

FY2024_Governor_Amend_Bill_Summary_Spreadsheet_3-7-2023

FY24 Op Gov Amd

Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Title	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP	
1	1	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Inc	N	Alaska Native Science and Engineering Program Partnership	Alaska Native Science and Engineering Program (ANSEP) high school students can go from ninth grade to baccalaureate degrees in five years. The ANSEP started in 1995 as a scholarship program for university students and has since evolved into a sequential education model that provides a continuous string of components beginning with students in kindergarten and continuing through middle and high school, into science, engineering, and business undergraduate and graduate degree programs through to doctoral degrees. There are approximately 3,000 ANSEP elementary, middle school, high school, and university students in more than 100 Alaskan communities. The program continues to expand every year and will add 650 new middle school students in the current academic year. The ANSEP components include Kindergarten to Fifth Grade Academy, Middle School Academy, Acceleration Academy High School, University Success, Graduate Success, and Grow Our Own PhD. The ANSEP high schools are in Anchorage, Palmer, Bethel, and Kotzebue with additional schools starting up in Dillingham and Juneau. A residential high school has started up on the University of Alaska Anchorage (UAA) campus. Students without access to one of these locations come to Anchorage during the summer and take the course work they need so that they do not require remediation when they start college. The ANSEP's goal is to provide an excellent education and a life of unlimited possibilities for every Alaskan. Students at each education level benefit from the inspiration, guidance, and opportunity the program provides. With ANSEP, more students are successful, fewer students drop out, and remediation is eliminated. The ANSEP received \$9.5 million of federal COVID relief funds through the Department of Education and Early Development (DEED) to assist with expansion and institutionalization of the program. This \$4 million increase, in addition to the \$1 million requested in the FY2024 Governor's budget, for a total of \$5 million to ANSEP, will provide additional funding stream to support the Acceleration Academy High School expansion. Supporting and maintaining this program meets DEED's mission and several of the goals from Alaska's Education Challenge.	Amendment	4,000.0	-	-	-	4,000.0	-	-	-
2	1	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Inc/OTI	N	Alaska Resource Education Grant	The Alaska Resource Education's (ARE) mission is to educate students about Alaska's resources. The ARE provides statewide educational opportunities to students and teachers and distributes primary education curriculum that meets the Alaska State Science Standards for the greatest ease of use and accessibility for educators. The ARE's curriculum is crafted to ignite, inspire, and educate students about Alaska's resources. The lessons are designed to spark an interest and encourage students to explore careers in Alaska's resource industry. Lessons span ages K-12 and are focused on the areas of energy, mining, and forestry. Founded in 1982, ARE is funded through state, corporate, and individual donations. The 501(c)(3) educational nonprofit is a partnership between the State of Alaska Department of Education and Early Development and private companies engaged in the resource industry. This \$1 million funding will provide a steady stream of funding to support ARE growth going forward. Supporting and maintaining this program meets DEED's mission and several of the goals from Alaska's Education Challenge.	New	1,000.0	-	-	-	1,000.0	-	-	-

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3	2	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Inc	N	Career and Technical Education Incentive Grants	Incentive grants will be available to school districts and centers across Alaska to promote Career and Technical Education (CTE) opportunities that support workforce development in high demand sectors that have a direct benefit for Alaska, such as construction, resource management, and skill trades. Grants will be awarded to programs that offer opportunities to build awareness, skills, and work-based learning experiences for high school students.	New	3,000.0	-	-	-	3,000.0	-	-	-
4	2	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Inc	T	Teacher Recruitment, Retention, and Certification Support FY2024-FY2026	The Department of Education and Early Development will use this funding to address on-going support for teacher recruitment and retention efforts currently being identified, as well as for the development of an alternate certificate program in Alaska. The program is intended to be reevaluated for efficiency after three years.	New	3,000.0	-	-	-	3,000.0	-	-	-
5	2	HB39 / SB40	1	9	30	Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	Inc	N	Alyeska Reading Academy and Institute	The Alyeska Reading Academy and Institute (ARAI) will be designed to: 1) provide high quality reading instruction through the Science of Reading to kindergarten through third grade students in a model school setting; and 2) provide a highly effective school setting for Science of Reading instruction to serve as a model for professional development in the State of Alaska. The ARAI will be a culturally relevant, K-3 Alaska public school serving students, families, and educators. The ARAI's focus is to provide Science of Reading instruction using highly trained teachers and reading coaches to underserved students. Educators from around the state will have a year-round opportunity to receive hands-on training and practice in teaching reading while earning micro-credentials, certification, and endorsements. The ARAI would start during the 2023-2024 school year and serve 20-25 students in each grade, K-3, for up to 100 students total.	New	5,000.0	-	-	-	5,000.0	12	-	-
OPERATING NUMBERS SUBTOTAL													16,000.0	0.0	0.0	0.0	16,000.0	12	-	-	