula funding, substantial capital discretionary funds are regularly noticed by FTA on a competitive basis.
- 4) Jobs Access and Reverse Commute (JARC) funding. Included in the Rural Transit Appropriation formula, these funds are used to offset a community’s cost of providing transportation for low-income people to and from work.
- 5) Operating Expenditures. This category includes the cost of fuel, driver salary, dispatcher, and other associated costs. These funds require a 43.14 percent local match.
- 6) Purchase of Services. These funds are provided to private nonprofit and public organizations for the purchase of transportation services.
- 7) Training and Technical Assistance (no match required)

A local government may purchase public transportation services from private companies.

Bus and Bus Facilities	\$ 4,088,000
Bus and Bus Facilities, Rural and Small Urban	\$ 3,700,000
Enhanced Mobility for Seniors & Individuals with Disabilities	\$ 401,500
FTA LoNo Emissions- Electric Buses and Charging Stations	\$11,800,000
Rural Transit and Rural Transit Assistance Program	<u>\$ 12,000,000</u>
<b>TOTAL</b>	<b>\$31,989,500</b>

**Highway Safety Grants Program**

**FY2024 Request: \$8,023,516**  
**Reference No: 33485**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Statewide Federal Programs

**Project Type:** Life / Health / Safety  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The Alaska Highway Safety Office coordinates highway safety programming through federally funded grants directed toward public outreach and education; enforcement; promotion of new safety technology; integration of public health strategies; collaboration with non-profit and private sector safety organizations; and cooperation with state, tribal, and local governments. Per AS 19.10.075(b), this allocation includes \$130,574 representing an amount equal to 50 percent of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2022 that was previously budgeted in the operating budget to be used for highway safety programs and grants.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000
1004 Gen Fund	\$23,516	\$25,000	\$25,000				\$73,516
<b>Total:</b>	<b>\$8,023,516</b>	<b>\$8,025,000</b>	<b>\$8,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,073,516</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec11 Ch1 SLA2022 P100 L130 HB281 \$8,130,574
- Sec8 Ch1 SLA2021 P84 L21 HB69 \$8,033,585
- Sec5 Ch8 SLA2020 P68 L26 HB205 \$8,037,716
- Sec1 Ch1 SLA2019 P6 L31 SB2002 \$238,329
- Sec1 Ch3 SLA2019 P8 L26 SB19 \$8,000,000
- Sec1 Ch19 SLA2018 P11 L18 SB142 \$8,130,574
- Sec1 Ch1 SLA2017 P9 L16 SB23 \$8,111,819
- Sec1 Ch2 SLA2016 P18 L10 SB138 \$8,000,000
- Sec1 Ch38 SLA2015 P17 L17 SB26 \$8,000,000
- Sec1 Ch18 SLA2014 P65 L4 SB119 \$8,000,000
- Sec1 Ch16 SLA2013 P81 L8 SB18 \$8,000,000
- Sec1 Ch17 SLA2012 P137 L21 SB160 \$8,000,000
- Sec1 Ch5 SLA2011 P102 L30 SB46 \$8,000,000
- Sec7 Ch43 SLA2010 P39 L7 SB230 \$5,500,000

**Highway Safety Grants Program**

**FY2024 Request: \$8,023,516**  
**Reference No: 33485**

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Sec1 Ch15 SLA2009 P23 L3 SB75 \$5,500,000  
Sec13 Ch29 SLA2008 P161 L27 SB221 \$5,500,000  
Sec4 Ch30 SLA2007 P105 L21 SB53 \$3,000,000

**Project Description/Justification:**

Highway safety program funds from the National Highway Traffic Safety Administration are used to support the State's Highway Safety Plan, which contains performance goals and measures based on National Priority Program Areas. These grant programs address a wide range of highway safety problems related to human factors and roadway environments and as a result, contribute to the reduction of crashes, injuries, and deaths.

General funds supporting this project come from an amount equal to 50 percent of the fines collected under AS 28.90.030 for offenses committed within highway work zones and traffic safety corridors during the fiscal year ending June 30, 2020. The proceeds of these funds may be used for highway safety planning and for highway safety programs including, but not limited to, safe driving education, enforcement of impaired driving, and enforcement of seatbelt laws along the safety corridors by the Alaska Highway Safety Office.

**Nome Emergency Repairs from the West Coast Alaska Storm**

**FY2024 Request: \$125,000,000**  
**Reference No: AMD 64968**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nome

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Statewide Federal Programs

**Brief Summary and Statement of Need:**

Repair damaged areas due to the September 2022 Alaska Western coastal storm. Funding from the Federal Highway Administration (FHWA) is available to repair and reconstruct damage resulting from this natural disaster. These funds would provide the department with a vital tool in combating the effects of the storm and provide a major benefit to Alaska residents and communities impacted by this unforeseen event.

On September 17, 2022 Governor Dunleavy issued a disaster declaration for the storm hitting Western Alaska.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$125,000,000						\$125,000,000
<b>Total:</b>	\$125,000,000	\$0	\$0	\$0	\$0	\$0	\$125,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Commercial Vehicle Enforcement Program**

**FY2024 Request: \$6,500,000**  
**Reference No: 34752**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Statewide Federal Programs

**Project Type:** Life / Health / Safety  
**House District:** Statewide (HD 1-40)  
**Contact:** Judy Chapman  
**Contact Phone:** (907)465-6971

**Brief Summary and Statement of Need:**

Federal authority is requested for this project to reduce the number and severity of accidents involving commercial vehicles through safety inspections, educational programs, and compliance reviews.

State funds requested will provide much needed repair or replacement of scale components necessary to continue to operate weigh stations. Major issues needing to be remedied include scale software, signage, scale decks, foundations, and pavement surfaces.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$5,500,000	\$5,500,000	\$5,500,000				\$16,500,000
1004 Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000
<b>Total:</b>	<b>\$6,500,000</b>	<b>\$6,500,000</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec8 Ch1 SLA2022 P79 L21 HB69 \$1,000,000
- Sec1 Ch3 SLA2019 P8 L16 SB19 \$5,500,000
- Sec1 Ch19 SLA2018 P11 L20 SB142 \$5,500,000
- Sec1 Ch1 SLA2017 P9 L8 SB23 \$5,500,000
- Sec1 Ch16 SLA2013 P80 L27 SB18 \$3,650,000
- Sec1 Ch17 SLA2012 P137 L9 SB160 \$1,750,000
- Sec1 Ch5 SLA2011 P102 L14 SB46 \$400,000
- Sec7 Ch43 SLA2010 P38 L22 SB230 \$1,600,000

**Project Description/Justification:**

**Motor Carrier Safety Assistance Program (MCSAP) - \$2,700,000**

**(Federal Motor Carrier Safety Administration 85 percent / State Match 15 percent)**

Implement commercial motor vehicle strategies that increase safety and reduce crashes, injuries, and fatalities in the State of Alaska. Activities include driver and vehicle inspections, traffic enforcement,

public education and awareness, and data collection. This grant will also include border enforcement activities, new entrant safety audits and carrier reviews, and maintenance and operations costs related to data quality and information systems.

**High Priority Program - \$1,300,000**

**(Federal Motor Carrier Safety Administration 85 percent / State Match 15 percent)**

Grant funding to carry out high priority activities and projects that augment MCSAP activities and projects in the State of Alaska and to target unsafe driving of commercial motor vehicles in areas identified as high risk crash corridors.

Conduct the Performance and Registration Information Systems Management program that ensures carriers that are under a Federal Out of Service Order are not able to register vehicles under an assumed carrier and continue unsafe operation in the State of Alaska.

Conduct Safety Data Improvement program projects to improve crash data reporting accuracy and timeliness throughout the State of Alaska.

**Innovative Technology Deployment (ITD) Program - \$1,500,000**

**(Federal Motor Carrier Safety Administration 85 percent / State Match 15 percent)**

Grant funding to advance the technological capability and promote the deployment of intelligent transportation system applications in the State of Alaska for commercial motor vehicle operations, including commercial motor vehicle, commercial driver, and carrier-specific information systems and networks.

**State Funded Request Background:** Weigh station activity is a mandatory requirement per 23 Code of Federal Regulations (CFR) 657 for size and weight certification. Fully functioning weigh station equipment is essential for a successful Size and Weight Plan. The maintenance of weigh station equipment has diminished as five year scale warranties continue to expire.

**657.13 Certification requirement.**

Each State shall certify to the Federal Highway Administrator, before January 1 of each year, that it is enforcing all state laws respecting maximum vehicle size and weight permitted on what, prior to October 1, 1991, were the Federal-aid Primary, Secondary, and Urban Systems, including the Interstate System, in accordance with 23 United States Code (U.S.C.) 127. The states must also certify that they are enforcing and complying with the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) freeze on the use of light commercial vehicles and other multi-unit vehicles. The certification shall be supported by information on activities and results achieved during the preceding 12-month period ending on September 30 of each year.

**657.15 Certification content.**

The certification shall consist of the following elements and each element shall be addressed even though the response is negative:

- (a)** A statement by the Governor of the state, or an official designated by the Governor, that the state's vehicle weight laws and regulations governing use of the Interstate System conform to 23 U.S.C. 127.

**(b)** A statement by the Governor of the state, or an official designated by the Governor, that all state size and weight limits are being enforced on the Interstate System and those routes which, prior to October 1, 1991, were designated as part of the Federal-aid primary, Federal-aid secondary, or Federal-aid urban systems, and that the state is enforcing and complying with the provisions of 23 U.S.C. 127(d) and 49 U.S.C. 31112. Urbanized areas not subject to state jurisdiction shall be identified. The statement shall include an analysis of enforcement efforts in such areas.

**(c)** Except for Alaska and Puerto Rico, the certifying statements required by paragraphs (a) and (b) of this section shall be worded as follows (the statements for Alaska and Puerto Rico do not have to reference 23 U.S.C. 127(d) in (c)(2), or include paragraph (c)(3) of this section.

**657.19 Effect of failure to certify or to enforce State laws adequately.**

If a state fails to certify as required by this regulation or if the Secretary determines that a state is not adequately enforcing all state laws respecting maximum vehicle sizes and weights on the Interstate System and those routes which, prior to October 1, 1991, were designated as part of the Federal-aid primary, Federal-aid secondary or Federal-aid urban systems, notwithstanding the state's certification, the Federal-aid funds for the National Highway System apportioned to the state for the next fiscal year shall be reduced by an amount equal to ten percent of the amount which would otherwise be apportioned to the State under 23 U.S.C. 104, and/or by the amount required pursuant to 23 U.S.C. 127.

**Current Status:** Major issues that need to be remedied include scale software, signage, scale decks, foundations, and pavement surfaces.

**Emergency Relief Funding**

**FY2024 Request: \$10,000,000**  
**Reference No: AMD 64925**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Statewide Federal Programs

**Project Type:** Life / Health / Safety  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Emergency federal funds are available from the Federal Highway Administration (FHWA) for declared emergencies. Money spent within 180 days of a declared emergency is funded at 100% federal: after the 180th day, about 9% state match is required. This appropriation may be used to address issues of an emergency nature with federal airport or highway formula funds.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$10,000,000						\$10,000,000
<b>Total:</b>	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P100 L8 HB 281 \$10,000,000  
 Sec8 Ch1 SLA2021 P84 L16 HB 69 \$10,000,000  
 Sec5 Ch8 SLA2020 P68 L21 HB 205 \$10,000,000  
 Sec1 Ch3 SLA2019 P8 L23 SB 19 \$10,000,000  
 Sec1 Ch19 SLA2018 P11 L11 SB 142 \$10,000,000  
 Sec1 Ch2 SLA2016 P18 L5 SB 138 \$10,000,000

**Project Description/Justification:**

Funding from the FHWA is available to repair and reconstruct damage resulting from natural disasters.

To qualify for the special FHWA Emergency Repair funds, the Governor must declare an event a disaster. Any maintenance and operation funds spent within 180 days of the declaration are reimbursed at 100%. Permanent reconstruction and repairs made after 180 days are reimbursed at the regular federal rate: 90.97% or 93.4% depending on the specific class of road.

No such program is available from the Federal Aviation Administration (FAA), but there are some occasions when FAA will give emergency projects priority during the nationwide discretionary fund

**Emergency Relief Funding**

**FY2024 Request: \$10,000,000**  
**Reference No: AMD 64925**

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competition.

Other possible uses of this appropriation include emergency security measures implemented because of terrorist threats. This authorization may also be used for the costs of emergency situations not covered by FHWA Emergency Repair funds or other special sources. The Commissioner's Office may use this appropriation for immediate preventive maintenance or reconstruction in emergency situations to prevent the loss of road or airport structures (once total costs are known, a general fund request will be needed to reimburse the federally ineligible costs).

**Rural Ferry Grants**

**FY2024 Request: \$283,925,364**

**Reference No: 65045**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Federal Transit Authority discretionary grants awarded to Alaska Marine Highway System.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$281,777,460						\$281,777,460
1082 Vessel Rep	\$2,147,904						\$2,147,904
<b>Total:</b>	<b>\$283,925,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,925,364</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See project allocation for detailed project descriptions.

**Federal Toll Credits for Match**

**FY2024 Request: \$43,087,396**  
**Reference No: 65047**

**AP/AL:** Allocation  
**Category:** Development  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Rural Ferry Grants

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This allocation provides matching funds for rural ferry boat grants.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$40,939,492						\$40,939,492
1082 Vessel Rep	\$2,147,904						\$2,147,904
<b>Total:</b>	<b>\$43,087,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,087,396</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Vessel Modernization**

**FY2024 Request: \$72,065,546**

**Reference No: 65040**

**AP/AL:** Allocation

**Project Type:** Renovation and Remodeling

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Rural Ferry Grants

**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to modernize four Alaska Marine Highway System (AMHS) vessels, ensuring reliable service, improving state of good repair, and continuing quality transit services. AMHS provides year-round, scheduled ferry service throughout Southeast and Southwest Alaska, extending south to Prince Rupert, British Columbia and Bellingham, Washington.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$72,065,546						\$72,065,546
<b>Total:</b>	\$72,065,546	\$0	\$0	\$0	\$0	\$0	\$72,065,546

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Total Project Cost: \$90,081,932

Federal Request: \$72,065,546

State Funded Match: \$18,016,386 (FED Toll Match Credits)



**M/V Tustumena Replacement Vessel**

**FY2024 Request: \$68,488,384**  
**Reference No: 65041**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Rural Ferry Grants

**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to build a new ferry to replace a nearly 60-year-old vessel. The new vessel, which will feature a diesel-electric propulsion system, will serve rural southwest Alaska, will improve service reliability, reduce greenhouse gas emissions, increase service, and ensure a vital transit lifeline is preserved.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$68,488,384						\$68,488,384
<b>Total:</b>	\$68,488,384	\$0	\$0	\$0	\$0	\$0	\$68,488,384

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Total Project Cost: \$85,610,480

Federal Request: \$68,488,384

State Funded Match: \$17,122,096 (FY2018 Vessel Replacement Fund Appropriation)

**Design of a New Alaska Mainliner**

**FY2024 Request: \$8,591,616**  
**Reference No: 65042**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Rural Ferry Grants

**Project Type:** Research / Studies / Planning  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to plan for the replacement of aging ferry vessels with diesel-electric hybrid vessels and develop the functional design of a new vessel. This planning grant will support the first steps in maintaining a continuity of services and providing a safer, more efficient, and environmentally friendly public transportation system for Southeast Alaska.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$8,591,616						\$8,591,616
<b>Total:</b>	\$8,591,616	\$0	\$0	\$0	\$0	\$0	\$8,591,616

