

FY2024 Governors Budget December 15, 2022

Department	FY2019		FY2023		FY2024		FY19-FY24		FY23-FY24	
	UGF	All Funds	UGF	All Funds	UGF	All Funds	UGF	%	UGF	%
Administration	73.4	360.3	78.5	313.7	80.4	319.5	7.0	9.6%	2.0	2.5%
Commerce	10.1	187.8	10.0	352.8	14.5	197.2	4.4	44.0%	4.5	45.2%
Corrections	294.1	337.0	367.0	407.4	365.3	419.4	71.2	24.2%	(1.7)	-0.5%
Educ & Early Devel	1,321.9	1,675.5	1,361.5	1,994.1	1,285.3	1,628.2	(36.5)	-2.8%	(76.2)	-5.6%
Environ Conservation	15.4	82.9	20.7	102.1	21.5	104.6	6.1	39.7%	0.8	3.8%
Fish and Game	51.6	204.5	61.4	233.7	65.1	240.8	13.5	26.2%	3.7	6.0%
Governor	28.1	31.2	39.1	43.2	29.6	30.4	1.5	5.5%	(9.5)	-24.3%
<i>Health and Social Services</i>	<i>1,169.7</i>	<i>3,355.7</i>	<i>1,164.7</i>	<i>3,845.2</i>	<i>1,196.2</i>	<i>3,598.9</i>	<i>26.5</i>	<i>2.3%</i>		
Health			922.7	3,395.1	950.0	3,141.3			27.3	3.0%
Family & Community Services			242.0	450.2	246.2	457.6			4.2	1.7%
Labor & Workforce	20.7	150.0	27.7	171.7	21.0	163.6	0.3	1.4%	(6.7)	-24.3%
Law	50.9	93.7	72.2	110.4	68.3	107.1	17.4	34.2%	(3.8)	-5.3%
Military & Veterans' Affairs	17.0	59.8	15.9	60.0	18.0	63.7	1.0	5.8%	2.1	13.0%
Natural Resources	108.1	227.7	71.8	192.2	72.7	196.6	(35.4)	-32.7%	0.9	1.3%
Public Safety	165.3	203.6	216.1	274.0	225.3	286.6	59.9	36.3%	9.2	4.2%
Revenue	25.1	400.0	27.2	576.9	27.7	447.4	2.5	10.1%	0.5	1.8%
Transportation	180.0	648.0	140.7	720.5	152.4	753.7	(27.6)	-15.3%	11.7	8.3%
University of Alaska	327.0	902.5	318.7	891.5	301.4	877.6	(25.6)	-7.8%	(17.3)	-5.4%
Judiciary	105.6	109.9	134.5	138.3	136.2	140.5	30.6	29.0%	1.7	1.3%
Legislature	58.2	59.9	73.0	73.7	72.7	74.2	14.5	25.0%	(0.2)	-0.3%
Agency Total	4,022.2	9,089.9	4,200.8	10,501.3	4,153.8	9,649.8	131.5	3.3%	(47.0)	-1.1%
Non Agency	663.5	1,019.8	606.0	1,067.1	359.3	520.7	(304.2)	-45.8%	(246.7)	-40.7%
Supplemental Placeholder	0.0	0.0	85.0	85.0	0.0	0.0	0.0	0.0%	(85.0)	-100.0%
Operating Budget	4,685.7	10,109.7	4,891.8	11,653.4	4,513.1	10,170.5	(172.6)	-3.7%	(378.7)	-7.7%
Capital Budget	168.0	1,568.8	734.1	2,647.5	276.4	2,046.7	108.4	64.5%	(457.7)	-62.3%
Total Budget	4,853.7	11,678.5	5,625.9	14,300.9	4,789.5	12,217.2	(64.2)	-1.3%	(836.4)	-14.9%