

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget  
 3 by funding source to the agencies named for the purposes expressed for the fiscal year  
 4 beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
<b>10</b>	<b>Legal and Advocacy Services</b>	<b>3,697,900</b>	<b>3,339,700</b>	<b>358,200</b>
11	Office of Public Advocacy	2,470,600		
12	Public Defender Agency	1,227,300		
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
<b>16</b>	<b>Community Residential Centers</b>	<b>1,000,000</b>	<b>1,000,000</b>	
17	Community Residential	1,000,000		
18	Centers			
<b>19</b>	<b>Health and Rehabilitation Services</b>	<b>15,057,400</b>	<b>14,286,400</b>	<b>771,000</b>
20	Physical Health Care	3,512,000		
21	Behavioral Health Care	7,726,500		
22	Substance Abuse	1,643,900		
23	Treatment Program			
24	Sex Offender Management	2,000,000		
25	Program			
26	Domestic Violence	175,000		
27	Program			
<b>28</b>	<b>Offender Habilitation</b>	<b>1,416,200</b>	<b>1,416,200</b>	
29	Education Programs	810,200		
30	Vocational Education	606,000		
31	Programs			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Recidivism Reduction Grants</b>	<b>502,500</b>	<b>502,500</b>	
4	Recidivism Reduction	502,500		
5	Grants			
6	*****	*****		
7	***** Department of Education and Early Development *****			
8	*****	*****		
9	<b>Education Support and Admin Services</b>	<b>547,800</b>	<b>427,800</b>	<b>120,000</b>
10	Student and School	547,800		
11	Achievement			
12	*****	*****		
13	***** Department of Family and Community Services *****			
14	*****	*****		
15	<b>Inpatient Mental Health</b>	<b>25,999,500</b>	<b>25,999,500</b>	
16	Designated Evaluation and	5,869,800		
17	Treatment			
18	Alaska Psychiatric Institute	20,129,700		
19	<b>Children's Services</b>	<b>2,611,900</b>	<b>2,376,900</b>	<b>235,000</b>
20	Children's Services	454,500		
21	Management			
22	Front Line Social Workers	148,500		
23	Family Preservation	726,000		
24	Foster Care Augmented	500,000		
25	Rate			
26	Foster Care Special Need	782,900		
27	<b>Juvenile Justice</b>	<b>1,423,600</b>	<b>1,423,600</b>	
28	McLaughlin Youth Center	838,000		
29	Fairbanks Youth Facility	121,200		
30	Bethel Youth Facility	188,200		
31	Probation Services	276,200		
32	<b>Departmental Support Services</b>	<b>767,000</b>	<b>229,100</b>	<b>537,900</b>
33	Commissioner's Office	767,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Health *****			
	*****	*****		
6	<b>Behavioral Health</b>	<b>56,051,300</b>	<b>55,157,500</b>	<b>893,800</b>
7	Behavioral Health	36,331,700		
8	Treatment and Recovery			
9	Grants			
10	Alcohol Safety Action	1,217,000		
11	Program (ASAP)			
12	Behavioral Health	10,214,200		
13	Administration			
14	Behavioral Health	4,637,000		
15	Prevention and Early			
16	Intervention Grants			
17	Alaska Mental Health	961,200		
18	Board and Advisory Board			
19	on Alcohol and Drug Abuse			
20	Suicide Prevention Council	601,500		
21	Residential Child Care	2,088,700		
22	<b>Health Care Services</b>	<b>147,300</b>	<b>147,300</b>	
23	Residential Licensing	147,300		
24	<b>Public Health</b>	<b>5,844,700</b>	<b>5,028,300</b>	<b>816,400</b>
25	Women, Children and	2,154,600		
26	Family Health			
27	Emergency Programs	176,400		
28	Chronic Disease Prevention	3,473,700		
29	and Health Promotion			
30	Bureau of Vital Statistics	40,000		
31	<b>Senior and Disabilities Services</b>	<b>12,083,000</b>	<b>10,636,900</b>	<b>1,446,100</b>
32	Senior and Disabilities	1,180,600		
33	Community Based Grants			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Early Intervention/Infant	7,884,500	
4	Learning Programs		
5	Senior and Disabilities	1,855,200	
6	Services Administration		
7	General Relief/Temporary	740,300	
8	Assisted Living		
9	Commission on Aging	203,300	
10	Governor's Council on	219,100	
11	Disabilities and Special		
12	Education		
13	<b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>
14	Medicaid Services	82,155,800	
15	*****	*****	
16	***** Department of Labor and Workforce Development *****		
17	*****	*****	
18	<b>Commissioner and Administrative</b>	<b>25,000</b>	<b>25,000</b>
19	<b>Services</b>		
20	Labor Market Information	25,000	
21	*****	*****	
22	***** Department of Law *****		
23	*****	*****	
24	<b>Civil Division</b>	<b>100,100</b>	<b>100,100</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's		
27	federally approved cost allocation plan.		
28	Protective Legal Services	100,100	
29	and Support		
30	*****	*****	
31	***** Department of Natural Resources *****		
32	*****	*****	
33	<b>Administration &amp; Support Services</b>	<b>5,049,800</b>	<b>5,049,800</b>