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Total Project Cost: \$10,739,520  
 Federal Request: \$8,591,616  
 State Funded Match: \$2,147,904 (Vessel Replacement Fund)

**Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities**      **FY2024 Request: \$45,478,414**  
**Reference No: 65039**

**AP/AL:** Allocation      **Project Type:** Renewal and Replacement  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Rural Ferry Grants

**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to upgrade the dock infrastructure in five rural Alaskan communities. The upgrades will allow ferries to continue service to three small, disadvantaged, rural communities and two rural hub communities, including replacing 40-year-old infrastructure at the Auke Bay Ferry Terminal. The upgrades will also allow the facilities to accommodate additional ferries, allowing for expanded and uninterrupted service.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$45,478,414						\$45,478,414
<b>Total:</b>	\$45,478,414	\$0	\$0	\$0	\$0	\$0	\$45,478,414

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Total Project Cost: \$56,848,018  
 Federal Request: \$45,478,414  
 State Funded Match: \$11,369,604 (FED Toll Match Credits)

**Climate Responsive Ferry Vessel Options**

**FY2024 Request: \$46,214,008**

**Reference No: 65043**

**AP/AL:** Allocation

**Project Type:** Research / Studies / Planning

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Rural Ferry Grants

**Brief Summary and Statement of Need:**

The Department of Transportation & Public Facilities will receive funding to build an electric ferry that will improve transportation to rural port communities while reducing emissions and improving the sustainability of the Alaska ferry system. The Alaska Marine Highway System provides year-round transportation for passengers and vehicles between 35 Alaskan coastal communities, which helps Alaskans access jobs, schools, doctors, and other essential services.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$46,214,008						\$46,214,008
<b>Total:</b>	\$46,214,008	\$0	\$0	\$0	\$0	\$0	\$46,214,008

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Total Project Cost: \$57,767,509

Federal Request: \$46,214,008

State Funded Match: \$11,553,502 (FED Toll Match Credits)

**Federal Program Match**

**FY2024 Request: \$118,043,073**  
**Reference No: 60772**

**AP/AL:** Appropriation with Allocations  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This appropriation provides State matching funds for federal programs.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1003 G/F Match	\$82,800,000	\$82,800,000	\$82,800,000	\$81,500,000	\$81,500,000	\$81,500,000	\$492,900,000
1004 Gen Fund	\$25,888,633						\$25,888,633
1005 GF/Prgm	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000
1027 Int Airprt	\$8,354,440						\$8,354,440
<b>Total:</b>	<b>\$118,043,073</b>	<b>\$83,800,000</b>	<b>\$83,800,000</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$530,143,073</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See project allocations for detailed project descriptions.

**Federal-Aid Highway State Match**

**FY2024 Request: \$81,500,000**  
**Reference No: 64125**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Federal Program Match

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

State match is required for approximately \$769 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. These ROW parcels can be used in lieu of state matching funds on a federally funded project. It is also allowable that match funds be used for correcting off-system bridges. When the state performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1003 G/F Match	\$81,500,000	\$81,500,000	\$81,500,000	\$81,500,000	\$81,500,000	\$81,500,000	\$489,000,000
<b>Total:</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$81,500,000</b>	<b>\$489,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

- Sec14 Ch1 SLA2022 P128 L9 HB281 \$96,900,000
- Sec8 Ch1 SLA2021 P84 L7 HB69 \$71,200,000
- Sec5 Ch8 SLA2020 P68 L14 HB205 \$47,340,939
- Sec11 Ch8 SLA2020 P75 L14 HB205 \$8,109,305
- Sec11 Ch8 SLA2020 P80 L28 HB205 \$9,549,756
- Sec1 Ch1 SLA2019 P6 L26 SB2002 \$60,000,000
- Sec1 Ch19 SLA2018 P10 L28 SB142 \$51,850,000
- Sec1 Ch1 SLA2017 P8 L23 SB23 \$34,100,000
- Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000
- Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
- Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
- Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000
- Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000

Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

State match is required for all federally eligible projects.

**Project Description/Justification:**

Each year the department estimates the amount of state matching funds based on the amount and type of federal highway funds expected to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in FY2024. The department has estimated federal funding levels to be approximately \$769 million in program funds.

The requested match amount is calculated as follows:

\$768,782,240 Expected federal funds, which require an average of 10 percent state match (some at 9.03 percent, and a smaller portion at 20 percent)

\$768.8 million / 90.97 percent = \$845.1 million (program total including match amount)

\$845.1 million	Program total including match amount	
- 768.8 million	Federal funds	
<u>\$ 76.3 million</u>	Match needed	
+ 1.0 million	Non-Participating portion of Federally Supported Local Assistance & Grants (FLAG)	
+ <u>4.2 million</u>	Funds for federally ineligible current or past project costs	(1/2 of 1% of program total)
<b>\$81.5 million</b>	<b>Total match required for FY2024</b>	

\$81.5 million FY2024 capital budget project for match, PE at risk, and federally ineligible costs for highway projects.

**Other Federal Program Match**

**FY2024 Request: \$1,300,000**  
**Reference No: AMD 41923**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Federal Program Match

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration, and the Federal Transit Administration. State match is required for all federally eligible projects. Match calculation includes an additional two percent for potential ineligible costs. In the event of an emergency the other federal program match may be used to cover state emergency costs for unforeseen catastrophic weather events.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1003 G/F Match	\$1,300,000	\$1,300,000	\$1,300,000				\$3,900,000
<b>Total:</b>	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$3,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch1 SLA2022 P100 L3 HB281 \$1,300,000  
 Sec8 Ch1 SLA2021 P84 L11 HB69 \$1,300,000  
 Sec5 Ch8 SLA2020 P68 L16 HB205 \$1,300,000  
 Sec1 Ch1 SLA2019 P6 L28 SB2002 \$1,300,000  
 Sec1 Ch19 SLA2018 P10 L26 SB142 \$1,300,000  
 Sec1 Ch1 SLA2017 P8 L28 SB23 \$1,300,000  
 Sec1 Ch2 SLA2016 P8 L5 SB138 \$1,300,000  
 Sec1 Ch38 SLA2015 P7 L21 SB26 \$1,200,000  
 Sec1 Ch16 SLA2013 P81 L10 SB18 \$900,000  
 Sec1 Ch17 SLA2012 P137 L23 SB160 \$900,000  
 Sec1 Ch5 SLA2011 P102 L32 SB46 \$900,000  
 Sec7 Ch43 SLA2010 P39 L9 SB230 \$1,210,000  
 Sec1 Ch15 SLA2009 P23 L5 SB75 \$1,160,000  
 Sec13 Ch29 SLA2008 P161 L29 SB221 \$2,038,000  
 Sec4 Ch30 SLA2007 P105 L23 SB53 \$1,638,000



**Other Federal Program Match**

**FY2024 Request: \$1,300,000**  
**Reference No: AMD 41923**

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**Project Description/Justification:**

Funds will be used to match federal funding and for federally ineligible costs on projects funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration. These projects are located in the Statewide Federal Programs appropriation.

Motor Carrier Safety Assistance Program Grants Match	\$ 345,000
Federal Motor Carrier Safety Administration Grants Match	\$ 460,000
Federal Transit Administration Match	\$1,313,220
Highway Safety Office Grants Match	\$ 345,000
<b>TOTAL</b>	<b>\$2,463,220</b>

**Federal-Aid Highway Project Match Credits**

**FY2024 Request: \$1,000,000**  
**Reference No: 61884**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Federal Program Match

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

General fund program receipts generated from the sale or lease of excess property, originally purchased with federal funds, will be used for developing transportation capital improvement projects.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1005 GF/Prgm	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000
<b>Total:</b>	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P79 L24 HB69 \$1,000,000  
 Sec5 Ch8 SLA2020 P67 L31 HB205 \$6,775,200  
 Sec1 Ch3 SLA2019 P6 L18 SB19 \$450,000  
 Sec1 Ch19 SLA2018 P10 L12 SB142 \$1,136,100

Federal Receipts from Alaska Transportation Infrastructure Bank

**Project Description/Justification:**

This project provides the State of Alaska the opportunity to leverage designated general fund (DGF) revenues generated from the sale or lease of excess property that was originally purchased with federal funds. Under federal law, this can only be used on Title 23 eligible activities. Title 23 eligible uses of this funding include but are not limited to: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges; construction, rehabilitation, or replacement of existing ferry boats and facilities, including approaches, that connect road segments; bridge and tunnel inspection and evaluation as well as the training of bridge and tunnel inspectors; and highway safety projects.

**Federal-Aid Aviation State Match**

**FY2024 Request: \$34,243,073**  
**Reference No: AMD 6896**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Federal Program Match

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

State match is required to pursue approximately \$300 million in federal Aviation Improvement Program funds and IIJA funds that rolled forward from FFY2022 and FFY2023. The match will be used for Rural Airport System airports, the non-federal match share is 6.25 percent.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$25,888,633						\$25,888,633
1027 Int Airprt	\$8,354,440						\$8,354,440
<b>Total:</b>	<b>\$34,243,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,243,073</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

This state match may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. ROW can be used in lieu of state matching funds on a federally funded project, as well as Preconstruction and Preliminary Engineering costs at risk. State match is required for all federally eligible projects. Match calculation includes an additional 2 percent for potential ineligible costs.

**Project Description/Justification:**

The Department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years as well as the amounts expected to be appropriated by Congress for FFY2024 and rollover BIL authority estimated to be available for FFY2024.

The requested match amount is calculated as follows:

**Rural Airport Program**

\$298.7 million in federal funds requires a 6.25% state match

**Federal-Aid Aviation State Match**

**FY2024 Request: \$34,243,073**  
**Reference No: AMD 6896**

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\$298.7 million / 93.75% = \$318.6 (program total including match amount)  
\$318.6 million - \$298.7 million = \$19.9 million match requirement

**Rural Summary:**

\$ 19.9 million rural airport program state match funding  
+\$ 5.9 million funds for unforeseen federally ineligible airport project components (2% of program)  
\$25.8 million requirement for match and federally ineligible costs for current or past rural aviation projects

**Aviation Funding Summary:**

\$25.8M funded with general fund for Rural Airports  
\$8.4M funded with IARF  
\$34.2M Total Aviation Match

**Airport Improvement Program**

**FY2024 Request: \$386,428,305**  
**Reference No: AMD 7470**

**AP/AL:** Appropriation with Allocations  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Federal airport improvements are outlined in the Airport Improvement Program (AIP) and the International Airports Program. The AIP provides grants to public entities, like the State of Alaska Department of Transportation and Public Facilities (DOT&PF), for planning and development of public-use airports. Eligible projects include improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can get AIP funds for most airfield capital improvements or rehabilitation projects and in some specific situations, for terminals, hangars, and non-aviation development. Certain professional services that are necessary can also be eligible.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$366,896,079						\$366,896,079
1027 Int Airprt	\$19,532,226						\$19,532,226
<b>Total:</b>	<b>\$386,428,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,428,305</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See project allocations for detailed project descriptions.

**FIA: Advanced Project Design and Planning**

**FY2024 Request: \$200,000**

**Reference No: AMD 63549**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$200,000						\$200,000
<b>Total:</b>	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P95 L8 HB 281 \$32,619

Sec8 Ch1 SLA2021 P83 L7 HB 69 \$31,669

**Project Description/Justification:**

Design funds are needed prior to construction funds to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. Funds allow the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

**FIA: Airfield Pavement Reconstruction & Maintenance**

**FY2024 Request: \$281,250**

**Reference No: AMD 64932**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reconstruct airfield pavement, including runways, taxiways, taxilanes, aircraft parking aprons, as it reaches the end of its useful life and perform maintenance work such as crack filling and sealing and spot repairs. The rehabilitation consists of excavating the existing structural section and replacing with a structural section that is designed for the current aircraft mix that use the pavement, including possible widening, as well as disposal of any contaminated soils, repaving, lighting, striping, signage, and storm drainage.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$281,250						\$281,250
<b>Total:</b>	\$281,250	\$0	\$0	\$0	\$0	\$0	\$281,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Rehabilitation and maintenance of airfield pavement is critical to providing for the safe operation of the airport and to meet Federal Aviation Administration (FAA) Grant Assurance 19, Operation and Maintenance.

The FAA requires that airports have a pavement management system (AC 150/5380-7) that facilitates identification of expected pavement needs. Anchorage International Airport's (ANC) Pavement Management System identifies pavement condition as a function of the Pavement Condition Index (PCI). The PCI is established through a survey and subsequent software analysis of asphalt and concrete pavement condition. The PCI is a metric value of 0-100, with 100 being the optimum pavement condition. The pavement condition surveys analyze cracks, spalling, rutting, and other pavement conditions that become part of the 0-100 metric.

**FIA: Annual Improvements**

**FY2024 Request: \$469,577**  
**Reference No: AMD 63550**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Annual funding to meet Fairbanks International Airport needs for unanticipated airfield and landside projects and needs that arise during the year. Used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the airport. Typical projects result from weather damage, new security requirements, Federal Aviation Administration requirements, changed operating requirements by the airlines, minor changes to airport operating procedures, and general airport deficiencies not previously identified. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$469,577						\$469,577
<b>Total:</b>	\$469,577	\$0	\$0	\$0	\$0	\$0	\$469,577

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P95 L13 HB281 \$358,813  
 Sec8 Ch1 SLA2021 P83 L10 HB69 \$348,362



**FIA: Equipment**

**FY2024 Request: \$1,998,500**  
**Reference No: AMD 63552**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Equipment / Commodities  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Purchase equipment (primarily heavy airfield maintenance equipment, miscellaneous airport vehicles, etc.) to replace equipment that has reached or will reach the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$862,500						\$862,500
1027 Int Airprt	\$1,136,000						\$1,136,000
<b>Total:</b>	<b>\$1,998,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,998,500</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P95 L17 HB281 \$1,382,813  
Sec8 Ch1 SLA2021 P83 L14 HB69 \$1,218,750

**Project Description/Justification:**

The Fairbanks International Airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed. Airport equipment is maintained to exceed its predicted life cycle. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn-out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more difficult to procure. This equipment is failing more frequently, resulting in increased costs in labor as well as additional costs to the operating budget. Replacement of old, worn-out equipment will assist in meeting minimum requirements, minimize delays, and provide a safer environment for aircraft and the traveling public. As the airport expands and operations increase, there is also a need

for additional equipment.

**FIA: Facility Improvements, Renovations, & Upgrades**

**FY2024 Request: \$300,000**  
**Reference No: AMD 63553**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Provide miscellaneous facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, changing operational needs, changing security requirements, enhanced aesthetics, and other modifications at any of the airport owned building-type facilities. Examples of the types of projects that may be undertaken include replacement of automatic and overhead doors, lighting fixtures, escalators, and elevators, HVAC/mechanical, telecommunications, security, roofing, and access systems.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1027 Int Airprt	\$300,000						\$300,000
<b>Total:</b>	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P95 L18 HB281 \$130,477  
 Sec8 Ch1 SLA2021 P83 L15 HB69 \$126,677

**Project Description/Justification:**

Miscellaneous small projects are identified and need to be implemented in a timely manner to address safety issues, functionality, security regulations, ADA requirements, building efficiency, etc. It is in the airport's best interest to address all issues that present a safety risk to the public and reduce the chance of injury/or lawsuits.

Fairbanks International Airport (FAI) Facilities is required to provide a safe, reliable, and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment promotes efficiency, simplifies preventive maintenance schedules, reduces recurring training, reduces warehouse inventory, and reduces overall maintenance cost and energy consumption. Some projects may have a direct and short-term payback such as replacing lighting with more energy efficient fixtures and enhancing HVAC controls systems.

