

**State of Alaska - Office of Management and Budget  
Executive Branch Lapse Report per AS 37.07.040(9) - February 29, 2024**



Department	Appropriation	Projected UGF Lapse	Comments
Department of Administration	AK Public Offices Commission	20.0	Potential UGF lapse due to a higher than normal vacancy
Department of Commerce, Community, and Economic Development	Alaska Oil and Gas Commission	369.0	Potential UGF lapse due to a higher than normal vacancy
Department of Corrections		-	No UGF lapse projected
Department of Education and Early Development	K-12 Support	1,400.0	UGF lapse projected in Residential Schools Program
Department of Environmental Conservation		-	No UGF lapse projected
Department of Family and Community Services	AK Pioneer Homes	1,078.5	This amount is subject to change based on eligibility for payment assistance
	Office of Children's Services	5,391.5	Potential UGF lapse due to a higher than normal vacancy
Department of Fish and Game		-	No UGF lapse projected
Department of Health			No UGF lapse projected
Department of Labor and Workforce Development		-	No UGF lapse projected
Department of Law		-	No UGF lapse projected
Department of Military and Veterans Affairs		-	No UGF lapse projected
Department of Natural Resources		-	No UGF lapse projected
Department of Public Safety		-	No UGF lapse projected
Department of Revenue	Child Support Services	187.4	Potential UGF lapse due to a higher than normal vacancy
Department of Transportation and Public Facilities		-	No UGF lapse projected
Office of the Governor		-	No UGF lapse projected
<b>Total</b>		<b>8,446.4</b>	

Note: numbers in thousands