

CASR Department Detail by Year (1631)

	Original ABS Authorized	Reserved	Currently Open IRIS Authorized	Expended	Encumbered	Unobligated
FY2017 and prior	38,955,284,567	31,953,977	9,020,000,248	6,631,864,945	840,556,676	1,547,578,627
Commerce	5,531,290,750	365,139	435,764,859	352,695,744	32,036,562	51,032,554
Corrections	126,532,432	0	6,755,000	5,756,240	667,228	331,532
Educ & Early Devel	1,905,538,984	0	157,731,187	133,131,473	23,288,596	1,311,119
Environ Conservation	2,078,255,205	0	67,356,300	50,437,189	185,345	16,733,766
Fish and Game	539,545,690	785,662	106,589,338	95,509,160	2,825,169	8,255,009
Governor	220,361,879	0	4,614,994	3,219,072	1,064,773	331,150
Military & Veterans' Affairs	486,730,315	0	51,568,045	18,073,516	5,256,113	28,238,417
Natural Resources	632,527,755	244,819	31,073,819	25,634,271	734,804	4,704,744
Public Safety	287,074,245	0	8,325,825	6,326,970	774,970	1,223,884
Revenue	1,798,124,614	9,560,239	151,380,000	129,877,383	11,426,544	10,076,072
Transportation	22,867,565,252	20,998,119	7,918,025,778	5,752,286,839	761,327,310	1,404,411,630
University of Alaska	2,300,935,800	0	63,450,000	48,298,983	178,752	14,972,265
Judiciary	115,462,074	0	11,651,200	5,083,904	790,510	5,776,786
Legislature	65,339,572	0	5,713,901	5,534,201	0	179,700
FY2018	1,450,099,745	819,941	1,442,606,426	912,940,783	141,183,128	388,482,515
Administration	8,699,600	0	500,000	0	0	500,000
Commerce	32,170,846	0	16,805,000	14,064,356	757,824	1,982,820
Corrections	0	0	1,605,479	1,250,102	95,284	260,093
Educ & Early Devel	0	0	38,715,388	34,124,510	3,433,170	1,157,708
Environ Conservation	70,185,950	0	65,417,700	9,123,477	2,779,037	53,515,185
Fish and Game	4,000,000	564,505	2,435,495	2,260,336	0	175,159
Governor	19,999,200	0	20,000,000	17,825,868	1,384,826	789,306
Military & Veterans' Affairs	6,100,000	0	6,100,000	5,929,052	56,604	114,344
Natural Resources	32,618,930	86,456	9,082,474	6,352,205	219,578	2,510,691
Public Safety	5,950,000	0	2,000,000	1,866,399	117,401	16,200
Revenue	47,950,000	168,980	28,650,000	22,239,727	2,339,697	4,070,576
Transportation	1,217,461,819	0	1,243,629,436	792,968,502	129,212,028	321,448,906
Judiciary	2,525,400	0	2,525,400	308,952	659,919	1,556,529
Legislature	2,438,000	0	5,140,054	4,627,297	127,759	384,998
FY2019	1,595,452,896	912,504	1,608,273,490	1,103,670,469	319,242,477	185,360,544
Commerce	110,834,219	630,116	66,339,269	26,908,723	23,855,575	15,574,971
Educ & Early Devel	24,203,372	0	109,050,331	78,932,050	30,068,495	49,786
Environ Conservation	105,743,700	0	120,260,965	32,023,319	27,345,251	60,892,395
Fish and Game	28,300,000	0	28,300,000	16,421,177	5,648,725	6,230,098
Governor	114,591,666	0	64,990,848	34,180,066	29,738,225	1,072,557
Health & Social Services	9,242,452	0	2,531,293	2,531,293	0	0
Military & Veterans' Affairs	8,600,000	0	8,600,000	4,969,183	575,643	3,055,174
Natural Resources	31,660,000	0	24,155,647	17,540,554	307,596	6,307,497
Public Safety	4,618,877	0	3,957,263	2,797,269	189,320	970,673
Revenue	46,950,000	282,388	42,500,000	35,810,804	3,886,373	2,802,823
Transportation	1,104,513,610	0	1,129,669,367	849,766,159	197,516,292	82,386,916