**FIA: Information Technology Improvements**

**FY2024 Request: \$200,000**

**Reference No: AMD 63554**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Statewide

**Impact House District:** Statewide (HD 1-40)

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Appropriation:** Airport Improvement Program

**Project Type:** Equipment / Commodities

**Recipient:** NA

**House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install new/updated technologies and replace aging or no longer supported hardware on a planned basis to decrease the likelihood that airport operations are hindered by delays in data, information transmission, and access. Projects include, but are not limited to, replacing/upgrading operational workstations, servers, switches, and miscellaneous information technology infrastructure necessary for airport operability and/or when the life cycle has expired.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$200,000						\$200,000
<b>Total:</b>	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P95 L21 HB281 \$112,551

Sec8 Ch1 SLA2021 P83 L18 HB69 \$109,273

**Project Description/Justification:**

Keeping IT infrastructure current is the best way to enable support of new and current applications and users. Operations at the airport are affected by the current state of information technology. The challenge for IT is to provide a common infrastructure that is secure with high availability and efficiency. Application integration will build on that infrastructure to provide high data availability and efficiencies. Implementation of standards-based systems will allow facilities, equipment, and personnel to be used in more flexible and productive ways.

**FIA: Master Plan Update**

**FY2024 Request: \$1,875,000**  
**Reference No: AMD 64934**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Update the existing 2014 Fairbanks International Airport Master Plan to guide airport development. Master Plan will identify future development needed to meet aviation demand in a safe, efficient, and fiscally responsible way.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,875,000						\$1,875,000
<b>Total:</b>	\$1,875,000	\$0	\$0	\$0	\$0	\$0	\$1,875,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

In the course of operating the airport, planning updates need to be completed periodically in order to keep the airport current with airline and support business demand.

**FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3 FY2024 Request: \$3,281,250**  
**Reference No: AMD 64935**

**AP/AL:** Allocation **Project Type:** Equipment / Commodities  
**Category:** Transportation **Recipient:** NA  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Replace passenger boarding bridge at Gate 3. Bridge is more than 20 years old and repair and replacement parts are becoming obsolete.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$3,281,250						\$3,281,250
<b>Total:</b>	\$3,281,250	\$0	\$0	\$0	\$0	\$0	\$3,281,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Installing new passenger boarding bridges (PBBs) will reduce the average age of the state-owned jet bridges and make them more dependable, with less downtime, and functional as a group. New PBBs have increased safety features, enhancing safety for passengers, ground support personnel, and PBB operators. They also provide features better at protecting planes from damage at the gate. New PBBs operate with increased dependability, lowering operations and maintenance costs. They are less likely to become inoperable at operational maximums or minimums requiring resetting by Facilities Maintenance personnel. They may operate at lower electrical costs.

**FIA: Rehabilitate South Deicing Basin**

**FY2024 Request: \$2,812,500**  
**Reference No: AMD 64936**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will reconstruct the south deicing basin as it's beginning to lose containment of deicing fluid.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,812,500						\$2,812,500
<b>Total:</b>	\$2,812,500	\$0	\$0	\$0	\$0	\$0	\$2,812,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**FIA: Runway 2L/20R Lighting Rehabilitation**

**FY2024 Request: \$2,812,500**  
**Reference No: AMD 64937**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Replace runway 2L/20R lighting.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,812,500						\$2,812,500
<b>Total:</b>	\$2,812,500	\$0	\$0	\$0	\$0	\$0	\$2,812,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**FIA: Security/Perimeter Fencing Improvements**

**FY2024 Request: \$375,000**  
**Reference No: AMD 64938**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will upgrade and replace fencing and gates around the air operations area gates including, but not limited to, 17, 23, 24, 26, 29, 51, and adjacent security fencing.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$375,000						\$375,000
<b>Total:</b>	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**FIA: Terminal North Apron Improvements**

**FY2024 Request: \$3,281,250**  
**Reference No: AMD 64939**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Strengthen north terminal apron to support larger aircraft.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$3,281,250						\$3,281,250
<b>Total:</b>	<b>\$3,281,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,281,250</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**FIA: Wetlands Management Plan**

**FY2024 Request: \$281,250**  
**Reference No: AMD 64940**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Establish a wetlands management plan as per FAA guidance for Fairbanks International Airport.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$281,250						\$281,250
<b>Total:</b>	\$281,250	\$0	\$0	\$0	\$0	\$0	\$281,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**FIA: Environmental Projects**

**FY2024 Request: \$300,000**

**Reference No: AMD 63551**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This funding will be used to complete numerous projects involving airport air, water, and soils compliance in accordance with federal, state, and local environmental regulations. Projects include the following: water quality, monitoring, storm water solutions, air quality permitting, fuel spill response activities, above and underground fuel tank upgrades, solid and hazardous waste management, environmental feasibility studies, remedial corrective actions, site closures, and regulatory response actions to compliance investigations.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$300,000						\$300,000
<b>Total:</b>	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P95 L15 HB281 \$225,102

Sec8 Ch1 SLA2021 P83 L12 HB69 \$218,545

**Project Description/Justification:**

One primary focus of Fairbanks International Airport's (FAI) environmental program is to establish an environmental "baseline" on vacant lease lots to 1) mitigate/eliminate future expense associated with environmental restoration and 2) remediate existing environmental conditions to de-encumber vacant lease lots and generate additional revenue for airport operations. These monies are intended to apply only to those lands where the airport is identified as the responsible party.

Compliance with the Clean Water, Clean Air and Hazardous Waste Management Acts is required by federal law. Contamination and waste from historical activities and tenant operations must be remediated and/or disposed of properly, in addition to standard ongoing environmental compliance operations. Steps are being taken to reduce future pollution while past contamination is required to be treated.

**TSAIA: Advanced Project Design and Planning**

**FY2024 Request: \$1,500,000**

**Reference No: AMD 63528**

**AP/AL:** Allocation

**Category:** Transportation

**Location:** Statewide

**Impact House District:** Statewide (HD 1-40)

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Appropriation:** Airport Improvement Program

**Project Type:** Research / Studies / Planning

**Recipient:** NA

**House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$1,500,000						\$1,500,000
<b>Total:</b>	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

- |   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L10 HB 281 \$743,721

Sec8 Ch1 SLA2021 P81 L20 HB 69 \$722,059

**Project Description/Justification:**

Design funds are needed prior to construction funds to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. Funds allow the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

<b>AP/AL:</b> Allocation	<b>Project Type:</b> Construction
<b>Category:</b> Transportation	<b>Recipient:</b> NA
<b>Location:</b> Statewide	<b>House District:</b> Statewide (HD 1-40)
<b>Impact House District:</b> Statewide (HD 1-40)	<b>Contact:</b> Dom Pannone
<b>Estimated Project Dates:</b> 07/01/2023 - 06/30/2028	<b>Contact Phone:</b> (907)465-2956
<b>Appropriation:</b> Airport Improvement Program	

**Brief Summary and Statement of Need:**

Reconstruct airfield pavement, including runways, taxiways, taxilanes, aircraft parking aprons, as it reaches the end of its useful life and perform maintenance work such as crack filling and sealing and spot repairs. The rehabilitation consists of excavating the existing structural section and replacing with a structural section that is designed for the current aircraft mix that use the pavement, including possible widening, as well as disposal of any contaminated soils, repaving, lighting, striping, signage, and storm drainage.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$47,462,456						\$47,462,456
1027 Int Airprt	\$700,000						\$700,000
<b>Total:</b>	\$48,162,456	\$0	\$0	\$0	\$0	\$0	\$48,162,456

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L13 HB 281 \$29,084,751  
 Sec8 Ch1 SLA2021 P81 L17 HB 69 \$28,237,623

**Project Description/Justification:**

Rehabilitation and maintenance of airfield pavement is critical to providing for the safe operation of the airport and to meet Federal Aviation Administration (FAA) Grant Assurance 19, Operation and Maintenance.

The FAA requires that airports have a pavement management system (AC 150/5380-7) that facilitates identification of expected pavement needs. Anchorage International Airport's (ANC) Pavement Management System identifies pavement condition as a function of the Pavement Condition Index (PCI). The PCI is established through a survey and subsequent software analysis of asphalt and concrete pavement condition. The PCI is a metric value of 0-100, with 100 being the optimum

pavement condition. The pavement condition surveys analyze cracks, spalling, rutting, and other pavement conditions that become part of the 0-100 metric.

ANC has a regular program of pavement inspection, crack sealing, and spot repair to extend the life of the pavement, however at some point it is no longer cost effective to maintain the pavement and reconstruction is necessary. A Pavement Condition Index (PCI) below 70 for runways and below 60 for other airfield surfaces is an indication that a project should be programmed in the short term for reconstruction under the Pavement Management System. Poor pavement conditions result in Foreign Object Debris (FOD) on aprons, runways, and taxiways and are safety concerns for aircraft moving on the airfield. Damage to aircraft and surface transportation vehicles can result from these conditions; therefore, specific Airfield Pavement Reconstruction projects will be programmed for areas with a PCI less than the above minimums.

**TSAIA: Annual Improvements**

**FY2024 Request: \$2,468,230**  
**Reference No: AMD 63529**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Annual funding to meet Airport needs for unanticipated, airfield and landside projects and needs that arise during the year. Used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the airport. Typical projects result from weather damage, new security requirements, Federal Aviation Administration requirements, changed operating requirements by the airlines, minor changes to airport operating procedures, and general airport deficiencies not previously identified. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$2,468,230						\$2,468,230
<b>Total:</b>	\$2,468,230	\$0	\$0	\$0	\$0	\$0	\$2,468,230

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L16 HB 281 \$939,437  
 Sec8 Ch1 SLA2021 P81 L23 HB 69 \$912,074



**TSAIA: Dispatch Room Relocation**

**FY2024 Request: \$5,000,000**  
**Reference No: AMD 65012**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Relocate Dispatch from North Terminal to Aircraft Rescue and Fire Fighting Building. Replace communication system. Includes architectural, structural, mechanical, and electrical upgrades. It is advised to have dispatchers located in a tower next to the airfield and to be nearby emergency responders to aid in communication.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$5,000,000						\$5,000,000
<b>Total:</b>	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**TSAIA: Environmental Projects**

**FY2024 Request: \$200,000**  
**Reference No: AMD 63530**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This funding will be used to complete numerous projects involving airport air, water, and soils compliance in accordance with federal, state, and local environmental regulations. Projects include the following: water quality, monitoring, storm water solutions, air quality permitting, fuel spill response activities, above and underground fuel tank upgrades, solid and hazardous waste management, environmental feasibility studies, remedial corrective actions, site closures, and regulatory response actions to compliance investigations.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1027 Int Airprt	\$200,000						\$200,000
<b>Total:</b>	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L18 HB281 \$130,477  
 Sec8 Ch1 SLA2021 P81 L25 HB69 \$126,677

**Project Description/Justification:**

This environmental compliance project would cover projects such as contaminated sites needing remediation, installing treatment and mitigation measures for storm water, monitoring of storm water from the Airport and prevention of deicing fluids from entering the storm water system, maintaining spill prevention and response equipment for Anchorage International Airport tanks, assist tenants as required on environmental issues, upgrade and maintain underground storage tanks as they relate to environmental requirements, air quality monitoring and mitigation to comply with state and federal Clean Air Act requirements, hazardous waste monitoring and compliance, and necessary specialized environmental consulting and construction services to meet the changing and updated environmental laws.

**TSAIA: Equipment**

**FY2024 Request: \$4,241,124**  
**Reference No: AMD 63531**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Equipment / Commodities  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Purchase equipment (primarily heavy airfield maintenance equipment, miscellaneous airport vehicles, etc.) to replace equipment that has reached or will reach the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$1,856,124						\$1,856,124
1027 Int Airprt	\$2,385,000						\$2,385,000
<b>Total:</b>	<b>\$4,241,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,241,124</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L20 HB281 \$4,251,286  
 Sec8 Ch1 SLA2021 P81 L27 HB69 \$4,127,462

**Project Description/Justification:**

The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed. Airport equipment is maintained to exceed its predicted life cycle. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn-out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more difficult to procure. This equipment is failing more frequently, resulting in increased costs in labor as well as additional costs to the operating budget. Replacement of old, worn-out equipment will assist in meeting minimum requirements, minimize delays, and provide a safer environment for aircraft and the traveling public. As the airport expands and operations increase, there is also a need for additional equipment.

<b>AP/AL:</b> Allocation	<b>Project Type:</b> Construction
<b>Category:</b> Transportation	<b>Recipient:</b> NA
<b>Location:</b> Statewide	<b>House District:</b> Statewide (HD 1-40)
<b>Impact House District:</b> Statewide (HD 1-40)	<b>Contact:</b> Dom Pannone
<b>Estimated Project Dates:</b> 07/01/2023 - 06/30/2028	<b>Contact Phone:</b> (907)465-2956
<b>Appropriation:</b> Airport Improvement Program	

**Brief Summary and Statement of Need:**

To provide facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, and building modifications. This includes terminals, new and old field maintenance buildings, quick turn facility, airport rescue and firefighting, lighting vaults, and airport parking garage/support buildings. Miscellaneous small projects are identified and need to be implemented in a timely manner to address aesthetics, safety issues, functionality, security concerns, building efficiency, etc. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1027 Int	\$2,673,419						\$2,673,419
Airprt							
<b>Total:</b>	\$2,673,419	\$0	\$0	\$0	\$0	\$0	\$2,673,419

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L21 HB281 \$1,435,251  
 Sec8 Ch1 SLA2021 P81 L28 HB69 \$1,393,447

**Project Description/Justification:**

Anchorage International Airport (ANC) Facilities is required to provide a safe, reliable, and comfortable environment for the public and airport employees. This includes minimizing excess cost and maximizing use of available resources. Updating and standardizing equipment will allow us to maintain current personnel levels, simplify preventive maintenance schedules, reduce recurring training, reduce warehouse inventory, and reduce overall maintenance cost and energy consumption.

**TSAIA: Information Technology Improvements**

**FY2024 Request: \$2,000,000**  
**Reference No: AMD 63533**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Equipment / Commodities  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Funding for miscellaneous information technology projects at Ted Stevens Anchorage International Airport (ANC) is needed for regular upgrades to equipment and software as they become outdated, obsolete, or require excessive maintenance, and for expansion of existing systems to meet increased needs. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1027 Int Airprt	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P98 L24 HB 281 \$1,252,582

**Project Description/Justification:**

To keep the Ted Stevens Anchorage International Airport as a leading hub of international cargo and a major seasonal passenger airport, keeping the information technology infrastructure current is critical. Aging or no longer supported hardware needs to be replaced on a regular basis to increase the likelihood that airport operations are not hindered by delays in data and information transmission and access is required. Doing so will minimize response times for carrier and tenant requests and continue the integration of networks and data.

