

**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Department of Administration</b>									
5002 Fed Rcpts (Federal)	0	0	0	0	0	1,130,000	0	1,130,000	
6004 Gen Fund (UGF)	0	0	0	0	45	19,399,474	250,000	19,649,519	
6017 Ben Sys (Other)	0	153,200	0	0	0	0	0	153,200	
6023 FICA Acct (Other)	0	2,200	0	0	0	0	0	2,200	
6029 P/E Retire (Other)	0	240,300	0	0	162,000	0	0	402,300	
6034 Teach Ret (Other)	0	97,200	0	0	67,000	0	0	164,200	
6042 Jud Retire (Other)	0	800	0	0	1,400	0	0	2,200	
6045 Nat Guard (Other)	0	6,300	0	0	0	0	0	6,300	
<b>Totals</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>230,445</b>	<b>20,529,474</b>	<b>250,000</b>	<b>21,509,919</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>19,399,474</b>	<b>250,000</b>	<b>19,649,519</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>230,400</b>	<b>0</b>	<b>0</b>	<b>730,400</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,130,000</b>	<b>0</b>	<b>1,130,000</b>	<b>0%</b>
<b>Department of Commerce, Community, and Economic Development</b>									
5002 Fed Rcpts (Federal)	36,514,308	733,124	11,220,113	29,543,827	15,342,080	83,816,451	45,095,414	222,265,317	
5005 GF/Prgm (DGF)	0	0	0	0	0	100,000	750,000	850,000	
5007 I/A Rcpts (Other)	500,000	0	0	0	0	0	0	500,000	
5061 CIP Rcpts (Other)	444,177	0	0	0	0	0	0	444,177	
5102 AIDEA Rcpt (Other)	20,034	0	0	0	0	0	0	20,034	
5108 Stat Desig (Other)	585,688	1,038,875	0	81,013	0	0	400,000	2,105,576	
5140 AIDEA Div (UGF)	153,667	0	587,944	0	0	5,669,957	0	6,411,569	
5156 Rcpt Svcs (DGF)	112,990	0	0	0	0	0	0	112,990	
5167 NTSC Bond (Other)	21,402	0	0	0	0	0	0	21,402	
5175 BLic&Corp (DGF)	179,622	0	0	0	0	0	0	179,622	
5201 CFEC Rcpts (DGF)	9,382	0	0	0	0	0	0	9,382	
5265 COVID Fed (Federal)	0	0	0	0	169,856	0	0	169,856	
5269 CSLFRF (Federal)	0	0	0	0	3,641,186	0	0	3,641,186	
6001 CBR Fund (UGF)	0	0	0	60,000	0	0	0	60,000	
6003 G/F Match (UGF)	594,036	0	26,917	0	60,000	60,000	5,559,680	6,300,633	
6004 Gen Fund (UGF)	1,948,764	0	153,016	1	1,957,058	20,127,548	7,549,263	31,735,649	
6008 G/O Bonds (Other)	40	0	0	0	0	0	0	40	
6012 Rail Enrgy (UGF)	4,437,434	0	0	0	0	3,633,158	0	8,070,592	