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Mental Health Trust Lands	5,049,800	
4	Administration		
5	*****	*****	
6	***** Department of Public Safety *****		
7	*****	*****	
8	<b>Alaska State Troopers</b>	<b>80,000</b>	<b>80,000</b>
9	Alaska State Trooper	80,000	
10	Detachments		
11	<b>Alaska Police Standards Council</b>	<b>80,000</b>	<b>80,000</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
15	Alaska Police Standards	80,000	
16	Council		
17	<b>Council on Domestic Violence and Sexual</b>	<b>2,004,600</b>	<b>2,004,600</b>
18	<b>Assault</b>		
19	Council on Domestic	2,004,600	
20	Violence and Sexual Assault		
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	<b>Administration and Support</b>	<b>13,500</b>	<b>13,500</b>
25	Administrative Services	13,500	
26	The amount allocated for the Administrative Services Division includes the unexpended and		
27	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the		
28	department's federally approved indirect cost allocation plan.		
29	<b>Alaska Mental Health Trust Authority</b>	<b>5,191,600</b>	<b>539,400</b>
30	Mental Health Trust	4,652,200	<b>4,652,200</b>
31	Operations		
32	Long Term Care	539,400	
33	Ombudsman Office		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	University of Alaska	*****	
5	*****	*****		
6	<b>University of Alaska</b>	<b>2,998,300</b>	<b>905,800</b>	<b>2,092,500</b>
7	Anchorage Campus	2,948,300		
8	Fairbanks Campus	50,000		
9	*****	*****		
10	*****	Judiciary	*****	
11	*****	*****		
12	<b>Alaska Court System</b>	<b>532,800</b>	<b>532,800</b>	
13	Trial Courts	532,800		
14	<b>Therapeutic Courts</b>	<b>4,147,000</b>	<b>3,842,600</b>	<b>304,400</b>
15	Therapeutic Courts	4,147,000		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1  
2 of this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1037 General Fund / Mental Health	3,339,700
6 1092 Mental Health Trust Authority Authorized	358,200
7 Receipts	
8 *** Total Agency Funding ***	<b>\$3,697,900</b>
9 <b>Department of Corrections</b>	
10 1037 General Fund / Mental Health	8,599,400
11 1092 Mental Health Trust Authority Authorized	771,000
12 Receipts	
13 1246 Recidivism Reduction Fund	8,605,700
14 *** Total Agency Funding ***	<b>\$17,976,100</b>
15 <b>Department of Education and Early Development</b>	
16 1037 General Fund / Mental Health	427,800
17 1092 Mental Health Trust Authority Authorized	120,000
18 Receipts	
19 *** Total Agency Funding ***	<b>\$547,800</b>
20 <b>Department of Family and Community Services</b>	
21 1037 General Fund / Mental Health	30,029,100
22 1092 Mental Health Trust Authority Authorized	772,900
23 Receipts	
24 *** Total Agency Funding ***	<b>\$30,802,000</b>
25 <b>Department of Health</b>	
26 1037 General Fund / Mental Health	118,425,600
27 1092 Mental Health Trust Authority Authorized	3,156,300
28 Receipts	
29 1180 Alcohol & Other Drug Abuse Treatment &	20,382,000
30 Prevention Fund	
31 1246 Recidivism Reduction Fund	6,008,900



