

CASR Unobligated by Department/Fund Class (1633)

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	
Administration	0	500,000	0	0	230,445	20,529,474	250,000	21,509,919	0%
UGF	0	0	0	0	45	19,399,474	250,000	19,649,519	0%
Other	0	500,000	0	0	230,400	0	0	730,400	0%
Federal	0	0	0	0	0	1,130,000	0	1,130,000	0%
Commerce	51,032,554	1,982,820	15,574,971	29,684,841	21,170,179	129,705,115	292,266,654	541,417,134	8%
UGF	7,133,901	210,821	767,878	60,001	2,017,058	35,020,078	213,108,942	258,318,679	4%
DGF	5,739,786	0	3,586,980	0	0	208,000	13,584,613	23,119,379	0%
Other	1,571,341	1,038,875	0	81,013	0	0	6,677,685	9,368,914	0%
Federal	36,587,526	733,124	11,220,113	29,543,827	19,153,122	94,477,036	58,895,414	250,610,162	4%
Corrections	331,532	260,093	0	24,260	0	8,066,455	0	8,682,341	0%
UGF	331,532	260,093	0	24,260	0	8,066,455	0	8,682,341	0%
Educ & Early Devel	1,311,119	1,157,708	49,786	30,001	78,936,909	10,447,011	3,783,500	95,716,033	1%
UGF	1,311,119	1,157,708	49,786	0	94,900	600,000	1,647,500	4,861,013	0%
DGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	30,001	0	6,635,000	2,136,000	8,801,001	0%
Federal	0	0	0	0	78,842,009	3,212,011	0	82,054,019	1%
Environ Conservation	16,733,766	53,515,185	60,892,395	66,828,490	49,422,376	77,929,261	139,331,213	464,652,686	7%
UGF	223,166	5,181,190	2,483,716	12,080,000	7,777,684	20,354,040	15,885,209	63,985,006	1%
DGF	0	0	5,549,020	136,492	0	0	0	5,685,512	0%
Other	1,874,009	500,000	2,162,139	2,470,596	500,000	5,893,305	35,665,423	49,065,471	1%
Federal	14,636,591	47,833,995	50,697,521	52,141,402	41,144,691	51,681,915	87,780,581	345,916,697	5%
Family & Community S	0	0	0	0	0	0	13,450,487	13,450,487	0%
UGF	0	0	0	0	0	0	6,893,494	6,893,494	0%
DGF	0	0	0	0	0	0	983,098	983,098	0%
Federal	0	0	0	0	0	0	5,573,895	5,573,895	0%
Fish and Game	8,255,009	175,159	6,230,098	6,720,244	15,337,017	40,810,228	32,830,703	110,358,458	2%
UGF	253,295	0	0	0	0	3,872,830	5,096,089	9,222,213	0%
DGF	0	0	271,812	0	104,503	505,971	0	882,286	0%
Other	4,339,330	175,159	4,691,706	3,726,831	3,250,000	6,761,310	9,041,058	31,985,394	0%
Federal	3,662,385	0	1,266,581	2,993,412	11,982,514	29,670,117	18,693,556	68,268,565	1%
Governor	331,150	789,306	1,072,557	5,865,770	2,544,673	9,268,509	19,071,701	38,943,666	1%
UGF	331,150	0	1,043,139	3,325,367	1,911,666	2,967,113	3,620,000	13,198,435	0%