**Notes**

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State of Alaska

Released January 24, 2023

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Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Department of Commerce, Community, and Economic Development</b>									
6018 EVOSS (Other)	0	0	0	0	0	0	6,277,685	<b>6,277,685</b>	
6063 NPR Fund (Federal)	0	0	0	0	0	10,660,585	13,800,000	<b>24,460,585</b>	
6149 TAPL Fund (Federal)	73,218	0	0	0	0	0	0	<b>73,218</b>	
6169 PCE Endow (DGF)	79,807	0	746,392	0	0	0	9,358,027	<b>10,184,227</b>	
6197 AK Cap Inc (DGF)	502,668	0	0	0	0	0	0	<b>502,668</b>	
6210 Renew Ener (DGF)	4,855,317	0	2,840,588	0	0	108,000	3,476,586	<b>11,280,491</b>	
6243 SBR (UGF)	0	210,821	0	0	0	5,529,415	200,000,000	<b>205,740,235</b>	
<b>Totals</b>	<b>51,032,554</b>	<b>1,982,820</b>	<b>15,574,971</b>	<b>29,684,841</b>	<b>21,170,179</b>	<b>129,705,115</b>	<b>292,266,654</b>	<b>541,417,134</b>	<b>8%</b>
<b>UGF</b>	<b>7,133,901</b>	<b>210,821</b>	<b>767,878</b>	<b>60,001</b>	<b>2,017,058</b>	<b>35,020,078</b>	<b>213,108,942</b>	<b>258,318,679</b>	<b>28%</b>
<b>DGF</b>	<b>5,739,786</b>	<b>0</b>	<b>3,586,980</b>	<b>0</b>	<b>0</b>	<b>208,000</b>	<b>13,584,613</b>	<b>23,119,379</b>	<b>20%</b>
<b>Other</b>	<b>1,571,341</b>	<b>1,038,875</b>	<b>0</b>	<b>81,013</b>	<b>0</b>	<b>0</b>	<b>6,677,685</b>	<b>9,368,914</b>	<b>2%</b>
<b>Federal</b>	<b>36,587,526</b>	<b>733,124</b>	<b>11,220,113</b>	<b>29,543,827</b>	<b>19,153,122</b>	<b>94,477,036</b>	<b>58,895,414</b>	<b>250,610,162</b>	<b>5%</b>
<b>Department of Corrections</b>									
6001 CBR Fund (UGF)	0	0	0	24,260	0	0	0	<b>24,260</b>	
6004 Gen Fund (UGF)	43,902	260,093	0	0	0	6,566,455	0	<b>6,870,450</b>	
6213 AHCC Rcpts (UGF)	287,631	0	0	0	0	0	0	<b>287,631</b>	
6243 SBR (UGF)	0	0	0	0	0	1,500,000	0	<b>1,500,000</b>	
<b>Totals</b>	<b>331,532</b>	<b>260,093</b>	<b>0</b>	<b>24,260</b>	<b>0</b>	<b>8,066,455</b>	<b>0</b>	<b>8,682,341</b>	<b>0%</b>
<b>UGF</b>	<b>331,532</b>	<b>260,093</b>	<b>0</b>	<b>24,260</b>	<b>0</b>	<b>8,066,455</b>	<b>0</b>	<b>8,682,341</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Education and Early Development</b>									
5061 CIP Rcpts (Other)	0	0	0	30,001	0	6,540,000	2,136,000	<b>8,706,001</b>	
5265 COVID Fed (Federal)	0	0	0	0	78,842,009	3,212,011	0	<b>82,054,019</b>	
6004 Gen Fund (UGF)	1,211,985	1,157,708	49,786	0	94,900	600,000	1,647,500	<b>4,761,879</b>	
6213 AHCC Rcpts (UGF)	99,134	0	0	0	0	0	0	<b>99,134</b>	

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Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Department of Education and Early Development</b>									
6255 Invest (Other)	0	0	0	0	0	95,000	0	95,000	
<b>Totals</b>	<b>1,311,119</b>	<b>1,157,708</b>	<b>49,786</b>	<b>30,001</b>	<b>78,936,909</b>	<b>10,447,011</b>	<b>3,783,500</b>	<b>95,716,033</b>	<b>1%</b>
<b>UGF</b>	<b>1,311,119</b>	<b>1,157,708</b>	<b>49,786</b>	<b>0</b>	<b>94,900</b>	<b>600,000</b>	<b>1,647,500</b>	<b>4,861,013</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,001</b>	<b>0</b>	<b>6,635,000</b>	<b>2,136,000</b>	<b>8,801,001</b>	<b>2%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,842,009</b>	<b>3,212,011</b>	<b>0</b>	<b>82,054,019</b>	<b>2%</b>
<b>Department of Environmental Conservation</b>									
5002 Fed Rcpts (Federal)	14,636,591	47,833,995	50,697,521	52,141,402	41,144,691	51,681,915	87,130,581	345,266,697	
5108 Stat Desig (Other)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000	
5139 AHFC Div (UGF)	0	0	0	0	3,650,000	0	0	3,650,000	
5265 COVID Fed (Federal)	0	0	0	0	0	0	650,000	650,000	
6001 CBR Fund (UGF)	0	0	0	12,080,000	0	0	0	12,080,000	
6003 G/F Match (UGF)	223,166	0	1,847,247	0	4,127,684	0	15,885,209	22,083,306	
6004 Gen Fund (UGF)	0	0	636,469	0	0	20,354,040	0	20,990,510	
6018 EVOSS (Other)	0	0	0	0	0	0	658,432	658,432	
6052 Oil/Haz Fd (DGF)	0	0	2,400,849	136,492	0	0	0	2,537,341	
6071 Alt Energy (DGF)	0	0	2,755,400	0	0	0	0	2,755,400	
6075 Clean Wtr (Other)	0	0	11,458	0	0	274,360	11,231,759	11,517,577	
6100 ADWF (Other)	1,374,009	0	1,650,681	1,970,596	0	5,118,946	23,275,232	33,389,463	
6197 AK Cap Inc (DGF)	0	0	392,771	0	0	0	0	392,771	
6243 SBR (UGF)	0	5,181,190	0	0	0	0	0	5,181,190	
<b>Totals</b>	<b>16,733,766</b>	<b>53,515,185</b>	<b>60,892,395</b>	<b>66,828,490</b>	<b>49,422,376</b>	<b>77,929,261</b>	<b>139,331,213</b>	<b>464,652,686</b>	<b>7%</b>
<b>UGF</b>	<b>223,166</b>	<b>5,181,190</b>	<b>2,483,716</b>	<b>12,080,000</b>	<b>7,777,684</b>	<b>20,354,040</b>	<b>15,885,209</b>	<b>63,985,006</b>	<b>7%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>5,549,020</b>	<b>136,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,685,512</b>	<b>5%</b>
<b>Other</b>	<b>1,874,009</b>	<b>500,000</b>	<b>2,162,139</b>	<b>2,470,596</b>	<b>500,000</b>	<b>5,893,305</b>	<b>35,665,423</b>	<b>49,065,471</b>	<b>12%</b>
<b>Federal</b>	<b>14,636,591</b>	<b>47,833,995</b>	<b>50,697,521</b>	<b>52,141,402</b>	<b>41,144,691</b>	<b>51,681,915</b>	<b>87,780,581</b>	<b>345,916,697</b>	<b>6%</b>
<b>Department of Family and Community Services</b>									
5002 Fed Rcpts (Federal)	0	0	0	0	0	0	5,573,895	5,573,895	
6003 G/F Match (UGF)	0	0	0	0	0	0	745,377	745,377	
6004 Gen Fund (UGF)	0	0	0	0	0	0	3,780,117	3,780,117	
6037 GF/MH (UGF)	0	0	0	0	0	0	100,000	100,000	