1	1254 Marijuana Education and Treatment Fund	8,309,300
2	<b>*** Total Agency Funding ***</b>	<b>\$156,282,100</b>
3	<b>Department of Labor and Workforce Development</b>	
4	1092 Mental Health Trust Authority Authorized	25,000
5	Receipts	
6	<b>*** Total Agency Funding ***</b>	<b>\$25,000</b>
7	<b>Department of Law</b>	
8	1037 General Fund / Mental Health	100,100
9	<b>*** Total Agency Funding ***</b>	<b>\$100,100</b>
10	<b>Department of Natural Resources</b>	
11	1092 Mental Health Trust Authority Authorized	5,049,800
12	Receipts	
13	<b>*** Total Agency Funding ***</b>	<b>\$5,049,800</b>
14	<b>Department of Public Safety</b>	
15	1092 Mental Health Trust Authority Authorized	160,000
16	Receipts	
17	1246 Recidivism Reduction Fund	2,004,600
18	<b>*** Total Agency Funding ***</b>	<b>\$2,164,600</b>
19	<b>Department of Revenue</b>	
20	1037 General Fund / Mental Health	539,400
21	1094 Mental Health Trust Administration	4,665,700
22	<b>*** Total Agency Funding ***</b>	<b>\$5,205,100</b>
23	<b>University of Alaska</b>	
24	1037 General Fund / Mental Health	905,800
25	1092 Mental Health Trust Authority Authorized	2,092,500
26	Receipts	
27	<b>*** Total Agency Funding ***</b>	<b>\$2,998,300</b>
28	<b>Judiciary</b>	
29	1037 General Fund / Mental Health	3,857,400
30	1092 Mental Health Trust Authority Authorized	304,400
31	Receipts	

1	1180 Alcohol & Other Drug Abuse Treatment &	518,000
2	Prevention Fund	
3	<b>*** Total Agency Funding ***</b>	<b>\$4,679,800</b>
4	<b>*** Total Budget ***</b>	<b>\$229,528,600</b>
5	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1037 General Fund / Mental Health	166,224,300
6 * * * Total Unrestricted General Funds * * *	\$166,224,300
7 <b>Designated General Funds</b>	
8 1180 Alcohol & Other Drug Abuse Treatment & 9 Prevention Fund	20,900,000
10 1246 Recidivism Reduction Fund	16,619,200
11 1254 Marijuana Education and Treatment Fund	8,309,300
12 * * * Total Designated General Funds * * *	\$45,828,500
13 <b>Federal Receipts</b>	
14 * * * Total Federal Receipts * * *	\$0
15 <b>Other Non-Duplicated Funds</b>	
16 1092 Mental Health Trust Authority Authorized 17 Receipts	12,810,100
18 1094 Mental Health Trust Administration	4,665,700
19 * * * Total Other Non-Duplicated Funds * * *	\$17,475,800
20 <b>Duplicated Funds</b>	
21 * * * Total Duplicated Funds * * *	\$0
22 * * * <b>Total Budget</b> * * *	<b>\$229,528,600</b>

23 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 4. The following appropriations are for capital projects and grants from the general  
 2 fund or other funds as set out in Section 5 of this Act by funding source to the agencies named  
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

	*****	*****	
--	-------	-------	--

	***** Department of Health *****		
--	----------------------------------	--	--

	*****	*****	
--	-------	-------	--

9	MH: Assistive Technology (HD 1-40)	500,000	500,000	
---	------------------------------------	---------	---------	--

10	MH: Deferred Maintenance and	500,000	250,000	250,000
----	------------------------------	---------	---------	---------

11	Accessibility Improvements (HD 1-40)			
----	--------------------------------------	--	--	--

12	MH: Home Modification and Upgrades to	1,150,000	1,150,000	
----	---------------------------------------	-----------	-----------	--

13	Retain Housing (HD 1-40)			
----	--------------------------	--	--	--

14		*****	*****	
----	--	-------	-------	--

15	***** Department of Revenue *****		
----	-----------------------------------	--	--

16		*****	*****	
----	--	-------	-------	--

17 **Alaska Housing Finance Corporation**

18	MH: AHFC Homeless Assistance	8,150,000	7,200,000	950,000
----	------------------------------	-----------	-----------	---------

19	Program (HD 1-40)			
----	-------------------	--	--	--

20	MH: Rural Housing Coordinator - New	135,000		135,000
----	-------------------------------------	---------	--	---------

21	Region (HD 1-40)			
----	------------------	--	--	--

22	MH: Rural Housing Coordinator -	135,000		135,000
----	---------------------------------	---------	--	---------

23	Northwest Arctic Borough (HD 1-40)			
----	------------------------------------	--	--	--

24		*****	*****	
----	--	-------	-------	--

25	***** Department of Transportation/Public Facilities *****		
----	--	--	--

26		*****	*****	
----	--	-------	-------	--

27	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
----	------------------------------------	-----------	-----------	---------

28	Vehicles (HD 1-40)			
----	--------------------	--	--	--

29 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4  
2 of this Act.