**TSAIA: Terminal Boarding Bridges Upgrades**

**FY2024 Request: \$3,000,000**  
**Reference No: AMD 65011**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Replace passenger boarding bridge at Gate B9. Bridge is more than 20 years old and repair/replacement of parts are becoming obsolete.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,000,000						\$3,000,000
<b>Total:</b>	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Adak Repave and Drainage Improvements**

**FY2024 Request: \$28,518,281**  
**Reference No: AMD 64903**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Adak

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Repave Runway 5-23, repave Taxiway A, culvert repair, and replace the runway, taxiway, and apron lights. Improve drainage around runway and replace or repair pump. The lighting system is past its useful life and pavement has received Federal Aviation Administration Letters of Correction. This will be the first large, capital project in Adak since the Department of Transportation and Public Facilities accepted the airport from the US Navy.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$28,518,281						\$28,518,281
<b>Total:</b>	\$28,518,281	\$0	\$0	\$0	\$0	\$0	\$28,518,281

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Aviation Systems Plan Update**

**FY2024 Request: \$2,500,000**  
**Reference No: AMD 63510**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Conduct system planning efforts under the Alaska Aviation System Plan (AASP), including updates to the AASP website and other studies as needed.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$2,500,000						\$2,500,000
<b>Total:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P80 L9 HB 69 \$2,000,000



**Buckland Airport Improvements**

**FY2024 Request: \$10,312,500**  
**Reference No: AMD 64915**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Buckland  
**Impact House District:** Arctic (HD 40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Arctic (HD 40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Rehabilitate the runway and taxiway, including stabilization of the embankments. Resurface the airport access road. Apply dust palliative and replace the airport lighting system. The crushed surfacing and the lighting system are past their useful life.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$10,312,500						\$10,312,500
<b>Total:</b>	\$10,312,500	\$0	\$0	\$0	\$0	\$0	\$10,312,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Chenega Airport Lighting Improvements**

**FY2024 Request: \$2,186,250**  
**Reference No: AMD 64919**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Chenega Bay  
**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Cordova/Seldovia (HD 32)  
**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)  
**Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This project will replace runway and taxiway lighting systems and apply dust palliatives to all surfaces. It will replace the segmented circle, lighted primary wind cone, lighted supplemental wind cone, and rotating beacon. The airport lighting has needed extensive maintenance and needs replacement and the access road needs resurfacing to maintain a state of good repair.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,186,250						\$2,186,250
<b>Total:</b>	\$2,186,250	\$0	\$0	\$0	\$0	\$0	\$2,186,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Chevak Airport Improvements**

**FY2024 Request: \$9,306,187**  
**Reference No: AMD 64920**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Chevak

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This project rehabilitates the runway, taxiway, safety areas, apron, and access road; applies dust palliative on operating surfaces; places and compacts crushed aggregate surface course; replaces the airport lighting system; rehabs both snow removal equipment buildings (SREB) and corrects the line-of-sight issue on runway by removing the hump located in the middle of the runway which creates a hazardous situation for airport operations. Operating surfaces need of repair, with frequent ruts, humps, depressions, ponding, and other surface variations. The airport lighting system is beyond its useful life.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$9,306,187						\$9,306,187
<b>Total:</b>	\$9,306,187	\$0	\$0	\$0	\$0	\$0	\$9,306,187

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Deadhorse Perimeter Fence, Drainage & Access Road**

**FY2024 Request: \$27,600,000**  
**Reference No: AMD 64294**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Construct drainage improvements at the Deadhorse Airport and along Deadhorse Drive and fill in-fields adjacent to the runway and apron. Construct a wildlife perimeter fence with a service road around the airfield. A fence is needed to decrease the amount of wildlife hazards and improve security. There have been Federal Aviation Administration Letters of Corrections concerning the need for a perimeter fence. An airport access road is also needed and is anticipated to be used in all seasons for snow removal, inspections, and repair.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$27,600,000						\$27,600,000
<b>Total:</b>	\$27,600,000	\$0	\$0	\$0	\$0	\$0	\$27,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Deering Airport and Access Road Improvements**

**FY2024 Request: \$8,900,000**  
**Reference No: AMD 4821**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Deering  
**Impact House District:** Arctic (HD 40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Arctic (HD 40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Resurface the existing runway, taxiway, and apron and repair shoulders. Upgrade lighting system and electrical building, construct new access road, replace segmented circle, and apply dust palliative. The lighting system is over 10 years old, has exceeded its useful life, and needs to be replaced. The existing airport access road floods periodically due to storm surges from Kotzebue Sound and spring ice jams, blocking access to the airport.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$8,900,000						\$8,900,000
<b>Total:</b>	\$8,900,000	\$0	\$0	\$0	\$0	\$0	\$8,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**False Pass Airport Snow Removal Equipment Building**

**FY2024 Request: \$3,990,000**  
**Reference No: AMD 64927**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Construct a single bay, heated snow removal equipment building (SREB) at the False Pass Airport. This building will serve as warm storage for the airports snow removal equipment to ensure that it is available to clear snow for safe runway operations. The existing SREB is falling apart due to the harsh elements and the age of the existing structure. The existing building is damaged, unsafe, and needs replacement.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,990,000						\$3,990,000
<b>Total:</b>	\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$3,990,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Homer Airport Master Plan Update**

**FY2024 Request: \$703,125**  
**Reference No: AMD 64946**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Homer  
**Impact House District:** Homer/South Kenai (HD 31)

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Homer/South Kenai (HD 31)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The scope will include public involvement, environmental considerations, existing conditions, aviation forecasts, facility requirements, alternatives development and evaluation, an Airport Layout Plan (ALP), facilities implementation plan, financial feasibility analysis, aircraft capacity, and intermodal connections. Homer is a hub airport for five spoke airports that are off the road system and nearby communities located on the road system. The Airport Master Plan (AMP) needs to be reviewed on a more frequent basis to make sure the plan is still the most efficient plan for the airport and its users.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$703,125						\$703,125
<b>Total:</b>	\$703,125	\$0	\$0	\$0	\$0	\$0	\$703,125

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Hydaburg Seaplane Facility Replacement**

**FY2024 Request: \$4,625,000**  
**Reference No: AMD 64947**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reconstruct the Hydaburg Seaplane Facility. Remove and replace timber seaplane float, float restraint piles, and vehicle gangway. A storm event in July 2021 caused significant damage and resulted in temporary closure of the facility until repairs could be made. The advanced state of disrepair coupled with exposure to frequent harsh weather conditions and coastal water-related erosion make this facility particularly unsafe.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,625,000						\$4,625,000
<b>Total:</b>	\$4,625,000	\$0	\$0	\$0	\$0	\$0	\$4,625,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Ketchikan Seaplane Ramp Relocation and Floats Removal**    **FY2024 Request: \$2,343,750**  
**Reference No: AMD 64955**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Ketchikan

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
 Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Contact:** Dom Pannone

**Impact House District:**  
 Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Construct Seaplane haul out ramp in a new location. No replacement of the parking slips.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$2,343,750						\$2,343,750
<b>Total:</b>	<b>\$2,343,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,343,750</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Ketchikan Terminal Area Expansion**

**FY2024 Request: \$8,514,933**  
**Reference No: AMD 64956**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Ketchikan

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
 Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Contact:** Dom Pannone

**Impact House District:**  
 Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Expand the Ketchikan Airport Terminal as per the latest Mead and Hunt Terminal Area Plan.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$8,514,933						\$8,514,933
<b>Total:</b>	<b>\$8,514,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,514,933</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**King Salmon Airport Snow Removal Equipment Building**      **FY2024 Request: \$7,060,000**  
**Reference No: AMD 64957**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** King Salmon      **House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)  
**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Construct a four-bay, heated snow removal equipment building (SREB). King Salmon Airport is a hub airport and the existing building lacks the dimensions needed to house the new snow removal equipment. Airport Improvement Program (AIP) funded equipment must be stored in a heated facility and some equipment is currently being stored outdoors.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$7,060,000						\$7,060,000
<b>Total:</b>	\$7,060,000	\$0	\$0	\$0	\$0	\$0	\$7,060,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Kotzebue Crosswind Runway Improvements**

**FY2024 Request: \$8,718,750**  
**Reference No: AMD 64958**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Kotzebue  
**Impact House District:** Arctic (HD 40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Arctic (HD 40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Rehabilitate and construct safety improvements to the crosswind runway (18-36), replace runway lighting, and apply dust palliative. The surfacing on Kotzebue Crosswind Runway (18-36) and Taxiway G is over 30 years old and depleted with no fine materials left. New surfacing is required to keep the operational surfaces in safe operating condition. New runway lights are also needed, as the current lights are over 30 years old. The crosswind general aviation apron is located entirely within the Runway Object Free Area (ROFA) and will be relocated outside of the ROFA.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$8,718,750						\$8,718,750
<b>Total:</b>	\$8,718,750	\$0	\$0	\$0	\$0	\$0	\$8,718,750

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Kwigillingok Airport Improvements**

**FY2024 Request: \$13,229,970**  
**Reference No: AMD 64960**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Kwigillingok  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will reconstruct the Kwigillingok Airport runway and taxiway, rehabilitate the apron, and expand the safety areas. The existing runway does not meet Federal Aviation Administration (FAA) minimum runway standards. The apron is insufficient and does not meet minimum service levels, the operational surface course material is largely absent, and there is no runway or taxiway lighting. The inter tidal stream/slough along the southwest edge of the airport is eroding the airport embankment.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$13,229,970						\$13,229,970
<b>Total:</b>	\$13,229,970	\$0	\$0	\$0	\$0	\$0	\$13,229,970

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Mountain Village Snow Removal Equipment Building Replacement**

**FY2024 Request: \$343,750**  
**Reference No: AMD 63962**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Construct a new snow removal equipment building (SREB) with an electrical enclosure room at the Mountain Village Airport. The existing 2-bay building is not adequate to protect the airport's 3 pieces of equipment. It is in very poor condition with multiple patch style repairs. It is no longer properly insulated and one of the bay doors is damaged and can't be opened either mechanically or manually.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$343,750						\$343,750
<b>Total:</b>	<b>\$343,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343,750</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Nightmute Airport Rehabilitation**

**FY2024 Request: \$19,897,812**  
**Reference No: AMD 64967**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nightmute  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project proposes to rehabilitate the runway, taxiway, apron and access road, navigational aid access paths/pads, reconstruct the airfield lighting system and dust palliative. The runway safety area will be widened and lengthened to meet Airplane Design Group II standards. The lighting system has been compromised by subsidence, which has stretched the cables and dislodged fixtures. The lighting system is beyond its useful life (10 years). The operational surfaces need repair. There are significant surface variations, distortion, and differential settlement cracking throughout the runway. There are significant depressions and humps on the surface movement area, especially on the area of the runway extension.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$19,897,812						\$19,897,812
<b>Total:</b>	\$19,897,812	\$0	\$0	\$0	\$0	\$0	\$19,897,812

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Seward Snow Removal Equipment Building and Sand Storage Building**

**FY2024 Request: \$4,253,230**  
**Reference No: AMD 64987**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Demolish the existing sand storage building and construct new heated, 2,000 square foot snow removal equipment building (SREB), new unheated sand storage building, and a SRE fueling station. Relocate/replace the existing rotating beacon from the top of the existing SREB to a new tip-down pole. Equipment does not fit into the existing building. Per grant assurances to the Federal Aviation Administration, this equipment must be stored inside. Current sand storage condition is poor, sand gets wet and building is near end of useable life. Seward gets a lot of water on the airport so new design should allow for water to escape storage area and sand to dry.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,253,230						\$4,253,230
<b>Total:</b>	\$4,253,230	\$0	\$0	\$0	\$0	\$0	\$4,253,230

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Sitka Terminal Building Modifications**

**FY2024 Request: \$14,000,000**  
**Reference No: AMD 63966**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Sitka  
**Impact House District:** Sitka/Petersburg (HD 35)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg (HD 35)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The City and Borough of Sitka owns and operates the terminal building that serves air carriers. This project will provide authority to improve and expand spaces and systems in the existing terminal building to better meet the needs of the traveling public.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$14,000,000						\$14,000,000
<b>Total:</b>	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Statewide Rural Airport System Preconstruction**

**FY2024 Request: \$27,000,000**  
**Reference No: AMD 64994**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project provides funding authority to cover project costs for work required before a grant application can be submitted to the Federal Aviation Administration. This work includes planning, environmental analysis, preliminary engineering, geo-technical analysis, design, utility agreements / relocations, construction permits, and right-of-way acquisition.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$27,000,000						\$27,000,000
<b>Total:</b>	\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$27,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition**

**FY2024 Request: \$18,672,188**  
**Reference No: AMD 64996**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Equipment / Commodities  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project provides funding authority for snow removal, firefighting, other safety equipment and navigational visual aid equipment. The program is increasing its annual total to accommodate a backlog of older equipment across the system that requires placement.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$18,672,188						\$18,672,188
<b>Total:</b>	\$18,672,188	\$0	\$0	\$0	\$0	\$0	\$18,672,188

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal**

**FY2024 Request: \$6,481,688**  
**Reference No: AMD 64997**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project provides funding authority to cover project costs for minor airport improvement projects for such items as: airport pavement marking, pavement crack sealing, other pavement improvements, gravel surface repair, brush cutting, removal of other obstructions and other minor improvements.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,481,688						\$6,481,688
<b>Total:</b>	\$6,481,688	\$0	\$0	\$0	\$0	\$0	\$6,481,688

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Talkeetna Airport Lighting Improvements**

**FY2024 Request: \$3,121,875**  
**Reference No: AMD 65005**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Talkeetna  
**Impact House District:** Matsu Areawide (HD 7-12)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Matsu Areawide (HD 7-12)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will reconstruct the runway (1-19) and taxiway (A, B, C, D, E, F, and G) lighting at Talkeetna Airport. Improvements also include replacing the wind cones, rotating beacon, and runway threshold markers. Airport lighting was installed in 1986 and is beyond its useful life. Lighting replacement will significantly reduce the level of maintenance needed to keep the existing system operational.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,121,875						\$3,121,875
<b>Total:</b>	\$3,121,875	\$0	\$0	\$0	\$0	\$0	\$3,121,875

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Unalaska Apron and Taxiway Pavement Rehabilitation**

**FY2024 Request: \$8,300,000**  
**Reference No: AMD 63526**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Unalaska

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Rehabilitate pavement (hangar/terminal apron, taxiway A), repair apron A and B.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$8,300,000						\$8,300,000
<b>Total:</b>	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$8,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Valdez Snow Removal Equipment Building and Deicing Buildings Replacement**

**FY2024 Request: \$14,859,187**  
**Reference No: AMD 65013**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Valdez

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Richardson Hwy/East Mat-Su (HD 9)

**Impact House District:** Richardson Hwy/East Mat-Su (HD 9)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Construct a new three-bay snow removal equipment building (SREB) and a deicing material storage building. The existing Valdez Airport SREB was built in the 1970s and last improved in 1994. The building no longer accommodates the size of the snow removal equipment being used to maintain the runway and the overall condition of the SREB and adjacent facilities is poor.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$14,859,187						\$14,859,187
<b>Total:</b>	\$14,859,187	\$0	\$0	\$0	\$0	\$0	\$14,859,187

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Yakutat Automated Wildlife Detection System**

**FY2024 Request: \$2,214,023**  
**Reference No: AMD 65021**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Yakutat

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Cordova/Seldovia (HD 32)

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Install a Pharovision Automated Wildlife Detection System. This project was created after the bear strike on the runway and will assist in wildlife operations and identifying wildlife. It improves safety and operational efficiencies on the airport.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,214,023						\$2,214,023
<b>Total:</b>	\$2,214,023	\$0	\$0	\$0	\$0	\$0	\$2,214,023

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Surface Transportation Program**

**FY2024 Request: \$777,013,982**  
**Reference No: 32610**

**AP/AL:** Appropriation with Allocations  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Fixing America's Surface Transportation Act (FAST), and the annual federal appropriations acts. The STIP is the state's four-year program for transportation system preservation and development. It includes interstate, state, and some local highways, bridges, ferries, and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$772,237,748						\$772,237,748
1108 Stat Desig	\$4,776,234						\$4,776,234
<b>Total:</b>	<b>\$777,013,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777,013,982</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See project allocations for detailed project descriptions.