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<b>Department of Family and Community Services</b>									
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	983,098	<b>983,098</b>	
6243 SBR (UGF)	0	0	0	0	0	0	2,268,000	<b>2,268,000</b>	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,450,487</b>	<b>13,450,487</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,893,494</b>	<b>6,893,494</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>983,098</b>	<b>983,098</b>	<b>1%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,573,895</b>	<b>5,573,895</b>	<b>0%</b>
<b>Department of Fish and Game</b>									
5002 Fed Rcpts (Federal)	3,662,385	0	1,266,581	2,993,412	10,489,644	29,670,117	18,693,556	<b>66,775,695</b>	
5005 GF/Prgm (DGF)	0	0	0	0	0	151,000	0	<b>151,000</b>	
5108 Stat Desig (Other)	3,261,481	0	2,867,916	886,162	2,450,000	0	250,000	<b>9,715,559</b>	
5269 CSLFRF (Federal)	0	0	0	0	1,492,870	0	0	<b>1,492,870</b>	
6003 G/F Match (UGF)	107,381	0	0	0	0	250,000	0	<b>357,381</b>	
6004 Gen Fund (UGF)	145,914	0	0	0	0	1,734,963	5,096,089	<b>6,976,965</b>	
6018 EVOSS (Other)	751,542	0	0	0	0	0	8,041,058	<b>8,792,601</b>	
6024 Fish/Game (Other)	326,306	175,159	1,823,790	2,840,670	800,000	6,761,310	750,000	<b>13,477,235</b>	
6197 AK Cap Inc (DGF)	0	0	0	0	104,503	354,971	0	<b>459,474</b>	
6223 CharterRLF (DGF)	0	0	271,812	0	0	0	0	<b>271,812</b>	
6243 SBR (UGF)	0	0	0	0	0	1,887,867	0	<b>1,887,867</b>	
<b>Totals</b>	<b>8,255,009</b>	<b>175,159</b>	<b>6,230,098</b>	<b>6,720,244</b>	<b>15,337,017</b>	<b>40,810,228</b>	<b>32,830,703</b>	<b>110,358,458</b>	<b>2%</b>
<b>UGF</b>	<b>253,295</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,872,830</b>	<b>5,096,089</b>	<b>9,222,213</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>271,812</b>	<b>0</b>	<b>104,503</b>	<b>505,971</b>	<b>0</b>	<b>882,286</b>	<b>1%</b>
<b>Other</b>	<b>4,339,330</b>	<b>175,159</b>	<b>4,691,706</b>	<b>3,726,831</b>	<b>3,250,000</b>	<b>6,761,310</b>	<b>9,041,058</b>	<b>31,985,394</b>	<b>8%</b>
<b>Federal</b>	<b>3,662,385</b>	<b>0</b>	<b>1,266,581</b>	<b>2,993,412</b>	<b>11,982,514</b>	<b>29,670,117</b>	<b>18,693,556</b>	<b>68,268,565</b>	<b>1%</b>
<b>Office of the Governor</b>									
5004 Gf Transfr (UGF)	0	0	0	0	2,952	0	0	<b>2,952</b>	
6004 Gen Fund (UGF)	331,150	0	1,043,139	3,325,367	1,908,714	2,967,113	3,620,000	<b>13,195,482</b>	
6185 ElectionFd (Other)	0	0	29,419	2,540,403	633,007	1,250,000	0	<b>4,452,829</b>	