3 Funding Source	Amount
------------------	--------

4 **Department of Health**

5 1037 General Fund / Mental Health	1,900,000
-------------------------------------	-----------

6 1092 Mental Health Trust Authority Authorized	250,000
---	---------

7 Receipts

8 *** Total Agency Funding ***	<b>\$2,150,000</b>
--------------------------------	--------------------

9 **Department of Revenue**

10 1037 General Fund / Mental Health	850,000
--------------------------------------	---------

11 1092 Mental Health Trust Authority Authorized	1,220,000
--	-----------

12 Receipts

13 1139 AHFC Dividend	6,350,000
-----------------------	-----------

14 *** Total Agency Funding ***	<b>\$8,420,000</b>
---------------------------------	--------------------

15 **Department of Transportation/Public Facilities**

16 1037 General Fund / Mental Health	1,000,000
--------------------------------------	-----------

17 1092 Mental Health Trust Authority Authorized	300,000
--	---------

18 Receipts

19 *** Total Agency Funding ***	<b>\$1,300,000</b>
---------------------------------	--------------------

20 *** Total Budget ***	<b>\$11,870,000</b>
-------------------------	---------------------

21 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4  
2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1037 General Fund / Mental Health	3,750,000
6 1139 AHFC Dividend	6,350,000
7 *** Total Unrestricted General Funds ***	\$10,100,000
8 <b>Designated General Funds</b>	
9 *** Total Designated General Funds ***	\$0
10 <b>Federal Receipts</b>	
11 *** Total Federal Receipts ***	\$0
12 <b>Other Non-Duplicated Funds</b>	
13 1092 Mental Health Trust Authority Authorized	1,770,000
14 Receipts	
15 *** Total Other Non-Duplicated Funds ***	\$1,770,000
16 <b>Duplicated Funds</b>	
17 *** Total Duplicated Funds ***	\$0
18 *** <b>Total Budget</b> ***	<b>\$11,870,000</b>

19 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending  
14 June 30, 2024, of the following ongoing collective bargaining agreements, including the  
15 monetary terms of any letters of agreement:

16 (1) Alaska Correctional Officers Association, representing the correctional  
17 officers unit;

18 (2) Alaska Public Employees Association, for the supervisory unit;

19 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

20 (4) Alaska State Employees Association, for the general government unit;

21 (5) Alaska Vocational Technical Center Teachers' Association, National  
22 Education Association, representing the employees of the Alaska Vocational Technical  
23 Center;

24 (6) Marine Engineers' Beneficial Association, representing licensed engineers  
25 employed by the Alaska marine highway system;

26 (7) International Organization of Masters, Mates, and Pilots, representing the  
27 masters, mates, and pilots unit;

28 (8) Confidential Employees Association, representing the confidential unit.

29 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
30 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for  
31 university employees who are not members of a collective bargaining unit and to implement

1 the monetary terms for the fiscal year ending June 30, 2024, of the following collective  
2 bargaining agreements:

3 (1) United Academic - Adjuncts - American Association of University  
4 Professors, American Federation of Teachers;

5 (2) United Academics - American Association of University Professors,  
6 American Federation of Teachers;

7 (3) Fairbanks Firefighters Union, IAFF Local 1324;

8 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
10 the membership of the respective collective bargaining unit, the appropriations made in this  
11 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
12 the amount for that collective bargaining agreement, and the corresponding funding source  
13 amounts are adjusted accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
15 the membership of the respective collective bargaining unit and approved by the Board of  
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
17 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
18 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
19 accordingly.

20 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
21 described in (a) and (b) of this section are for the benefit of the state's integrated  
22 comprehensive mental health program only and do not necessarily affect every group of  
23 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

24 \* **Sec. 10.** This Act takes effect July 1, 2023.