

FY2024_Governor_Amend_Bill_Summary_Spreadsheet_3-22-23
FY24 Op Gov Amd

Line	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Lang	Title	Description	Comments	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	PFT	PPT	NP
1	1	HB39 / SB40	1	30	4	Revenue (4)	AK Permanent Fund Corporation (45)	APFC Operations (109)	Inc	N	Salary and Benefits for Investment Management Support	This increment would provide 6% funding for annual merit raises based on individual performance for Alaska Permanent Fund Corporation (APFC) staff that provide investment management support that amounts to approximately \$415,000 (salary and benefits) and an additional 2% for targeted base salary adjustments that amounts to roughly \$132,000 (salary and benefits). The \$132,000 would be used strategically to support targeted deficiency in pay as we work to better align APFC positions with peer compensation or in evolving a particular position's budgeted base pay when targeting a specific professional experience level that requires additional compensation to attract qualified candidates.	Amendment	-	-	547.0	-	547.0	-	-	-
2	2	HB39 / SB40	1	34	6	Transportation (25)	International Airports (189)	FIA Facilities (2468)	Inc	N	Additional Mission Critical Incentive Pay	Fund mission-critical pay at an additional 30 percent of eligible employees' base hourly rate of pay for all hours worked to improve and maintain the recruitment and retention of a qualified and stable workforce.	Amendment	-	-	229.8	-	229.8	-	-	-
3	3	HB39 / SB40	1	34	7	Transportation (25)	International Airports (189)	FIA Field & Equipment Maint (615)	Inc	N	Additional Mission Critical Incentive Pay	Fund mission-critical pay at an additional 30 percent of eligible employees' base hourly rate of pay for all hours worked to improve and maintain the recruitment and retention of a qualified and stable workforce.	Amendment	-	-	461.7	-	461.7	1	-	-
OPERATING NUMBERS SUBTOTAL														0.0	0.0	1,238.5	0.0	1,238.5	1	-	-