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<b>Office of the Governor</b>									
6197 AK Cap Inc (DGF)	0	789,306	0	0	0	5,051,396	15,451,701	21,292,403	
<b>Totals</b>	<b>331,150</b>	<b>789,306</b>	<b>1,072,557</b>	<b>5,865,770</b>	<b>2,544,673</b>	<b>9,268,509</b>	<b>19,071,701</b>	<b>38,943,666</b>	<b>1%</b>
<b>UGF</b>	<b>331,150</b>	<b>0</b>	<b>1,043,139</b>	<b>3,325,367</b>	<b>1,911,666</b>	<b>2,967,113</b>	<b>3,620,000</b>	<b>13,198,435</b>	<b>1%</b>
<b>DGF</b>	<b>0</b>	<b>789,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,051,396</b>	<b>15,451,701</b>	<b>21,292,403</b>	<b>19%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>29,419</b>	<b>2,540,403</b>	<b>633,007</b>	<b>1,250,000</b>	<b>0</b>	<b>4,452,829</b>	<b>1%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Health</b>									
5002 Fed Rcpts (Federal)	0	0	0	0	0	0	86,339,767	86,339,767	
5139 AHFC Div (UGF)	0	0	0	0	0	0	22	22	
5167 NTSC Bond (Other)	0	0	0	0	0	0	18,985,588	18,985,588	
5212 Fed ARRA (Federal)	0	0	0	0	0	0	257,003	257,003	
6001 CBR Fund (UGF)	0	0	0	0	0	0	329,498	329,498	
6003 G/F Match (UGF)	0	0	0	0	0	0	5,512,721	5,512,721	
6004 Gen Fund (UGF)	0	0	0	0	0	0	22,904,239	22,904,239	
6037 GF/MH (UGF)	0	0	0	0	0	0	2,725,034	2,725,034	
6092 MHTAAR (Other)	0	0	0	0	0	0	1,763,284	1,763,284	
6243 SBR (UGF)	0	0	0	0	0	0	69,133	69,133	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,886,289</b>	<b>138,886,289</b>	<b>2%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,540,647</b>	<b>31,540,647</b>	<b>3%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,748,873</b>	<b>20,748,873</b>	<b>5%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,596,770</b>	<b>86,596,770</b>	<b>2%</b>
<b>Department of Labor and Workforce Development</b>									
6004 Gen Fund (UGF)	0	0	0	0	65,850	0	0	65,850	
6237 VocSmBus (DGF)	0	0	0	0	185,000	0	0	185,000	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,850</b>	<b>0</b>	<b>0</b>	<b>250,850</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,850</b>	<b>0</b>	<b>0</b>	<b>65,850</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>185,000</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