**Ferry Boat Funds**

**FY2024 Request: \$4,812,508**  
**Reference No: 65048**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This authority will be used to capture federal revenue coming to the state and will be utilized for projects such as, but not limited to, refurbishments, condition surveys, shoreside facility condition surveys, and the design, construction, and leasing of ferry boats and terminals.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,589,904						\$4,589,904
1108 Stat Desig	\$222,604						\$222,604
<b>Total:</b>	<b>\$4,812,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,812,508</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec14 Ch1 SLA2022 P128 L18 HB281 \$10,000,000

**5th Ave: Concrete Street to Karluk Street Pedestrian Improvements**

**FY2024 Request: \$3,867,000**  
**Reference No: AMD 64902**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install pedestrian median barrier between Concrete Street and the couplet of 5th and 6th Avenues. The project scope also proposes to improve existing lighting levels to the extent practicable.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$3,867,000						\$3,867,000
<b>Total:</b>	<b>\$3,867,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,867,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217

**ADA Implementation and Compliance Monitoring**

**FY2024 Request: \$161,927**  
**Reference No: AMD 63735**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will provide for the implementation stage of the Americans with Disabilities Act (ADA) Transition Plan and monitoring of all implementation aspects to assure ADA specifications are met, when feasible. As part of the compliance monitoring, outdated/compromised data will be removed or repaired and location information will be entered in a geospatial database to indicate locations that need proper pedestrian facilities and/or alterations. This database will continue to serve the Civil Rights Office ADA team as a tool for planning, maintenance, preconstruction, and construction.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$161,927						\$161,927
<b>Total:</b>	\$161,927	\$0	\$0	\$0	\$0	\$0	\$161,927

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P100 L23 HB281 \$161,927  
 Sec8 Ch1 SLA2021 P95 L11 HB69 \$77,325

STIP Need ID: 32478

**Airport Way / South Cushman Intersection Reconstruction** **FY2024 Request: \$11,826,100**  
**Reference No: AMD 63588**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Fairbanks (City of Fairbanks) **House District:** Downtown Fairbanks (HD 1)  
**Impact House District:** Downtown Fairbanks (HD 1) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruct the intersection at Airport Way and Cushman Street.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$11,826,100						\$11,826,100
<b>Total:</b>	\$11,826,100	\$0	\$0	\$0	\$0	\$0	\$11,826,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 3843

**Air Quality Mobile Source Modeling**

**FY2024 Request: \$181,940**  
**Reference No: AMD 63725**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$181,940						\$181,940
<b>Total:</b>	\$181,940	\$0	\$0	\$0	\$0	\$0	\$181,940

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P100 L26 HB281 \$181,940  
 Sec8 Ch1 SLA2021 P94 L19 HB69 \$181,940

STIP Need ID: 26168

**Project Description/Justification:**

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state. These regional applications include State Implementation Plans (SIP) emissions/emission budgets and transportation conformity emission inventories, National Emission Inventory (NEI) submittals to the Environmental Protection Agency (EPA) that consist of both planning and episodic modeling inventories throughout the state. Continue the support of the EPA requirement to use MOVES for local communities and state.

**Cordova Ferry Terminal Modification**

**FY2024 Request: \$6,330,000**  
**Reference No: AMD 64922**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Cordova

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Cordova/Seldovia (HD 32)

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Modifications to existing Cordova Ferry terminal to better accommodate Alaska Class Ferry berthing and home port needs.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,330,000						\$6,330,000
<b>Total:</b>	\$6,330,000	\$0	\$0	\$0	\$0	\$0	\$6,330,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33886



**Akakeek, Ptarmigan, and DeLapp Streets**

**FY2024 Request: \$6,709,000**  
**Reference No: AMD 63654**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Bethel  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will widen the roadway where practical, improve drainage, and apply dust palliative to Akakeek Street from Ridgecrest Drive to Ptarmigan Street, DeLapp from Ptarmigan Street to Akakeek Street, and Ptarmigan Street from the DeLapp Street intersection to the entrance of the Lulu Heron Congregate Home.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$6,103,178						\$6,103,178
1108 Stat Desig	\$605,822						\$605,822
<b>Total:</b>	<b>\$6,709,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,709,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32728

**Juneau North Douglas Bridge Project**

**FY2024 Request: \$7,000,000**  
**Reference No: AMD 64954**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Juneau Areawide  
**Impact House District:** Juneau Areawide (HD 33-34)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Juneau Areawide (HD 33-34)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Federal earmark for the National Environmental Policy Act and related studies.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$7,000,000						\$7,000,000
<b>Total:</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Alaska Highway - Gerstle River Bridge Replacement**

**FY2024 Request: \$16,000,000**  
**Reference No: AMD 64905**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Delta Junction

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Richardson Hwy/East Mat-Su (HD 9)

**Impact House District:** Richardson Hwy/East Mat-Su (HD 9)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Replace the Gerstle River Bridge #520 (Milepost 1390) on the Alaska Highway. Project includes reconstruction, roadside hardware, drainage improvements, and utilities.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$16,000,000						\$16,000,000
<b>Total:</b>	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 22322

**Alaska Highway - Johnson River Bridge Replacement**

**FY2024 Request: \$35,400,000**  
**Reference No: AMD 64906**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Delta Junction

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Richardson Hwy/East Mat-Su (HD 9)

**Impact House District:** Richardson Hwy/East Mat-Su (HD 9)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Replace the Johnson River Bridge #518 (Milepost 1380) on the Alaska Highway. Project includes reconstruction, roadside hardware, drainage improvements, and utilities.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$35,400,000						\$35,400,000
<b>Total:</b>	\$35,400,000	\$0	\$0	\$0	\$0	\$0	\$35,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33824

**Alaska Highway System New Starts**

**FY2024 Request: \$2,560,000**  
**Reference No: AMD 64904**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

New design starts for state of good repair projects selected based on performance-based criteria.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$2,560,000						\$2,560,000
<b>Total:</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,560,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Alaska Waterways Program**

**FY2024 Request: \$2,500,000**  
**Reference No: AMD 64907**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Program for Alaska waterways.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,500,000						\$2,500,000
<b>Total:</b>	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support**

**FY2024 Request: \$220,000**  
**Reference No: AMD 63722**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual Alaska Department of Transportation & Public Facilities' federally eligible technical service program memberships as selected by the Commissioner.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$220,000						\$220,000
<b>Total:</b>	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P101 L12 HB 281 \$200,134  
 Sec8 Ch1 SLA2021 P94 L12 HB 69 \$220,000

STIP Need ID: 25836

**Anchorage Flashing Yellow Arrow and Signal Head Display Improvements** **FY2024 Request: \$10,270,000**  
**Reference No: AMD 64910**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 12-28)  
**Impact House District:** Anchorage Areawide (HD 12-28) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project proposes to replace existing five-section protected-permissive signal heads with four-section flashing yellow arrow (FYA) signal heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$10,270,000						\$10,270,000
<b>Total:</b>	\$10,270,000	\$0	\$0	\$0	\$0	\$0	\$10,270,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217



**Annual Planning Work Program**

**FY2024 Request: \$9,180,100**  
**Reference No: AMD 63663**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

State Transportation Improvement Program (STIP), State Transportation Plan, data collection and analysis, and management systems are Federally required elements of this program.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$9,180,100						\$9,180,100
<b>Total:</b>	\$9,180,100	\$0	\$0	\$0	\$0	\$0	\$9,180,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P101 L33 HB281 \$8,560,553  
 Sec8 Ch1 SLA2021 P90 L26 HB69 \$7,003,961

STIP Need ID: 6446

**Anchorage Metropolitan Area Transportation Solutions  
(AMATS) Carbon Reduction Program Allocation**

**FY2024 Request: \$3,460,990  
Reference No: AMD 65022**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

For projects that support the reduction of transportation emissions, includes evaluations, plans and the design and construction of projects in accordance with 23 USC §175, within the Anchorage Metropolitan Area Transportation Solutions (AMATS) Metropolitan Planning Organization (MPO).

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,460,990						\$3,460,990
<b>Total:</b>	\$3,460,990	\$0	\$0	\$0	\$0	\$0	\$3,460,990

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33862

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation**

**FY2024 Request: \$29,906,213**  
**Reference No: AMD 63659**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide  
**Impact House District:** Anchorage Areawide (HD 12-28)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Anchorage Metropolitan Area Transportation (AMATS) Community Transportation Program (CTP) Program Allocation. See AMATS Transportation Improvement Plans (TIP) for projects.

<b>Funding:</b>	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1002 Fed Rcpts	\$29,906,213						\$29,906,213
<b>Total:</b>	\$29,906,213	\$0	\$0	\$0	\$0	\$0	\$29,906,213

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P101 L17 HB281 \$28,153,418  
 Sec8 Ch1 SLA2021 P90 L18 HB69 \$28,153,418

STIP Need ID: 6460

**Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation**      **FY2024 Request: \$1,884,545**  
**Reference No: AMD 64908**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 12-28)  
**Impact House District:** Anchorage Areawide (HD 12-28)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Anchorage Metropolitan Area Transportation (AMATS) Transportation Alternatives Program Allocation. See AMATS Transportation Improvement Plans (TIP) for projects.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,884,545						\$1,884,545
<b>Total:</b>	\$1,884,545	\$0	\$0	\$0	\$0	\$0	\$1,884,545

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P101 L28 HB281 \$836,594  
 Sec8 Ch1 SLA2021 P92 L14 HB69 \$836,594

STIP Need ID: 33044

**Anton Anderson Memorial (Whittier) Tunnel - Back-up  
Generation for Normal Operations**

**FY2024 Request: \$7,277,600  
Reference No: AMD 58612**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Whittier  
**Impact House District:** Matsu Areawide (HD 7-12)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Matsu Areawide (HD 7-12)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will upgrade the current emergency power capabilities and establish full backup power for sustained normal tunnel operations during emergencies and prolonged power outages.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$7,277,600						\$7,277,600
<b>Total:</b>	\$7,277,600	\$0	\$0	\$0	\$0	\$0	\$7,277,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 28332

**Bethel Chief Eddie Hoffman Highway Rehabilitation**

**FY2024 Request: \$1,819,400**  
**Reference No: AMD 64027**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Bethel  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Rehabilitation of Chief Eddie Hoffman Highway from Airport to Watsons Corner including roadside hardware, drainage improvements, intersection improvements, Americans with Disabilities Act improvements (such as curb ramps and sidewalks), right-of-way, and utilities.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
<b>Total:</b>	\$1,819,400	\$0	\$0	\$0	\$0	\$0	\$1,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P89 L22 HB69 \$932,443

STIP Need ID: 31847

**Big Lake Road: MP 0-3.6 and Church Pavement Preservation**

**FY2024 Request: \$6,850,000**  
**Reference No: AMD 64913**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,850,000						\$6,850,000
<b>Total:</b>	\$6,850,000	\$0	\$0	\$0	\$0	\$0	\$6,850,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18924

**Bogard Road at Engstrom Road / Green Forest Drive  
Intersection Improvements**

**FY2024 Request: \$9,600,000  
Reference No: AMD 64914**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Preservation repavement and drainage improvements on Big Lake Road from Milepost 0-3.6.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$9,600,000						\$9,600,000
<b>Total:</b>	<b>\$9,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,600,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217



**Bridge and Tunnel Inventory, Inspection, Monitoring,  
Preservation, Rehab and Replacement Program**

**FY2024 Request: \$6,997,900**  
**Reference No: AMD 63664**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Inspection of all bridges and tunnels on public roads on a two-year cycle. The magnitude of structural deficiencies found during the inspection causes the subject bridge or tunnel to be eligible for preservation, rehabilitation, or replacement with federal highway bridge program funding. Project also includes inspection of Department of Transportation and Public Facilities-owned miscellaneous or ancillary structures on or adjacent to public roads, such as high tower structures, bridges less than 20 feet long and culverts with diameters greater than 10 feet.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,997,900						\$6,997,900
<b>Total:</b>	\$6,997,900	\$0	\$0	\$0	\$0	\$0	\$6,997,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P102 L7 HB281 \$7,627,900  
Sec8 Ch1 SLA2021 P90 L28 HB69 \$6,997,900

STIP Need ID: 6447

**Bridge Management System**

**FY2024 Request: \$454,850**  
**Reference No: AMD 63705**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Development and continued maintenance of a management system for addressing bridge deficiencies on public roads, which includes periodic updates to various bridge management reports.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	\$454,850	\$0	\$0	\$0	\$0	\$0	\$454,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P102 L12 HB281 \$454,850  
 Sec8 Ch1 SLA2021 P93 L12 HB69 \$454,850

STIP Need ID: 6454

**Bridge Scour Monitoring and Retrofit Program**

**FY2024 Request: \$4,000,000**  
**Reference No: AMD 63686**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install monitoring and telemetry, perform activities required to meet the National Bridge Inspection Standards (NBIS) for scour, implement the Department of Transportation and Public Facilities Plan of Action for scour-critical bridges, coordinate with local agencies on NBIS compliance, and design and construct physical scour countermeasures at state bridges identified as scour critical NBIS.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$4,000,000						\$4,000,000
<b>Total:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P102 L14 HB281 \$864,215  
 Sec8 Ch1 SLA2021 P92 L10 HB69 \$864,216

STIP Need ID: 12579

**Central Region ADA Compliance Project**

**FY2024 Request: \$2,274,250**  
**Reference No: AMD 63677**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will provide Americans with Disabilities Act (ADA) improvements along state owned and operated routes in the Central Region. Initial phase includes auditing state roads to determine ADA compliance and identify those issues that can be quickly resolved. Prioritization and construction of needed ADA improvements will be identified per audit.

<b>Funding:</b>	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1002 Fed Rcpts	\$2,274,250						\$2,274,250
<b>Total:</b>	\$2,274,250	\$0	\$0	\$0	\$0	\$0	\$2,274,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P102 L18 HB281 \$2,274,250  
 Sec8 Ch1 SLA2021 P91 L30 HB69 \$1,819,400

STIP Need ID: 30397

**Chena Pump Road / Chena Small Tracts Road Roundabout** **FY2024 Request:** **\$2,001,000**  
**Reference No:** **AMD 64918**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Fairbanks Areawide **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct a roundabout at the intersection of Chena Pump Road, Old Chena Ridge Road, and Chena Small Tracts Road.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,001,000						\$2,001,000
<b>Total:</b>	\$2,001,000	\$0	\$0	\$0	\$0	\$0	\$2,001,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**City of Fairbanks Systemic Signal Upgrades**

**FY2024 Request: \$6,895,000**  
**Reference No: AMD 64921**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install overhead signal head for each lane of each approach at 11 intersections around City of Fairbanks. Install retroreflective backplates on all signal heads and at 11 additional locations.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,895,000						\$6,895,000
<b>Total:</b>	\$6,895,000	\$0	\$0	\$0	\$0	\$0	\$6,895,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217

**Civil Rights Program**

**FY2024 Request: \$240,000**  
**Reference No: AMD 63721**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Provides on-the-job training opportunities on construction jobs. Also, provides on-site construction review to assure compliance with Civil Rights laws.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$240,000						\$240,000
<b>Total:</b>	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P102 L28 HB281 \$240,000  
 Sec8 Ch1 SLA2021 P94 L10 HB69 \$225,000

STIP Need ID: 6458

**Committed Measures for the Fairbanks State Implementation Plan (SIP)**

**FY2024 Request: \$1,960,487**  
**Reference No: AMD 63679**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Funding for transportation projects and programs that are committed and contingency measures listed in the State Implementation Plan (SIP) for the Fairbanks PM2.5 Non-attainment Area, and non-SIP projects that are evaluated and scored by the Fairbanks area Congestion Mitigation and Air Quality Improvement program (CMAQ) Project Evaluation Board.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,960,487						\$1,960,487
<b>Total:</b>	\$1,960,487	\$0	\$0	\$0	\$0	\$0	\$1,960,487

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P102 L30 HB281 \$1,728,430  
 Sec8 Ch1 SLA2021 P91 L33 HB69 \$1,728,430

STIP Need ID: 29232



**Cultural Resources Liaison**

**FY2024 Request: \$154,649**  
**Reference No: AMD 63726**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Streamline project delivery by funding federal and state resource agency liaison positions dedicated to working on Alaska Department of Transportation and Public Facilities (DOT&PF) projects. This project will fund a Cultural Resources Liaison between DOT&PF and the Department of Natural Resources, Alaska Division of Parks and Outdoor Recreation/Office of History and Archaeology to improve and more efficiently streamline the review process of projects through Section 106 of the National Historic Preservation Act of 1966, as amended (36 CFR 800 Protection of Historic Properties).