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Governor	331,150	789,306	1,072,557	5,865,770	2,544,673	9,268,509	19,071,701	38,943,666	1%
DGF	0	789,306	0	0	0	5,051,396	15,451,701	21,292,403	0%
Other	0	0	29,419	2,540,403	633,007	1,250,000	0	4,452,829	0%
Federal	0	0	0	0	0	0	0	0	0%
Health & Social Service	0	0	0	0	0	0	0	0	0%
UGF	0	0	0	0	0	0	0	0	0%
Other	0	0	0	0	0	0	0	0	0%
Federal	0	0	0	0	0	0	0	0	0%
Health	0	0	0	0	0	0	138,886,289	138,886,289	2%
UGF	0	0	0	0	0	0	31,540,647	31,540,647	0%
Other	0	0	0	0	0	0	20,748,873	20,748,873	0%
Federal	0	0	0	0	0	0	86,596,770	86,596,770	1%
Labor & Workforce	0	0	0	0	250,850	0	0	250,850	0%
UGF	0	0	0	0	65,850	0	0	65,850	0%
DGF	0	0	0	0	185,000	0	0	185,000	0%
Law	0	0	0	0	0	3,880,373	0	3,880,373	0%
UGF	0	0	0	0	0	3,880,373	0	3,880,373	0%
Military & Veterans' Aff	28,238,417	114,344	3,055,174	254,211	3,178,448	21,589,735	19,320,337	75,750,666	1%
UGF	348,177	0	0	117,909	378,946	13,057,500	240,400	14,142,931	0%
DGF	0	0	0	0	1,170,000	0	0	1,170,000	0%
Federal	27,890,240	114,344	3,055,174	136,302	1,629,503	8,532,235	19,079,937	60,437,735	1%
Natural Resources	4,704,744	2,510,691	6,307,497	6,516,033	19,170,931	77,378,839	53,987,149	170,575,885	2%
UGF	2,785,377	14,155	431,355	1,139,197	7,388,170	49,490,591	13,514,477	74,763,322	1%
DGF	247,440	0	356,439	268,026	454,014	1,055,425	750,000	3,131,345	0%
Other	434,243	119,033	3,010,841	1,044,085	489,843	9,812,813	4,579,567	19,490,426	0%
Federal	1,237,684	2,377,504	2,508,861	4,064,725	10,838,904	17,020,010	35,143,106	73,190,792	1%
Public Safety	1,223,884	16,200	970,673	321,695	75,283	27,560,154	3,176,996	33,344,885	0%
UGF	155,126	16,200	970,673	321,495	0	19,624,051	1,850,400	22,937,946	0%
DGF	1,068,758	0	0	0	0	4,479,500	0	5,548,258	0%
Other	0	0	0	0	0	2,000,000	150,000	2,150,000	0%
Federal	0	0	0	200	75,283	1,456,603	1,176,596	2,708,682	0%

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Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	
Revenue	10,076,072	4,070,576	2,802,823	5,206,213	52,259,243	12,980,685	73,160,242	160,555,854	2%
UGF	27,999	36,095	460,837	968,518	1,571,543	5,870,678	31,923,428	40,859,098	1%
DGF	0	0	0	0	9,856,960	0	0	9,856,960	0%
Other	633,332	0	0	567,178	532,500	539,111	1,650,000	3,922,121	0%
Federal	9,414,742	4,034,481	2,341,985	3,670,517	40,298,240	6,570,896	39,586,814	105,917,675	2%
Transportation	1,404,411,630	321,448,906	82,386,916	187,181,504	404,805,681	1,041,010,182	1,376,244,385	4,817,489,205	70%
UGF	40,223,710	6,154,075	4,584,811	22,985,000	3,619,460	67,576,744	119,196,264	264,340,065	4%
DGF	4,302,719	21,257,111	462,306	0	1,082,987	1,000,000	0	28,105,123	0%
Other	120,574,850	12,559,904	7,605,674	15,273,554	30,689,332	27,546,363	37,269,809	251,519,485	4%
Federal	1,239,310,352	281,477,816	69,087,968	148,922,950	369,413,901	944,887,075	1,219,778,312	4,272,878,374	62%
Unknow	0	0	646,158	0	0	0	0	646,158	0%
University of Alaska	14,972,265	0	130,577	531,000	0	45,873,733	94,400,000	155,907,574	2%
UGF	101,168	0	130,577	0	0	45,873,733	0	46,105,477	1%
DGF	9,101,811	0	0	531,000	0	0	0	9,632,811	0%
Federal	5,769,286	0	0	0	0	0	94,400,000	100,169,286	1%
Judiciary	5,776,786	1,556,529	0	568,770	1,406,830	3,027,194	12,552,990	24,889,098	0%
UGF	5,776,786	1,556,529	0	568,770	1,406,830	3,027,194	8,732,990	21,069,098	0%
DGF	0	0	0	0	0	0	3,820,000	3,820,000	0%
Legislature	179,700	384,998	5,887,076	5,124,778	997,460	4,717,151	0	17,291,163	0%
UGF	179,700	384,998	5,887,076	5,124,778	997,460	4,717,151	0	17,291,163	0%
Grand Total	1,547,578,627	388,482,515	185,360,544	314,857,811	649,786,324	1,534,774,097	2,272,712,646	6,893,552,565	100%
UGF Total	59,182,204	14,971,864	16,809,849	46,715,295	27,229,611	303,398,005	453,499,840	921,806,668	13%
DGF Total	20,460,512	22,046,417	10,226,557	935,519	12,853,464	12,300,292	34,589,412	113,412,173	2%
Other Total	129,427,104	14,892,970	17,499,778	25,733,662	36,325,083	60,437,902	117,918,415	402,234,914	6%
Federal Total	1,338,508,806	336,571,264	140,178,202	241,473,335	573,378,166	1,158,637,898	1,666,704,980	5,455,452,652	79%