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**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Department of Law</b>									
5139 AHFC Div (UGF)	0	0	0	0	0	3,000,000	0	3,000,000	
6004 Gen Fund (UGF)	0	0	0	0	0	880,373	0	880,373	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,880,373</b>	<b>0</b>	<b>3,880,373</b>	<b>0%</b>
<b>UGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,880,373</b>	<b>0</b>	<b>3,880,373</b>	<b>0%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Department of Military and Veterans' Affairs</b>									
5002 Fed Rcpts (Federal)	27,890,240	114,344	3,055,174	136,302	1,629,503	8,532,235	19,079,937	60,437,735	
6003 G/F Match (UGF)	71,040	0	0	0	378,946	2,650,000	240,400	3,340,385	
6004 Gen Fund (UGF)	277,137	0	0	117,909	0	6,595,000	0	6,990,046	
6197 AK Cap Inc (DGF)	0	0	0	0	1,170,000	0	0	1,170,000	
6243 SBR (UGF)	0	0	0	0	0	3,812,500	0	3,812,500	
<b>Totals</b>	<b>28,238,417</b>	<b>114,344</b>	<b>3,055,174</b>	<b>254,211</b>	<b>3,178,448</b>	<b>21,589,735</b>	<b>19,320,337</b>	<b>75,750,666</b>	<b>1%</b>
<b>UGF</b>	<b>348,177</b>	<b>0</b>	<b>0</b>	<b>117,909</b>	<b>378,946</b>	<b>13,057,500</b>	<b>240,400</b>	<b>14,142,931</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,170,000</b>	<b>0</b>	<b>0</b>	<b>1,170,000</b>	<b>1%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>27,890,240</b>	<b>114,344</b>	<b>3,055,174</b>	<b>136,302</b>	<b>1,629,503</b>	<b>8,532,235</b>	<b>19,079,937</b>	<b>60,437,735</b>	<b>1%</b>
<b>Department of Natural Resources</b>									
5002 Fed Rcpts (Federal)	1,237,684	2,377,504	2,508,861	4,064,725	10,838,904	17,020,010	35,143,106	73,190,792	
5005 GF/Prgm (DGF)	0	0	278,071	156,929	356,177	391,782	0	1,182,958	
5007 I/A Rcpts (Other)	0	0	0	0	0	193,803	0	193,803	
5061 CIP Rcpts (Other)	0	0	0	83,000	0	0	0	83,000	
5108 Stat Desig (Other)	434,243	29,989	471	209,310	489,843	900,000	250,000	2,313,857	
5139 AHFC Div (UGF)	0	0	0	0	848,900	0	0	848,900	
5155 Timber Rcp (DGF)	239,991	0	0	0	0	0	0	239,991	
5195 VehRcpts (DGF)	0	0	78,369	111,098	97,838	250,000	250,000	787,304	
6001 CBR Fund (UGF)	0	0	0	1,139,197	0	0	0	1,139,197	
6003 G/F Match (UGF)	66,783	0	319,281	0	780,049	2,835,891	6,300,000	10,302,003	
6004 Gen Fund (UGF)	2,718,594	0	112,075	0	5,759,221	15,740,301	7,214,477	31,544,668	
6018 EVOSS (Other)	0	89,043	3,010,370	751,775	0	8,719,010	4,329,567	16,899,766	

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State of Alaska

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**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Department of Natural Resources</b>									
6153 State Land (DGF)	1,954	0	0	0	0	413,643	500,000	<b>915,597</b>	
6197 AK Cap Inc (DGF)	5,495	0	0	0	0	0	0	<b>5,495</b>	
6243 SBR (UGF)	0	14,155	0	0	0	30,914,399	0	<b>30,928,554</b>	
<b>Totals</b>	<b>4,704,744</b>	<b>2,510,691</b>	<b>6,307,497</b>	<b>6,516,033</b>	<b>19,170,931</b>	<b>77,378,839</b>	<b>53,987,149</b>	<b>170,575,885</b>	<b>2%</b>
<b>UGF</b>	<b>2,785,377</b>	<b>14,155</b>	<b>431,355</b>	<b>1,139,197</b>	<b>7,388,170</b>	<b>49,490,591</b>	<b>13,514,477</b>	<b>74,763,322</b>	<b>8%</b>
<b>DGF</b>	<b>247,440</b>	<b>0</b>	<b>356,439</b>	<b>268,026</b>	<b>454,014</b>	<b>1,055,425</b>	<b>750,000</b>	<b>3,131,345</b>	<b>3%</b>
<b>Other</b>	<b>434,243</b>	<b>119,033</b>	<b>3,010,841</b>	<b>1,044,085</b>	<b>489,843</b>	<b>9,812,813</b>	<b>4,579,567</b>	<b>19,490,426</b>	<b>5%</b>
<b>Federal</b>	<b>1,237,684</b>	<b>2,377,504</b>	<b>2,508,861</b>	<b>4,064,725</b>	<b>10,838,904</b>	<b>17,020,010</b>	<b>35,143,106</b>	<b>73,190,792</b>	<b>1%</b>
<b>Department of Public Safety</b>									
5002 Fed Rcpts (Federal)	0	0	0	200	0	1,456,603	1,176,596	<b>2,633,399</b>	
5005 GF/Prgm (DGF)	1,030,050	0	0	0	0	0	0	<b>1,030,050</b>	
5061 CIP Rcpts (Other)	0	0	0	0	0	2,000,000	150,000	<b>2,150,000</b>	
5269 CSLFRF (Federal)	0	0	0	0	75,283	0	0	<b>75,283</b>	
6003 G/F Match (UGF)	0	0	0	0	0	939,225	0	<b>939,225</b>	
6004 Gen Fund (UGF)	155,126	16,200	970,673	321,495	0	17,421,761	1,850,400	<b>20,735,656</b>	
6197 AK Cap Inc (DGF)	38,707	0	0	0	0	4,479,500	0	<b>4,518,207</b>	
6243 SBR (UGF)	0	0	0	0	0	1,263,065	0	<b>1,263,065</b>	
<b>Totals</b>	<b>1,223,884</b>	<b>16,200</b>	<b>970,673</b>	<b>321,695</b>	<b>75,283</b>	<b>27,560,154</b>	<b>3,176,996</b>	<b>33,344,885</b>	<b>0%</b>
<b>UGF</b>	<b>155,126</b>	<b>16,200</b>	<b>970,673</b>	<b>321,495</b>	<b>0</b>	<b>19,624,051</b>	<b>1,850,400</b>	<b>22,937,946</b>	<b>2%</b>
<b>DGF</b>	<b>1,068,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479,500</b>	<b>0</b>	<b>5,548,258</b>	<b>5%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>150,000</b>	<b>2,150,000</b>	<b>1%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>75,283</b>	<b>1,456,603</b>	<b>1,176,596</b>	<b>2,708,682</b>	<b>0%</b>
<b>Department of Revenue</b>									
5002 Fed Rcpts (Federal)	9,414,742	4,034,481	2,341,985	3,670,517	21,191,092	6,570,896	39,586,814	<b>86,810,527</b>	
5005 GF/Prgm (DGF)	0	0	0	0	9,856,960	0	0	<b>9,856,960</b>	
5108 Stat Desig (Other)	625,000	0	0	500,000	500,000	500,000	500,000	<b>2,625,000</b>	
5139 AHFC Div (UGF)	27,999	36,095	90,809	968,518	1,087,109	5,870,678	10,823,428	<b>18,904,636</b>	
5265 COVID Fed (Federal)	0	0	0	0	19,107,148	0	0	<b>19,107,148</b>	
6004 Gen Fund (UGF)	0	0	0	0	484,434	0	18,000,000	<b>18,484,434</b>	
6037 GF/MH (UGF)	0	0	0	0	0	0	3,100,000	<b>3,100,000</b>	
6050 PFD Fund (Other)	8,332	0	0	0	0	0	0	<b>8,332</b>	