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$154,649						\$154,649
<b>Total:</b>	\$154,649	\$0	\$0	\$0	\$0	\$0	\$154,649

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P103 L7 HB281 \$154,649  
 Sec8 Ch1 SLA2021 P94 L21 HB69 \$154,649

STIP Need ID: 30269

**Culvert Repair or Replace Project**

**FY2024 Request: \$909,700**  
**Reference No: AMD 63685**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Repair or replacement of culverts that are barriers to safe fish passage. This annual project will identify culverts that are partial or full barriers to fish passage and take the appropriate corrective action.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$909,700						\$909,700
<b>Total:</b>	\$909,700	\$0	\$0	\$0	\$0	\$0	\$909,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P92 L8 HB69 \$909,700

STIP Need ID: 13239

**Dalton Highway MP 190 Hammond River Bridge Replacement**

**FY2024 Request: \$545,820**  
**Reference No: AMD 64923**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Rehabilitate the Dalton Highway between Mileposts 190 and 191 and replace the Hammond River Bridge No. 1336. Project includes construction of a new river access pullout, bridge work, drainage improvements, and roadside hardware.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$545,820						\$545,820
<b>Total:</b>	\$545,820	\$0	\$0	\$0	\$0	\$0	\$545,820

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33240

**Electric Vehicle Infrastructure Program**

**FY2024 Request: \$12,566,400**  
**Reference No: AMD 64251**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

For the planning and strategic deployment of electric vehicle (EV) charging infrastructure and to establish an interconnected network.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$11,366,400						\$11,366,400
1108 Stat Desig	\$1,200,000						\$1,200,000
<b>Total:</b>	\$12,566,400	\$0	\$0	\$0	\$0	\$0	\$12,566,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33865

**Elliott Highway MP 18-29 Resurfacing**

**FY2024 Request: \$10,230,000**  
**Reference No: AMD 64924**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Resurface Elliot Highway from Milepost 18 to 29.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$10,230,000						\$10,230,000
<b>Total:</b>	\$10,230,000	\$0	\$0	\$0	\$0	\$0	\$10,230,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18923

**Fairbanks Air Quality Planning Project**

**FY2024 Request: \$72,776**  
**Reference No: AMD 63736**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The goal of this project is to update the local transportation model and Environmental Protection Agency (EPA) mobile source emission model. Fairbanks is a newly designated particulate matter (PM) 2.5 non-attainment area and a carbon dioxide (CO) maintenance area. An up-to-date transportation model and EPA mobile source emission model are needed for ongoing transportation and air quality planning activities in the community.

This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long range and short-term planning documentation.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$72,776						\$72,776
<b>Total:</b>	\$72,776	\$0	\$0	\$0	\$0	\$0	\$72,776

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P104 L5 HB281 \$72,776  
 Sec8 Ch1 SLA2021 P95 L14 HB69 \$72,776

STIP Need ID: 26161

**Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation**    **FY2024 Request:**    **\$1,455,520**  
**Reference No:**    **AMD 63696**

**AP/AL:** Allocation    **Project Type:** Construction  
**Category:** Transportation    **Recipient:** NA  
**Location:** Fairbanks Areawide    **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5)    **Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028    **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project is additional allocation for qualifying projects utilizing federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding. See Fairbanks Area Surface Transportation (FAST) Planning Transportation Improvement Program (TIP) for projects.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$1,455,520						\$1,455,520
<b>Total:</b>	\$1,455,520	\$0	\$0	\$0	\$0	\$0	\$1,455,520

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P104 L12 HB281 \$72,776  
 Sec8 Ch1 SLA2021 P92 L23 HB69 \$727,760

STIP Need ID: 17663

**Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation**      **FY2024 Request: \$8,189,513**  
**Reference No: AMD 63662**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Fairbanks Areawide      **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project is additional allocation for qualifying projects utilizing federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding. See Fairbanks Area Surface Transportation (FAST) Planning Transportation Improvement Program (TIP) for projects.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$7,450,000						\$7,450,000
1108 Stat Desig	\$739,513						\$739,513
<b>Total:</b>	<b>\$8,189,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,189,513</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P104 L7 HB281 \$7,716,256  
 Sec8 Ch1 SLA2021 P90 L24 HB69 \$7,716,256

STIP Need ID: 17662



**Fairbanks Area Surface Transportation (FAST) Planning  
Carbon Reduction Program Allocation**

**FY2024 Request: \$937,421  
Reference No: AMD 64928**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

For projects that support the reduction of transportation emissions, includes evaluations, plans, and the design and construction of projects in accordance with 23 USC §175, within the Fairbanks Area Surface Transportation (FAST) Planning Metropolitan Planning Organization (MPO).

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$852,772						\$852,772
1108 Stat Desig	\$84,649						\$84,649
<b>Total:</b>	<b>\$937,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$937,421</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33863

**Fairbanks Area Surface Transportation (FAST) Planning  
Transportation Alternatives (TA) Allocation**

**FY2024 Request: \$533,143  
Reference No: AMD 64929**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Fairbanks Area Surface Transportation (FAST) Planning Transportation Alternatives Program Allocation. See FAST Planning's Transportation Improvement Plans (TIP) for projects.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$485,000						\$485,000
1108 Stat Desig	\$48,143						\$48,143
<b>Total:</b>	<b>\$533,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,143</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33864

**Fairview Loop**

**FY2024 Request: \$6,600,000**  
**Reference No: AMD 64926**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Phase 4 Construction for Fairview Loop.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,600,000						\$6,600,000
<b>Total:</b>	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$6,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Gambell and Ingra Streets - Overhead Signal Indication Upgrades**

**FY2024 Request: \$8,325,000**  
**Reference No: AMD 64942**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install new signal poles and mast arms to provide a minimum of one signal head over each through lane.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$8,325,000						\$8,325,000
<b>Total:</b>	<b>\$8,325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,325,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217

**Gambell Street Utility Pole Removal and Increased Lighting** **FY2024 Request: \$8,250,000**  
**Reference No: AMD 64943**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 12-28)  
**Impact House District:** Anchorage Areawide (HD 12-28) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Remove existing utility/lighting poles and replace with new poles/lighting that have a break away base and are further from the travel lanes.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$8,250,000						\$8,250,000
<b>Total:</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217

**Glenn Highway Bridge Deck Preservation**

**FY2024 Request: \$8,700,000**  
**Reference No: AMD 64944**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Perform preservation actions on bridge decks along the Glenn Highway.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$8,700,000						\$8,700,000
<b>Total:</b>	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$8,700,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18924

**Glenn Highway Incident Management Traffic Accommodations**

**FY2024 Request: \$1,182,610**  
**Reference No: AMD 64086**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Project will construct modifications and improvements to facilitate efficient through-travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,182,610						\$1,182,610
<b>Total:</b>	\$1,182,610	\$0	\$0	\$0	\$0	\$0	\$1,182,610

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 31839

**Glenn Highway Milepost 158-172 Reconstruction**

**FY2024 Request: \$636,790**  
**Reference No: AMD 64945**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)

**Impact House District:** Anchorage Areawide (HD 12-28)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Rehabilitate Glenn Highway from Milepost 158 to 172.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$636,790						\$636,790
<b>Total:</b>	\$636,790	\$0	\$0	\$0	\$0	\$0	\$636,790

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32018



**Glenn Highway Milepost 66.5 To 92 Pavement Preservation** **FY2024 Request: \$9,000,000**  
**Reference No: AMD 63643**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 12-28)  
**Impact House District:** Anchorage Areawide (HD 12-28) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$9,000,000						\$9,000,000
<b>Total:</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18924

**Haines Highway Reconstruction, MP 3.5-25.3**

**FY2024 Request: \$54,168,832**  
**Reference No: AMD 63586**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Haines

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Downtown  
 Juneau/Douglas/Haines/Skagway (HD 33)  
**Contact:** Dom Pannone

**Impact House District:** Downtown  
 Juneau/Douglas/Haines/Skagway (HD 33)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Replace bridge #742 and realignment of road on either side. Widen road to 36 feet. Straighten curves to meet a 55-mph design speed. Provide a long-term solution to debris flow problems. Enhancements planned along the Chilkat River. This project will construct from Mile Point 20 to 25 (Milepost 20 to 25.3) and is one of three construction projects that fall under the Haines Highway Reconstruction design project, Need ID 2152. Other construction segments under Need IDs 26330 and 27829.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$54,168,832						\$54,168,832
<b>Total:</b>	\$54,168,832	\$0	\$0	\$0	\$0	\$0	\$54,168,832

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P84 L24 HB281 \$8,406,708

STIP Need ID: 2152

**Highway Fuel Tax Evasion**

**FY2024 Request: \$100,000**

**Reference No: AMD 63731**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Continuing program to enforce the collection of motor fuel taxes in compliance with federal law.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$100,000						\$100,000
<b>Total:</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L13 HB281 \$90,970  
 Sec8 Ch1 SLA2021 P94 L33 HB69 \$0

STIP Need ID: 12979

**Highway Safety Improvement Program (HSIP)**

**FY2024 Request: \$17,456,573**  
**Reference No: AMD 63656**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Evaluation, design, and construction of projects to address safety concerns statewide.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$17,456,573						\$17,456,573
<b>Total:</b>	\$17,456,573	\$0	\$0	\$0	\$0	\$0	\$17,456,573

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L21 HB281 \$55,600,000  
 Sec8 Ch1 SLA2021 P90 L12 HB69 \$56,080,000

STIP Need ID: 19217

**Highway Safety Improvement Program/Safety Management- Southcoast Region**      **FY2024 Request: \$250,058**  
**Reference No: AMD 64070**

**AP/AL:** Allocation      **Project Type:** Research / Studies / Planning  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Management, studies, and responses on safety-related issues.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$250,058						\$250,058
<b>Total:</b>	\$250,058	\$0	\$0	\$0	\$0	\$0	\$250,058

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L29 HB281 \$250,058

STIP Need ID: 7174

**Highway Safety Improvement Program/Safety Management - Central Region**      **FY2024 Request: \$640,748**  
**Reference No: AMD 64068**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Management, studies, and responses on safety-related issues.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$640,748						\$640,748
<b>Total:</b>	\$640,748	\$0	\$0	\$0	\$0	\$0	\$640,748

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L23 HB281 \$607,500

STIP Need ID: 6087

**Highway Safety Improvement Program/Safety Management - Northern Region**      **FY2024 Request: \$324,000**  
**Reference No: AMD 64069**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Management, studies, and responses on safety-related issues.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$324,000						\$324,000
<b>Total:</b>	\$324,000	\$0	\$0	\$0	\$0	\$0	\$324,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L26 HB281 \$324,000

STIP Need ID: 6462

**Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway**

**FY2024 Request: \$6,001,086**  
**Reference No: AMD 63635**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Hoonah  
**Impact House District:** Sitka/Petersburg (HD 35)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg (HD 35)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Provide safe and reliable access to the community's cemetery, which is located on Pitt Island. This project will also help alleviate tourist related pedestrian congestion in the harbor area.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$5,547,702						\$5,547,702
1108 Stat Desig	\$453,384						\$453,384
<b>Total:</b>	<b>\$6,001,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,001,086</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33043



**Ice Roads & Seasonal Roads Maintenance Program**

**FY2024 Request: \$4,000,000**  
**Reference No: AMD 64224**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

**Ice Roads & Seasonal Trails Maintenance Program**

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$4,000,000						\$4,000,000
<b>Total:</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L32 HB281 \$2,000,000  
 Sec11 Ch11 SLA2022 P129 L8 HB281 \$2,000,000

STIP Need ID: 33962

**International Airport Charging Stations**

**FY2024 Request: \$3,000,000**  
**Reference No: AMD 64948**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install electric vehicle charging stations at Anchorage and Fairbanks International Airports.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**iWays Program**

**FY2024 Request: \$7,879,093**  
**Reference No: AMD 64950**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Intelligent Transportation Systems (ITS) program – known as the iWays program.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$7,879,093						\$7,879,093
<b>Total:</b>	\$7,879,093	\$0	\$0	\$0	\$0	\$0	\$7,879,093

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove**      **FY2024 Request: \$1,573,089**  
**Reference No: AMD 64952**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 33-34)  
**Impact House District:** Juneau Areawide (HD 33-34)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruct and widen Glacier Highway from approximately Adlersheim/Bessie Creek to Echo Cove for a total length of approximately 6.2 miles to preserve and extend the service life of the highway, match adjacent corridor width, and enhance safety.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,573,089						\$1,573,089
<b>Total:</b>	\$1,573,089	\$0	\$0	\$0	\$0	\$0	\$1,573,089

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 28770

**Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2**      **FY2024 Request: \$36,388,000**  
**Reference No: AMD 63624**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Project consists of widening the Knik-Goose Bay Road to a divided four-lane facility from Centaur Avenue (near the Parks Highway) to Vine Road, a distance of 6.44 miles. Scope includes separated bike/pedestrian facilities, appropriate safety engineering strategies such as rumble strips and reducing/combining access points that are determined to be most effective at reducing crashes along the road. Project will be constructed in two stages. The first stage of construction will be funded under Need ID 32298 and this Need ID will fund the second and final construction segment.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$36,388,000						\$36,388,000
<b>Total:</b>	\$36,388,000	\$0	\$0	\$0	\$0	\$0	\$36,388,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P87 L15 HB69 \$53,672,300

STIP Need ID: 24596

**Kodiak - Otmeloi Way Reconstruction**

**FY2024 Request: \$6,000,000**  
**Reference No: AMD 63640**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Kodiak

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Cordova/Seldovia (HD 32)

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruct approximately one mile of Otmeloi Way. Road improvements will include grading, drainage, paving, and construction of pedestrian facilities. Realignment and lighting as needed. Upon completion, ownership, and maintenance responsibility for Otmeloi Way and associated facilities will be transferred to the Kodiak Island Borough.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,000,000						\$6,000,000
<b>Total:</b>	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P106 L7 HB281 \$4,716,155  
 Sec8 Ch1 SLA2021 P88 L33 HB69 \$587,760

STIP Need ID: 2436

**Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1** **FY2024 Request: \$4,500,000**  
**Reference No: AMD 64959**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Ketchikan

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
 Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)  
**Contact:** Dom Pannone

**Impact House District:**  
 Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)

**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$4,500,000						\$4,500,000
<b>Total:</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18922