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FY2019	1,595,452,896	912,504	1,608,273,490	1,103,670,469	319,242,477	185,360,544
University of Alaska	2,000,000	0	2,000,000	1,758,441	110,982	130,577
Legislature	4,195,000	0	5,918,508	31,432	0	5,887,076
FY2020	1,420,393,016	18,706,040	1,986,210,175	1,374,668,640	296,683,724	314,857,811
Commerce	86,892,391	10,555,242	660,530,633	611,697,467	19,148,324	29,684,841
Corrections	420,000	0	420,000	395,740	0	24,260
Educ & Early Devel	7,400,000	0	20,116,524	13,253,960	6,832,563	30,001
Environ Conservation	73,845,000	0	68,730,000	599,963	1,301,547	66,828,490
Fish and Game	15,830,000	0	21,430,000	10,144,095	4,565,661	6,720,244
Governor	36,900,000	0	17,725,367	11,497,352	362,245	5,865,770
Military & Veterans' Affairs	29,400,000	5,040,000	24,360,000	23,310,432	795,357	254,211
Natural Resources	22,354,296	73,670	16,513,626	9,708,457	289,136	6,516,033
Public Safety	1,998,400	0	3,983,751	3,621,164	40,892	321,695
Revenue	32,950,000	3,037,129	32,950,000	22,587,658	5,156,129	5,206,213
Transportation	1,101,589,929	0	1,106,719,703	663,162,446	256,375,753	187,181,504
University of Alaska	5,000,000	0	5,000,000	4,205,234	263,766	531,000
Judiciary	2,473,000	0	2,473,000	418,219	1,486,011	568,770
Legislature	3,340,000	0	5,257,571	66,455	66,338	5,124,778
FY2021	1,592,080,670	14,629,364	1,872,982,245	623,874,253	599,321,667	649,786,324
Administration	8,580,400	0	1,480,400	1,249,955	0	230,445
Commerce	217,998,189	3,308,755	146,327,360	88,384,692	36,772,488	21,170,179
Educ & Early Devel	570,000	0	378,999,730	76,830,632	223,232,189	78,936,909
Environ Conservation	83,197,265	0	68,480,000	8,298,253	10,759,372	49,422,376
Fish and Game	31,800,000	0	27,200,000	9,214,108	2,648,875	15,337,017
Governor	8,998,800	0	5,072,972	2,517,937	10,362	2,544,673
Labor & Workforce	6,632,396	0	632,396	80,807	300,739	250,850
Military & Veterans' Affairs	13,690,000	7,033,308	9,643,110	3,398,714	3,065,948	3,178,448
Natural Resources	29,914,050	0	31,937,274	11,729,924	1,036,419	19,170,931
Public Safety	1,100,000	0	9,650,000	7,010,518	2,564,199	75,283
Revenue	122,329,400	4,287,301	122,313,834	52,790,823	17,263,768	52,259,243
Transportation	1,059,167,870	0	1,064,642,869	359,782,817	300,054,371	404,805,681
Judiciary	3,102,300	0	3,102,300	106,983	1,588,487	1,406,830
Legislature	5,000,000	0	3,500,000	2,478,090	24,450	997,460
FY2022	2,800,844,226	15,379,539	2,674,936,126	333,048,956	807,113,073	1,534,774,097
Administration	25,895,000	0	25,895,000	3,683,788	1,681,738	20,529,474
Commerce	248,534,720	10,481,300	252,818,531	17,371,168	105,742,249	129,705,115
Corrections	8,150,000	0	8,150,000	0	83,545	8,066,455
Educ & Early Devel	67,722,500	0	83,529,200	3,293,206	69,788,983	10,447,011
Environ Conservation	80,912,000	0	80,912,000	1,281,540	1,701,199	77,929,261
Fish and Game	42,465,000	0	42,466,000	1,111,597	544,175	40,810,228
Governor	180,983,568	0	53,894,016	43,562,058	1,063,449	9,268,509
Health & Social Services	33,047,328	0	1,132	935	197	0

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FY2022	2,800,844,226	15,379,539	2,674,936,126	333,048,956	807,113,073	1,534,774,097
Law	4,000,000	0	4,000,000	119,628	0	3,880,373
Military & Veterans' Affairs	29,570,000	0	29,570,000	4,390,142	3,590,123	21,589,735
Natural Resources	91,129,194	0	91,129,194	10,972,953	2,777,402	77,378,839
Public Safety	37,418,968	0	39,418,968	4,139,109	7,719,704	27,560,154
Revenue	37,950,000	4,898,239	37,950,000	8,033,875	16,935,439	12,980,685
Transportation	1,862,497,589	0	1,868,151,935	233,970,201	593,171,551	1,041,010,182
University of Alaska	48,268,359	0	48,250,000	329,338	2,046,930	45,873,733
Judiciary	2,300,000	0	4,083,000	789,418	266,388	3,027,194
Legislature	0	0	4,717,151	0	0	4,717,151
FY2023	2,716,492,115	29,312,741	2,846,558,146	26,182,710	547,662,790	2,272,712,646
Administration	0	0	250,000	0	0	250,000
Commerce	537,161,491	0	531,519,224	1,000,769	238,251,801	292,266,654
Educ & Early Devel	37,500,000	0	51,676,093	906,146	46,986,447	3,783,500
Environ Conservation	159,811,809	0	159,811,809	1,497,882	18,982,714	139,331,213
Family & Community Services	100,000	0	14,197,214	36,353	710,374	13,450,487
Fish and Game	33,697,616	0	33,547,616	99,124	617,789	32,830,703
Governor	27,500,000	0	27,500,000	8,428,299	0	19,071,701
Health	41,870,000	0	149,054,991	2,161,658	8,007,044	138,886,289
Military & Veterans' Affairs	23,404,400	0	23,404,400	84,576	3,999,487	19,320,337
Natural Resources	55,040,567	0	55,040,567	612,191	441,227	53,987,149
Public Safety	3,750,000	0	3,900,000	23,402	699,602	3,176,996
Revenue	82,536,814	29,312,741	82,536,814	1,955,439	7,421,133	73,160,242
Transportation	1,606,872,118	0	1,606,872,118	9,318,009	221,309,724	1,376,244,385
University of Alaska	94,400,000	0	94,400,000	0	0	94,400,000
Judiciary	12,847,300	0	12,847,300	58,862	235,448	12,552,990
Report Grand Totals:	50,530,647,235	111,714,107	21,451,566,855	11,006,250,757	3,551,763,534	6,893,552,565