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**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Department of Revenue</b>									
6092 MHTAAR (Other)	0	0	0	67,178	32,500	39,111	1,150,000	<b>1,288,789</b>	
6213 AHCC Rcpts (UGF)	0	0	370,028	0	0	0	0	<b>370,028</b>	
<b>Totals</b>	<b>10,076,072</b>	<b>4,070,576</b>	<b>2,802,823</b>	<b>5,206,213</b>	<b>52,259,243</b>	<b>12,980,685</b>	<b>73,160,242</b>	<b>160,555,854</b>	<b>2%</b>
<b>UGF</b>	<b>27,999</b>	<b>36,095</b>	<b>460,837</b>	<b>968,518</b>	<b>1,571,543</b>	<b>5,870,678</b>	<b>31,923,428</b>	<b>40,859,098</b>	<b>4%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,856,960</b>	<b>0</b>	<b>0</b>	<b>9,856,960</b>	<b>9%</b>
<b>Other</b>	<b>633,332</b>	<b>0</b>	<b>0</b>	<b>567,178</b>	<b>532,500</b>	<b>539,111</b>	<b>1,650,000</b>	<b>3,922,121</b>	<b>1%</b>
<b>Federal</b>	<b>9,414,742</b>	<b>4,034,481</b>	<b>2,341,985</b>	<b>3,670,517</b>	<b>40,298,240</b>	<b>6,570,896</b>	<b>39,586,814</b>	<b>105,917,675</b>	<b>2%</b>
<b>Department of Transportation/Public Facilities</b>									
5002 Fed Rcpts (Federal)	1,238,784,591	281,477,816	69,087,968	148,922,950	330,802,717	913,843,285	1,219,778,312	<b>4,202,697,639</b>	
5005 GF/Prgm (DGF)	3,464,654	0	38,860	0	182,277	1,000,000	0	<b>4,685,791</b>	
5061 CIP Rcpts (Other)	3,700,438	0	0	0	0	0	0	<b>3,700,438</b>	
5102 AIDEA Rcpt (Other)	16,591	0	0	0	0	0	0	<b>16,591</b>	
5108 Stat Desig (Other)	86,577,232	2,087,060	5,272,915	6,884,968	9,612,411	9,521,727	10,000,000	<b>129,956,313</b>	
5113 AHFC Bonds (Other)	1,250	0	0	0	0	0	0	<b>1,250</b>	
5139 AHFC Div (UGF)	42,694	0	0	226,421	388,877	7,779,000	0	<b>8,436,992</b>	
5140 AIDEA Div (UGF)	4,240,226	349,487	0	0	0	0	0	<b>4,589,713</b>	
5150 ASLC Div (UGF)	54,684	0	0	0	0	0	0	<b>54,684</b>	
5167 NTSC Bond (Other)	39,172	0	0	0	0	0	0	<b>39,172</b>	
5212 Fed ARRA (Federal)	456,832	0	0	0	0	0	0	<b>456,832</b>	
5265 COVID Fed (Federal)	0	0	0	0	38,611,184	6,547,300	0	<b>45,158,484</b>	
5267 FTA CRRSAA (Federal)	0	0	0	0	0	7,786,300	0	<b>7,786,300</b>	
5270 FHWA CRRSA (Federal)	0	0	0	0	0	16,710,190	0	<b>16,710,190</b>	
6001 CBR Fund (UGF)	0	0	0	10,933,223	0	0	0	<b>10,933,223</b>	
6003 G/F Match (UGF)	4,593,536	303,101	206,175	7,858,288	3,230,583	36,163,631	100,238,940	<b>152,594,254</b>	
6004 Gen Fund (UGF)	31,116,322	2,618,754	4,182,703	3,967,069	0	23,634,114	17,957,324	<b>83,476,285</b>	
6008 G/O Bonds (Other)	13,783,080	0	0	0	0	0	0	<b>13,783,080</b>	
6026 Hwy Capitl (Other)	0	0	0	0	0	-199,196	0	<b>-199,196</b>	
6027 Int Airprt (Other)	10,715,560	10,472,844	362,841	8,388,586	11,524,414	17,819,973	26,226,088	<b>85,510,305</b>	
6037 GF/MH (UGF)	50,717	0	0	0	0	0	1,000,000	<b>1,050,717</b>	
6053 Invst Loss (UGF)	125,531	0	0	0	0	0	0	<b>125,531</b>	
6067 Mining RLF (DGF)	0	0	201,800	0	0	0	0	<b>201,800</b>	
6082 Vessel Rep (DGF)	0	21,255,610	0	0	0	0	0	<b>21,255,610</b>	