**Light up the Highways**

**FY2024 Request: \$5,000,000**  
**Reference No: AMD 64961**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Light up the highways.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$5,000,000						\$5,000,000
<b>Total:</b>	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**



**Moose Creek Bridge Reconstruction: Petersville Road MP 7.0**      **FY2024 Request: \$9,097**  
**Reference No: AMD 64964**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Eielson/Denali/Upper Yukon/Border (HD 6)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$9,097						\$9,097
<b>Total:</b>	\$9,097	\$0	\$0	\$0	\$0	\$0	\$9,097

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33696

**Muldoon Road Pavement Preservation: Debarr to Glenn Highway**      **FY2024 Request: \$454,850**  
**Reference No: AMD 64965**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 12-28)  
**Impact House District:** Anchorage Areawide (HD 12-28)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	\$454,850	\$0	\$0	\$0	\$0	\$0	\$454,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33686

**North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway** **FY2024 Request: \$2,500,000**  
**Reference No: AMD 64966**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$2,500,000						\$2,500,000
<b>Total:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18924

**National Highway Institute Training**

**FY2024 Request: \$350,000**  
**Reference No: AMD 63716**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Technical training in engineering, planning, and administration related to federal highway program and funding.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$350,000						\$350,000
<b>Total:</b>	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P106 L12 HB281 \$318,395  
 Sec8 Ch1 SLA2021 P93 L29 HB69 \$318,395

STIP Need ID: 6452

**Nome Front Street Resurfacing**

**FY2024 Request: \$363,880**  
**Reference No: AMD 64049**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nome

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Resurface Front Street from Greg Kruschek Avenue to Bering Street; approximately 1.1 miles.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
<b>Total:</b>	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 28349

**Nome Port Road Improvements**

**FY2024 Request: \$3,400,000**  
**Reference No: AMD 64969**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nome

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Widen and resurface the existing Port Road, including but not limited to drainage improvements, safety improvements and pedestrian facilities.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,400,000						\$3,400,000
<b>Total:</b>	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$3,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 26057

**Nome Seppala Drive Rehabilitation**

**FY2024 Request: \$13,190,650**  
**Reference No: AMD 63601**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nome

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Realign and rehabilitate Seppala Drive in Nome from the intersection of Bering Street to the intersection of Airport Terminal Road.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$13,190,650						\$13,190,650
<b>Total:</b>	\$13,190,650	\$0	\$0	\$0	\$0	\$0	\$13,190,650

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 26085

**Northern Region ADA Reconnaissance and Improvements**      **FY2024 Request: \$2,274,250**  
**Reference No: AMD 63672**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project will design and construct improvements recommended by the Northern Region Americans with Disabilities Act (ADA) Reconnaissance Study.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,274,250						\$2,274,250
<b>Total:</b>	\$2,274,250	\$0	\$0	\$0	\$0	\$0	\$2,274,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P106 L18 HB281 \$1,591,975  
 Sec8 Ch1 SLA2021 P91 L20 HB69 \$2,001,340

STIP Need ID: 30369



**Northern Region Drainage Improvements**

**FY2024 Request: \$2,450,000**  
**Reference No: AMD 64970**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Denali Highway Fish Pass Culverts Mileposts 93, 107, 124 and 133.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,450,000						\$2,450,000
<b>Total:</b>	\$2,450,000	\$0	\$0	\$0	\$0	\$0	\$2,450,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18923

**Northern Region Systemic Signal Upgrades**

**FY2024 Request: \$3,261,000**  
**Reference No: AMD 64971**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Northern Region systemic signal upgrades.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,261,000						\$3,261,000
<b>Total:</b>	\$3,261,000	\$0	\$0	\$0	\$0	\$0	\$3,261,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHR/IBS) Development**      **FY2024 Request: \$241,070**  
**Reference No: AMD 63718**

**AP/AL:** Allocation      **Project Type:** Research / Studies / Planning  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Development and maintenance of the Office of History and Archaeology (OHA) online database for cultural resource management known as the Alaska Heritage Resources Survey/Integrated Business System (AHR/IBS). The AHR/IBS is a restricted inventory of all reported prehistoric, archaeological, and historic sites within the State of Alaska. The database provides the Department of Transportation and Public Facilities with easy on-line access to known cultural resource information. Work will include database programming and data entry and management.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$241,070						\$241,070
<b>Total:</b>	\$241,070	\$0	\$0	\$0	\$0	\$0	\$241,070

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P106 L23 HB281 \$241,070  
 Sec8 Ch1 SLA2021 P94 L3 HB69 \$241,070

STIP Need ID: 29675

**Palmer-Fishhook Road and Trunk Road Roundabout**

**FY2024 Request: \$4,423,000**  
**Reference No: AMD 64249**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Palmer-Fishhook Road and Trunk Road Roundabout.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$4,423,000						\$4,423,000
<b>Total:</b>	<b>\$4,423,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,423,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217

**Parks Highway: Mile Point 279-290 (Milepost 315-325)  
Reconstruction**

**FY2024 Request: \$1,868,000  
Reference No: AMD 64972**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nenana

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)  
**Contact:** Dom Pannone

**Impact House District:** Eielson/Denali/Upper  
Yukon/Border (HD 6)

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reconstruct the Parks Highway from Milepost 319 to Milepost 325 (FNSB Boundary), including replacement of Little Goldstream Creek Bridge No. 678 at Milepost 315. Project will include bridge work, roadside hardware, drainage improvements and utilities.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,868,000						\$1,868,000
<b>Total:</b>	\$1,868,000	\$0	\$0	\$0	\$0	\$0	\$1,868,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 22335

**Parks Highway: Houston to Willow Rehabilitation**

**FY2024 Request: \$636,790**  
**Reference No: AMD 64973**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Project consist of rehabilitation of the highway including any needed safety and capacity improvements to the Parks Highway between Houston and Willow.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$636,790						\$636,790
<b>Total:</b>	\$636,790	\$0	\$0	\$0	\$0	\$0	\$636,790

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 31270

**Parks Highway: 303-305 Reconstruction**

**FY2024 Request: \$200,000**  
**Reference No: AMD 64974**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Parks Highway: 303-305 reconstruction.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$200,000						\$200,000
<b>Total:</b>	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Pavement and Bridge Preservation - Central Region**

**FY2024 Request: \$12,500,000**  
**Reference No: AMD 64071**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes National Highway System lane delineators, destination & distance signing, pavement markings and signalization, abandoned vehicle program, road surfacing and transfer, road surface treatments, and improve curb ramps to meet Americans with Disabilities Act (ADA) standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$12,500,000						\$12,500,000
<b>Total:</b>	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P107 L5 HB281 \$50,943,200

STIP Need ID: 18924



**Pavement and Bridge Preservation - Northern Region**

**FY2024 Request: \$23,902,000**  
**Reference No: AMD 63661**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes National Highway System lane delineators, destination & distance signing, pavement markings and signalization, abandoned vehicle program, road surfacing and transfer, road surface treatments, and improve curb ramps to meet Americans with Disabilities Act (ADA) standards (in coordination with Need ID 30397). Project also includes preservation planning and reconnaissance activities. The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$23,902,000						\$23,902,000
<b>Total:</b>	\$23,902,000	\$0	\$0	\$0	\$0	\$0	\$23,902,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P107 L8 HB281 \$51,852,900

STIP Need ID: 18923

**Pavement and Bridge Preservation - Southcoast Region**

**FY2024 Request: \$6,750,000**  
**Reference No: AMD 64072**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes National Highway System lane delineators, destination & distance signing, pavement markings and signalization, abandoned vehicle program, road surfacing and transfer, road surface treatments, and improve curb ramps to meet Americans with Disabilities Act (ADA) standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$6,750,000						\$6,750,000
<b>Total:</b>	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$6,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P107 L11 HB281 \$13,190,650

STIP Need ID: 18922

**Port of Alaska Tract**

**FY2024 Request: \$4,650,000**  
**Reference No: AMD 64975**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Port of Alaska Tract J Access Road.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,650,000						\$4,650,000
<b>Total:</b>	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$4,650,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Prince of Wales - Neck Lake Road Reconstruction: North**      **FY2024 Request: \$18,876,275**  
**Prince of Wales Island Highway to Whale Pass Stage 2**      **Reference No: AMD 64976**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Sitka      **House District:** Sitka/Petersburg (HD 35)  
**Impact House District:** Sitka/Petersburg (HD 35)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Reconstruct approximately 7.9 miles of Neck Lake Road (South Whale Pass Road) to provide a narrow two-lane paved road. Project begins at junction with North Prince of Wales Island (NPOWI) Highway and ends at Whale Pass seaplane terminal and boat launch ramp. Project is split into two segments: NPOWI Highway to Marine Access Facility Junction (will be constructed under Need ID 33825) and Marine Access Facility Junction to Whale Pass (will be constructed under this Need ID). Major work items include clearing, grading, drainage, sub excavation, base, paving, bridge and culvert replacement, high reflectivity signage, installation of safety guardrail systems, revegetation, and slope stabilization.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$18,876,275						\$18,876,275
<b>Total:</b>	\$18,876,275	\$0	\$0	\$0	\$0	\$0	\$18,876,275

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 28271

**Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)**

**FY2024 Request: \$1,734,800**  
**Reference No: AMD 64253**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Recipient:** NA

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT). This program includes supporting studies and plans that further the objectives of the PROTECT program, and the design and construction of eligible PROTECT projects in accordance with 23 USC §176.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,734,800						\$1,734,800
<b>Total:</b>	\$1,734,800	\$0	\$0	\$0	\$0	\$0	\$1,734,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P107 L16 HB281 \$17,900,000

STIP Need ID: 33860

**Recreational Trails Program**

**FY2024 Request: \$2,485,851**  
**Reference No: AMD 63669**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This program provides funding for various small recreational trail projects statewide. The program is administered by the Alaska Department of Natural Resources.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,261,379						\$2,261,379
1108 Stat Desig	\$224,472						\$224,472
<b>Total:</b>	<b>\$2,485,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,485,851</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P107 L22 HB281 \$2,261,379  
 Sec8 Ch1 SLA2021 P91 L13 HB69 \$2,261,379

STIP Need ID: 12259

**Redoubt Avenue and Smith Way Rehabilitation**

**FY2024 Request: \$640,000**  
**Reference No: AMD 63652**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Soldotna  
**Impact House District:** Kenai/Soldotna (HD 30)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai/Soldotna (HD 30)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Project will repave and improve part of Redoubt Ave, a Soldotna-owned road, continuing to where it becomes Smith Way, a state-owned road, at Sterling Highway. This is primarily an asset management project. Project will rehabilitate sidewalks and bring into Americans with Disabilities Act (ADA) compliance. This roadway provides an important bypass to the busy intersection of Kenai Spur Highway (National Highway Performance Program) and Sterling Highway (Interstate). For travelers going south from Kenai or east from Soldotna this could be an important alternative when the intersection at Sterling Highway is compromised by traffic, crashes, and emergency events.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$582,208						\$582,208
1108 Stat Desig	\$57,792						\$57,792
<b>Total:</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32723

**Richardson Highway Mile Point 268-343 (Milepost 266-341) FY2024 Request: \$33,624,000**  
**Passing Lanes (Delta Junction to Eielson) Reference No: AMD 64977**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct passing lanes at various locations on the Richardson Highway to improve safety.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$33,624,000						\$33,624,000
<b>Total:</b>	\$33,624,000	\$0	\$0	\$0	\$0	\$0	\$33,624,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29811



**Richardson Highway Mile Point 68-84 (Milepost 65-80)  
Rehabilitation**

**FY2024 Request: \$682,275  
Reference No: AMD 64052**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Rehabilitate the Richardson Highway, including bridge rehabilitation to Bridge 570, Squirrel Creek and replacing Tonsina River Bridge #569.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$682,275						\$682,275
<b>Total:</b>	\$682,275	\$0	\$0	\$0	\$0	\$0	\$682,275

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29973

**Richardson Highway Northbound Chena Flood Control  
Bridge Replacement**

**FY2024 Request: \$1,000,000  
Reference No: AMD 64978**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Fairbanks Areawide  
**Impact House District:** Fairbanks Areawide (HD 1-5)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 1-5)  
**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Replace bridge #1364 on the Richardson Highway Milepost 347. Work includes bridge replacement, drainage improvements and utilities.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 34130

**Richardson Highway MP 97-115 Resurfacing**

**FY2024 Request: \$18,000,000**  
**Reference No: AMD 64979**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Richardson Highway Milepost 97-115 resurfacing.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$18,000,000						\$18,000,000
<b>Total:</b>	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$18,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18923

**Rock Slope Stabilization Program**

**FY2024 Request: \$3,000,000**  
**Reference No: AMD 64226**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Program to identify, evaluate, analyze, design, and construct projects with the purpose of stabilizing rock slopes.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$3,000,000						\$3,000,000
<b>Total:</b>	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33965

**Southeast Alaska Port Electrification**

**FY2024 Request: \$4,000,000**

**Reference No: AMD 64981**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Southeast Alaska Port Electrification

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,000,000						\$4,000,000
<b>Total:</b>	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Seismic Bridge Retrofit Program**

**FY2024 Request: \$864,215**  
**Reference No: AMD 63687**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Structural evaluation, examination, and enhancements to bridges that are determined to be insufficient in earthquake zones.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$864,215						\$864,215
<b>Total:</b>	\$864,215	\$0	\$0	\$0	\$0	\$0	\$864,215

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P108 L21 HB281 \$864,215  
 Sec8 Ch1 SLA2021 P92 L12 HB69 \$864,215

STIP Need ID: 6457

**Seldon Road Upgrade and Extension Seldon Road Upgrade** **FY2024 Request:** **\$550,000**  
**and Extension** **Reference No:** **AMD 64983**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

The project extends Seldon Road on a new alignment to the north from its current terminus at Beverly Lake Road (a residential subdivision road) and connect to Pittman Road. Project development includes completion of design and right-of-way along with full construction of a new arterial level facility with separated bike path.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$500,335						\$500,335
1108 Stat Desig	\$49,665						\$49,665
<b>Total:</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32724

**Seward Highway: Sterling Highway Intersection Improvements**

**FY2024 Request: \$909,700**  
**Reference No: AMD 64985**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Construct improvements to the Seward Highway and Sterling Highway intersection to improve traffic flow and safety.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$909,700						\$909,700
<b>Total:</b>	\$909,700	\$0	\$0	\$0	\$0	\$0	\$909,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 33741



**Seward Highway: Mp 90-99 Pavement Preservation**

**FY2024 Request: \$14,000,000**  
**Reference No: AMD 64986**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Seward Highway: Milepost 90-99 pavement preservation.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$14,000,000						\$14,000,000
<b>Total:</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 18924

**Small Hydrologic Investigations**

**FY2024 Request: \$90,972**

**Reference No: AMD 63733**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Ad hoc response studies in various locations in cooperation with the US Geological Survey (approximately 50% cost share) and others (e.g., University of Alaska (UA) Fairbanks, UA Anchorage, UA Southeast and Department of Natural Resources-Division of Geological and Geophysical Surveys) to analyze hydrologic flood conditions. Also, the use of airborne survey technologies to track river ice accumulations during winter months.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$90,972						\$90,972
<b>Total:</b>	\$90,972	\$0	\$0	\$0	\$0	\$0	\$90,972