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<b>Department of Transportation/Public Facilities</b>									
6092 MHTAAR (Other)	1,813	0	0	0	0	0	300,000	<b>301,813</b>	
6112 IntAptCons (Other)	5,715,818	0	1,969,919	0	2,053,691	403,858	743,721	<b>10,887,006</b>	
6147 PublicBldg (Other)	0	0	0	0	7,498,817	0	0	<b>7,498,817</b>	
6190 Adak Ops (Federal)	68,929	0	0	0	0	0	0	<b>68,929</b>	
6197 AK Cap Inc (DGF)	838,065	1,501	101,481	0	0	0	0	<b>941,046</b>	
6200 VehRntlTax (DGF)	0	0	120,165	0	0	0	0	<b>120,165</b>	
6206 CPV Tax (Other)	23,896	0	0	0	0	0	0	<b>23,896</b>	
6209 Capstone (DGF)	0	0	0	0	900,710	0	0	<b>900,710</b>	
6213 AHCC Rcpts (UGF)	0	0	195,933	0	0	0	0	<b>195,933</b>	
6243 SBR (UGF)	0	2,882,733	0	0	0	0	0	<b>2,882,733</b>	
<b>Totals</b>	<b>1,404,411,630</b>	<b>321,448,906</b>	<b>81,740,758</b>	<b>187,181,504</b>	<b>404,805,681</b>	<b>1,041,010,182</b>	<b>1,376,244,385</b>	<b>4,816,843,046</b>	<b>70%</b>
<b>UGF</b>	<b>40,223,710</b>	<b>6,154,075</b>	<b>4,584,811</b>	<b>22,985,000</b>	<b>3,619,460</b>	<b>67,576,744</b>	<b>119,196,264</b>	<b>264,340,065</b>	<b>29%</b>
<b>DGF</b>	<b>4,302,719</b>	<b>21,257,111</b>	<b>462,306</b>	<b>0</b>	<b>1,082,987</b>	<b>1,000,000</b>	<b>0</b>	<b>28,105,123</b>	<b>25%</b>
<b>Other</b>	<b>120,574,850</b>	<b>12,559,904</b>	<b>7,605,674</b>	<b>15,273,554</b>	<b>30,689,332</b>	<b>27,546,363</b>	<b>37,269,809</b>	<b>251,519,485</b>	<b>63%</b>
<b>Federal</b>	<b>1,239,310,352</b>	<b>281,477,816</b>	<b>69,087,968</b>	<b>148,922,950</b>	<b>369,413,901</b>	<b>944,887,075</b>	<b>1,219,778,312</b>	<b>4,272,878,374</b>	<b>78%</b>
<b>University of Alaska</b>									
5002 Fed Rcpts (Federal)	5,769,286	0	0	0	0	0	94,400,000	<b>100,169,286</b>	
5048 Univ Rcpt (DGF)	9,101,811	0	0	0	0	0	0	<b>9,101,811</b>	
6004 Gen Fund (UGF)	101,168	0	130,577	0	0	45,873,733	0	<b>46,105,477</b>	
6197 AK Cap Inc (DGF)	0	0	0	531,000	0	0	0	<b>531,000</b>	
<b>Totals</b>	<b>14,972,265</b>	<b>0</b>	<b>130,577</b>	<b>531,000</b>	<b>0</b>	<b>45,873,733</b>	<b>94,400,000</b>	<b>155,907,574</b>	<b>2%</b>
<b>UGF</b>	<b>101,168</b>	<b>0</b>	<b>130,577</b>	<b>0</b>	<b>0</b>	<b>45,873,733</b>	<b>0</b>	<b>46,105,477</b>	<b>5%</b>
<b>DGF</b>	<b>9,101,811</b>	<b>0</b>	<b>0</b>	<b>531,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,632,811</b>	<b>8%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>5,769,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,400,000</b>	<b>100,169,286</b>	<b>2%</b>
<b>Judiciary</b>									
5139 AHFC Div (UGF)	0	0	0	0	1,396,633	0	0	<b>1,396,633</b>	
6001 CBR Fund (UGF)	0	0	0	568,770	10,197	0	0	<b>578,967</b>	
6004 Gen Fund (UGF)	5,776,786	0	0	0	0	3,027,194	8,732,990	<b>17,536,970</b>	
6197 AK Cap Inc (DGF)	0	0	0	0	0	0	3,820,000	<b>3,820,000</b>	