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P108 L32 HB281 \$90,972

Sec8 Ch1 SLA2021 P95 L6 HB69 \$90,972

STIP Need ID: 6455

**Southcoast Areawide ADA Improvements**

**FY2024 Request: \$4,093,650**  
**Reference No: AMD 63676**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project will provide Americans with Disabilities Act (ADA) improvements along routes in Southcoast. Initial phase includes auditing routes to determine ADA compliance and identify those issues that can be quickly resolved. Prioritization and construction of needed ADA improvements will be identified per the audit.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,093,650						\$4,093,650
<b>Total:</b>	\$4,093,650	\$0	\$0	\$0	\$0	\$0	\$4,093,650

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P109 L3 HB281 \$18,359  
 Sec8 Ch1 SLA2021 P91 L28 HB69 \$1,819,400

STIP Need ID: 28549

**Southeast Transportation Plan**

**FY2024 Request: \$1,500,000**  
**Reference No: AMD 64989**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Management and coordination of plan implementation.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,500,000						\$1,500,000
<b>Total:</b>	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Community Transportation Program**

**FY2024 Request: \$8,000,000**  
**Reference No: AMD 64990**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Management and coordination of plan implementation.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$8,000,000						\$8,000,000
<b>Total:</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Congestion and Mitigation Air Quality**

**FY2024 Request: \$3,211,200**  
**Reference No: AMD 63667**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The Department of Transportation and Public Facilities will work with the Department of Environmental Conservation and appropriate local authorities to develop sub-allocations. Provide Congestion Mitigation and Air Quality Improvement funds to address non-attainment and maintenance measures in the Air Quality Statewide Improvement Program.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$3,211,200						\$3,211,200
<b>Total:</b>	<b>\$3,211,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,211,200</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P109 L9 HB281 \$3,211,241  
 Sec8 Ch1 SLA2021 P91 L7 HB69 \$3,211,200

STIP Need ID: 18791

**Statewide Functional Class Update**

**FY2024 Request: \$136,455**  
**Reference No: AMD 63729**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Funds the decennial statewide functional classification review and reclassification of Alaska's public roads.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$136,455						\$136,455
<b>Total:</b>	\$136,455	\$0	\$0	\$0	\$0	\$0	\$136,455

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P109 L12 HB281 \$136,455  
 Sec8 Ch1 SLA2021 P94 L29 HB69 \$136,455

STIP Need ID: 33098

**Statewide Research Program**

**FY2024 Request: \$2,096,948**  
**Reference No: AMD 63671**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Federally funded research projects are selected by the Statewide Research Board to improve the quality and efficiency of Alaska's Transportation network. Example: Improve pavement materials to reduce rutting due to studded tires. This also pays for dues to other research entities that that the State of Alaska is required to participate in.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,096,948						\$2,096,948
<b>Total:</b>	\$2,096,948	\$0	\$0	\$0	\$0	\$0	\$2,096,948

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P1090 L20 HB281 \$3,132,180  
 Sec8 Ch1 SLA2021 P91 L18 HB69 \$2,055,831

STIP Need ID: 6451



**Statewide Resiliency Program**

**FY2024 Request: \$2,560,000**  
**Reference No: AMD 64992**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Management and coordination of Statewide Resiliency Program.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,560,000						\$2,560,000
<b>Total:</b>	\$2,560,000	\$0	\$0	\$0	\$0	\$0	\$2,560,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Sustainable Transportation & Energy Program**      **FY2024 Request: \$1,980,000**  
**Reference No: AMD 64995**

**AP/AL:** Allocation      **Project Type:** Research / Studies / Planning  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Management and coordination of Statewide Sustainable Transportation & Energy Program.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,980,000						\$1,980,000
<b>Total:</b>	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$1,980,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Transportation Alternatives Program (TAP)**

**FY2024 Request: \$454,850**  
**Reference No: AMD 63711**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Fixing America’s Surface Transportation Act eliminates the Moving Ahead for Progress (MAP)-21 Transportation Alternatives Program (TAP) and replaces it with a set-aside of Surface Transportation Block Grant program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. All TA projects to be funded through a competitive process.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$454,850						\$454,850
<b>Total:</b>	\$454,850	\$0	\$0	\$0	\$0	\$0	\$454,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P109 L22 HB281 \$454,850  
 Sec8 Ch1 SLA2021 P93 L16 HB69 \$454,850

STIP Need ID: 30689

**Statewide Wayside Improvement Program**

**FY2024 Request: \$7,000,000**  
**Reference No: AMD 64998**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Management and coordination of Statewide Wayside Improvement Program.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$7,000,000						\$7,000,000
<b>Total:</b>	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Statewide Highway Safety Improvement Program Safety Management**

**FY2024 Request: \$477,000**  
**Reference No: AMD 63704**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Highway Safety Improvement Program (HSIP) Safety Management, studies, responses, and policy making on safety-related issues.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$477,000						\$477,000
<b>Total:</b>	\$477,000	\$0	\$0	\$0	\$0	\$0	\$477,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec8 Ch1 SLA2021 P93 L9 HB69 \$477,000

STIP Need ID: 6449

**Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement**      **FY2024 Request: \$272,910**  
**Reference No: AMD 64008**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Replace Crooked Creek Bridge #0431 on the Steese Highway.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$272,910						\$272,910
<b>Total:</b>	<b>\$272,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,910</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 3648

**Sterling Highway Mile Point 116-129 (Milepost 157-169)  
Rehabilitation Anchor Point to Baycrest Hill**

**FY2024 Request: \$4,548,500  
Reference No: AMD 65000**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation **Recipient:** NA  
**Location:** Kenai Areawide **House District:** Kenai Areawide (HD 29-31)  
**Impact House District:** Kenai Areawide (HD 29-31) **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028 **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Provide passing lanes, widening and realignment as needed to address safety and passing opportunities, and resurface pavement between Anchor Point and the top of Homer Hill. Also includes the replacement of bridge #666 and bridge #4020. Project will be coordinated with, and partially funded by, the Highway Safety Improvement Program.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$4,548,500						\$4,548,500
<b>Total:</b>	<b>\$4,548,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,548,500</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 2670

**Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1**      **FY2024 Request: \$61,819,400**  
**Reference No: AMD 65001**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Cooper Landing      **House District:** North Kenai (HD 29)  
**Impact House District:** North Kenai (HD 29)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is the initial construction phase of the parent project, Need ID 2673. This initial construction project consists of environmental mitigation efforts, advance clearing of entire Sterling Highway (Milepost 45-60) project corridor. Also includes Stage 1 work on the existing Sterling Highway alignment near Cooper Landing at approximately Milepost 44.5 to 46.5 and at western end of project at Milepost 56 to 58.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$61,819,400						\$61,819,400
<b>Total:</b>	\$61,819,400	\$0	\$0	\$0	\$0	\$0	\$61,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32300



**Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94)**      **FY2024 Request: \$363,880**  
**Reference No: AMD 64237**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** NA  
**Location:** Soldotna      **House District:** Kenai/Soldotna (HD 30)  
**Impact House District:** Kenai/Soldotna (HD 30)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028      **Contact Phone:** (907)465-2956  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Projects consists of expanding the highway from Soldotna to Sterling as a four-lane highway. Also included are a pathway and Highway Safety Improvement Program-funded safety improvements such as continuous illumination, medians, and center turn lanes.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
<b>Total:</b>	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 29913

**Strategic Highway Safety Plan**

**FY2024 Request: \$100,000**  
**Reference No: AMD 63732**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This project supports the Strategic Highway Safety Plan (SHSP). The goal of the plan is to reduce fatalities and major injuries by one third over the next 10 years. Scope of work includes revisions as needed to comply with Fixing America's Surface Transportation (FAST) Act requirements and other department priorities; membership and leadership meetings to assess strategies and actions; evaluation methods to track performance; and collaboration with Highway Safety Improvement Plan (HSIP) and the Alaska Highway Safety Office (AHSO) staff to align projects with goals of SHSP.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$100,000						\$100,000
<b>Total:</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P110 L6 HB281 \$90,970

STIP Need ID: 18330

**Surface Transportation Overruns & Other Projects**

**FY2024 Request: \$8,700,009**  
**Reference No: AMD 64078**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

This allocation is to address project delays and maximize capture of federal revenue.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$8,700,009						\$8,700,009
<b>Total:</b>	\$8,700,009	\$0	\$0	\$0	\$0	\$0	\$8,700,009

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P105 L11 HB281 \$25,166,328

**System-wide Bridge Improvements**

**FY2024 Request: \$843,750**  
**Reference No: AMD 65004**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

System-wide bridge improvements.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$843,750						\$843,750
<b>Total:</b>	\$843,750	\$0	\$0	\$0	\$0	\$0	\$843,750

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Tok Cutoff Highway Milepost 0-8 Reconstruction**

**FY2024 Request: \$233,500**  
**Reference No: AMD 65008**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Gakona

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Eielson/Denali/Upper Yukon/Border (HD 6)  
**Contact:** Dom Pannone

**Impact House District:** Eielson/Denali/Upper Yukon/Border (HD 6)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Reconstruct the Tok Cutoff Highway Milepost 0 to 8 due to a permafrost-rich foundation. Perform extensive ditch line and drainage improvements.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$233,500						\$233,500
<b>Total:</b>	\$233,500	\$0	\$0	\$0	\$0	\$0	\$233,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32020

**Tok Cutoff Milepost 76-91 Rehabilitation**

**FY2024 Request: \$840,600**  
**Reference No: AMD 65009**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Gakona

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Eielson/Denali/Upper Yukon/Border (HD 6)  
**Contact:** Dom Pannone

**Impact House District:** Eielson/Denali/Upper Yukon/Border (HD 6)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Tok Cutoff Milepost 76-91 rehabilitation.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$840,600						\$840,600
<b>Total:</b>	\$840,600	\$0	\$0	\$0	\$0	\$0	\$840,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32022

**Transportation Asset Management Program**

**FY2024 Request: \$1,819,400**  
**Reference No: AMD 63674**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Develop Asset Management program for the Alaska Department of Transportation and Public Facilities (DOT&PF) assets containing an inventory of specific assets, their condition, performance targets, and a plan of how to achieve these targets in a cost effective and efficient manner through a mix of investments. Advance an Asset Management Improvement Strategy that will examine the Alaska DOT&PF’s proficiency and maturity in Asset Management practices, identify strengths and weaknesses, look at methodologies and practices, and set goals and objectives for continuous improvement.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
<b>Total:</b>	\$1,819,400	\$0	\$0	\$0	\$0	\$0	\$1,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P110 L12 HB281 \$1,819,400

STIP Need ID: 26269

**Trunk Road (Nelson Road) Upgrade**

**FY2024 Request: \$50,000**  
**Reference No: AMD 63653**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Anchorage (Chugiak)  
**Impact House District:** Anchorage Areawide (HD 12-28)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 12-28)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The Project starts at the end of the Matanuska-Susitna Borough constructed Phase I near the east end of Fetlock Street. The project will lift the road surface, improve pedestrian facilities, remove the old sub-standard bridge, and construct a new bridge across Wasilla Creek.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$45,485						\$45,485
1108 Stat Desig	\$4,515						\$4,515
<b>Total:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 32726



**Urban Planning Program**

**FY2024 Request: \$3,022,975**  
**Reference No: AMD 63673**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Federal Highway Administration (FHWA) urban planning funds and 5303 urban transit funds for local government transportation planning and special studies including Anchorage Metropolitan Area Transportation Solutions (AMATS) and Fairbanks Area Surface Transportation (FAST) Planning. AMATS and FAST Planning Long Range Transportation Plans, Unified Planning Work Programs (UPWPs), and preparation of Transportation Improvement Programs are federally required elements of this program.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$2,750,000						\$2,750,000
1108 Stat Desig	\$272,975						\$272,975
<b>Total:</b>	<b>\$3,022,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,022,975</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P110 L19 HB281 \$2,916,448

STIP Need ID: 6448

**US Geological Survey (USGS) Flood Frequency and Analysis**

**FY2024 Request: \$591,304**  
**Reference No: AMD 63702**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Research / Studies / Planning  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Cooperative effort with the US Geological Survey (approximately 50% cost share) to collect data on water levels. This data supports design of bridges and culverts primarily but can also be used in design of road reconstruction and stormwater issues.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$591,304						\$591,304
<b>Total:</b>	\$591,304	\$0	\$0	\$0	\$0	\$0	\$591,304

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P110 L21 HB281 \$591,305

STIP Need ID: 6450

**Wasilla Fishhook Road / Main Street**

**FY2024 Request: \$27,745,850**  
**Reference No: AMD 65014**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Wasilla  
**Impact House District:** Greater Wasilla (HD 7)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Greater Wasilla (HD 7)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Develop a one-way couplet in downtown Wasilla bounded by Bogard Road, Knik-Goose Bay Road/Main Street, Yenlo/Talkeetna Street, and the Palmer-Wasilla Highway. This project is needed to mitigate traffic congestion in downtown Wasilla and is the initial effort to begin addressing the capacity and safety needs of the Knik-Goose Bay corridor. Knik-Goose Bay Road is a designated Safety Corridor.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$27,745,850						\$27,745,850
<b>Total:</b>	\$27,745,850	\$0	\$0	\$0	\$0	\$0	\$27,745,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 2503

**Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout**

**FY2024 Request: \$4,410,000**  
**Reference No: AMD 65015**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Install a single lane roundabout at the 4-leg intersection of Wasilla-Fishhook Road and Spruce Ave/Peck Street intersection.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$4,410,000						\$4,410,000
<b>Total:</b>	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$4,410,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 19217

**West Coast Alaska Storm Community Repairs**

**FY2024 Request: \$5,000,000**  
**Reference No: AMD 65016**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

West Coast Alaska storm community repairs.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$5,000,000						\$5,000,000
<b>Total:</b>	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Whitshed Road and Pedestrian Improvements**

**FY2024 Request: \$9,000,000**  
**Reference No: AMD 63605**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Cordova

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Cordova/Seldovia (HD 32)

**Impact House District:** Kodiak/Cordova/Seldovia (HD 32)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2023 - 06/30/2028

**Contact Phone:** (907)465-2956

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Provide pedestrian accommodations along Whitshed Road from the intersection with the Copper River Highway to the intersection with Orca Inlet Drive. Approximately 0.75 miles in length.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$8,187,300						\$8,187,300
1108 Stat Desig	\$812,700						\$812,700
<b>Total:</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

STIP Need ID: 27049

**Whittier Tunnel: Maintenance and Operations**

**FY2024 Request: \$2,274,250**  
**Reference No: AMD 63666**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Whittier  
**Impact House District:** Matsu Areawide (HD 7-12)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Matsu Areawide (HD 7-12)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Maintenance and operations for federal-aid eligible portion of Whittier Tunnel and approaches.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$2,274,250						\$2,274,250
<b>Total:</b>	<b>\$2,274,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,274,250</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P110 L29 HB281 \$4,093,650

STIP Need ID: 11439

**Winter Trail Marking**

**FY2024 Request: \$773,245**  
**Reference No: AMD 63694**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Mark overland winter trails in Northern and Central Region with semi-permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1002 Fed Rcpts	\$773,245						\$773,245
<b>Total:</b>	\$773,245	\$0	\$0	\$0	\$0	\$0	\$773,245

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec11 Ch11 SLA2022 P110 L32 HB281 \$773,245

STIP Need ID: 31596



**Workforce Development and Training: Statewide**

**FY2024 Request: \$1,000,000**  
**Reference No: AMD 65017**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2023 - 06/30/2028  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1-40)  
**Contact:** Dom Pannone  
**Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

Statewide workforce development and training.

<b>Funding:</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>Total</b>
1002 Fed Rcpts	\$1,000,000						\$1,000,000
<b>Total:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**