**Notes**

\*This Information is compiled from department Capital Appropriation Status Report (CASR) submissions

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**CASR Unobligated by Department/Revenue Type (1632)**

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	% Total
<b>Judiciary</b>									
6243 SBR (UGF)	0	1,556,529	0	0	0	0	0	1,556,529	
<b>Totals</b>	<b>5,776,786</b>	<b>1,556,529</b>	<b>0</b>	<b>568,770</b>	<b>1,406,830</b>	<b>3,027,194</b>	<b>12,552,990</b>	<b>24,889,098</b>	<b>0%</b>
<b>UGF</b>	<b>5,776,786</b>	<b>1,556,529</b>	<b>0</b>	<b>568,770</b>	<b>1,406,830</b>	<b>3,027,194</b>	<b>8,732,990</b>	<b>21,069,098</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,000</b>	<b>3,820,000</b>	<b>3%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Legislature</b>									
6004 Gen Fund (UGF)	179,700	384,998	5,887,076	5,124,778	997,460	4,717,151	0	17,291,163	
<b>Totals</b>	<b>179,700</b>	<b>384,998</b>	<b>5,887,076</b>	<b>5,124,778</b>	<b>997,460</b>	<b>4,717,151</b>	<b>0</b>	<b>17,291,163</b>	<b>0%</b>
<b>UGF</b>	<b>179,700</b>	<b>384,998</b>	<b>5,887,076</b>	<b>5,124,778</b>	<b>997,460</b>	<b>4,717,151</b>	<b>0</b>	<b>17,291,163</b>	<b>2%</b>
<b>DGF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Report Totals</b>	<b>1,547,578,627</b>	<b>388,482,515</b>	<b>184,714,386</b>	<b>314,857,811</b>	<b>649,786,324</b>	<b>1,534,774,097</b>	<b>2,272,712,646</b>	<b>6,892,906,407</b>	<b>100%</b>
<b>UGF</b>	<b>59,182,204</b>	<b>14,971,864</b>	<b>16,809,849</b>	<b>46,715,295</b>	<b>27,229,611</b>	<b>303,398,005</b>	<b>453,499,840</b>	<b>921,806,668</b>	<b>100%</b>
<b>DGF</b>	<b>20,460,512</b>	<b>22,046,417</b>	<b>10,226,557</b>	<b>935,519</b>	<b>12,853,464</b>	<b>12,300,292</b>	<b>34,589,412</b>	<b>113,412,173</b>	<b>100%</b>
<b>Other</b>	<b>129,427,104</b>	<b>14,892,970</b>	<b>17,499,778</b>	<b>25,733,662</b>	<b>36,325,083</b>	<b>60,437,902</b>	<b>117,918,415</b>	<b>402,234,914</b>	<b>100%</b>
<b>Federal</b>	<b>1,338,508,806</b>	<b>336,571,264</b>	<b>140,178,202</b>	<b>241,473,335</b>	<b>573,378,166</b>	<b>1,158,637,898</b>	<b>1,666,704,980</b>	<b>5,455,452,652</b>	<b>100%</b>

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