

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

| Department   | TY2023 and prior | TY2024     | TY2025     | TY2026            | TY2027         | TY2028   | TY2029   | Totals            | % Total   |
|--|------------------|------------|------------|-------------------|----------------|----------|----------|-------------------|-----------|
| <b>Department of Administration</b>                                |                  |            |            |                   |                |          |          |                   |           |
| 5002 Fed Rcpts (Federal)   | 0                | 0          | 0          | 1,130,000         | 0              | 0        | 0        | 1,130,000         |           |
| 6004 Gen Fund (UGF)  | 45               | 0          | 0          | 19,399,474        | 250,000        | 0        | 0        | 19,649,519        |           |
| 6017 Ben Sys (Other)   | 153,200          | 0          | 0          | 0                 | 0              | 0        | 0        | 153,200           |           |
| 6023 FICA Acct (Other)   | 2,200            | 0          | 0          | 0                 | 0              | 0        | 0        | 2,200             |           |
| 6029 P/E Retire (Other)  | 240,300          | 0          | 0          | 162,000           | 0              | 0        | 0        | 402,300           |           |
| 6034 Teach Ret (Other)   | 97,200           | 0          | 0          | 67,000            | 0              | 0        | 0        | 164,200           |           |
| 6042 Jud Retire (Other)  | 800              | 0          | 0          | 1,400             | 0              | 0        | 0        | 2,200             |           |
| 6045 Nat Guard (Other)   | 6,300            | 0          | 0          | 0                 | 0              | 0        | 0        | 6,300             |           |
| <b>Totals</b>  | <b>500,045</b>   | <b>0</b>   | <b>0</b>   | <b>20,759,874</b> | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>21,509,919</b> | <b>0%</b> |
| <b>UGF</b>   | <b>45</b>        | <b>0</b>   | <b>0</b>   | <b>19,399,474</b> | <b>250,000</b> | <b>0</b> | <b>0</b> | <b>19,649,519</b> | <b>2%</b> |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>   | <b>0</b>   | <b>0</b>          | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b>          | <b>0%</b> |
| <b>Other</b>   | <b>500,000</b>   | <b>0</b>   | <b>0</b>   | <b>230,400</b>    | <b>0</b>       | <b>0</b> | <b>0</b> | <b>730,400</b>    | <b>0%</b> |
| <b>Federal</b>   | <b>0</b>         | <b>0</b>   | <b>0</b>   | <b>1,130,000</b>  | <b>0</b>       | <b>0</b> | <b>0</b> | <b>1,130,000</b>  | <b>0%</b> |
| <b>Department of Commerce, Community, and Economic Development</b> |                  |            |            |                   |                |          |          |                   |           |
| 5002 Fed Rcpts (Federal)   | 925,852          | 49,015,624 | 16,244,247 | 89,984,180        | 66,095,414     | 0        | 0        | 222,265,317       |           |
| 5005 GF/Prgm (DGF)   | 0                | 0          | 0          | 100,000           | 750,000        | 0        | 0        | 850,000           |           |
| 5007 I/A Rcpts (Other)   | 0                | 500,000    | 0          | 0                 | 0              | 0        | 0        | 500,000           |           |
| 5061 CIP Rcpts (Other)   | 0                | 444,177    | 0          | 0                 | 0              | 0        | 0        | 444,177           |           |
| 5102 AIDEA Rcpt (Other)  | 20,034           | 0          | 0          | 0                 | 0              | 0        | 0        | 20,034            |           |
| 5108 Stat Desig (Other)  | 0                | 1,705,576  | 0          | 0                 | 400,000        | 0        | 0        | 2,105,576         |           |
| 5140 AIDEA Div (UGF)   | 0                | 741,611    | 0          | 5,669,957         | 0              | 0        | 0        | 6,411,569         |           |
| 5156 Rcpt Svcs (DGF)   | 0                | 112,990    | 0          | 0                 | 0              | 0        | 0        | 112,990           |           |
| 5167 NTSC Bond (Other)   | 0                | 21,402     | 0          | 0                 | 0              | 0        | 0        | 21,402            |           |
| 5175 BLic&Corp (DGF)   | 0                | 179,622    | 0          | 0                 | 0              | 0        | 0        | 179,622           |           |
| 5201 CFEC Rcpts (DGF)  | 0                | 9,382      | 0          | 0                 | 0              | 0        | 0        | 9,382             |           |
| 5265 COVID Fed (Federal)   | 0                | 169,856    | 0          | 0                 | 0              | 0        | 0        | 169,856           |           |
| 5269 CSLFRF (Federal)  | 0                | 3,641,186  | 0          | 0                 | 0              | 0        | 0        | 3,641,186         |           |
| 6001 CBR Fund (UGF)  | 0                | 60,000     | 0          | 0                 | 0              | 0        | 0        | 60,000            |           |
| 6003 G/F Match (UGF)   | 0                | 620,954    | 60,000     | 60,000            | 5,559,680      | 0        | 0        | 6,300,633         |           |
| 6004 Gen Fund (UGF)  | 90,237           | 2,055,778  | 1,777,575  | 20,262,797        | 7,549,263      | 0        | 0        | 31,735,649        |           |
| 6008 G/O Bonds (Other)   | 0                | 40         | 0          | 0                 | 0              | 0        | 0        | 40                |           |
| 6012 Rail Enrgy (UGF)  | 0                | 8,070,592  | 0          | 0                 | 0              | 0        | 0        | 8,070,592         |           |

**Notes**

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State of Alaska

Released January 24, 2023

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|--|------------------|-------------------|-------------------|--------------------|--------------------|----------|----------|--------------------|------------|
| <b>Department of Commerce, Community, and Economic Development</b> |                  |                   |                   |                    |                    |          |          |                    |            |
| 6018 EVOSS (Other)   | 0                | 0                 | 0                 | 0                  | 6,277,685          | 0        | 0        | <b>6,277,685</b>   |            |
| 6063 NPR Fund (Federal)  | 0                | 0                 | 0                 | 10,660,585         | 13,800,000         | 0        | 0        | <b>24,460,585</b>  |            |
| 6149 TAPL Fund (Federal)   | 0                | 0                 | 73,218            | 0                  | 0                  | 0        | 0        | <b>73,218</b>      |            |
| 6169 PCE Endow (DGF)   | 0                | 826,199           | 0                 | 0                  | 9,358,027          | 0        | 0        | <b>10,184,227</b>  |            |
| 6197 AK Cap Inc (DGF)  | 0                | 502,668           | 0                 | 0                  | 0                  | 0        | 0        | <b>502,668</b>     |            |
| 6210 Renew Ener (DGF)  | 0                | 7,695,905         | 0                 | 108,000            | 3,476,586          | 0        | 0        | <b>11,280,491</b>  |            |
| 6243 SBR (UGF)   | 280              | 210,540           | 0                 | 5,529,415          | 200,000,000        | 0        | 0        | <b>205,740,235</b> |            |
| <b>Totals</b>  | <b>1,036,404</b> | <b>76,584,102</b> | <b>18,155,040</b> | <b>132,374,934</b> | <b>313,266,654</b> | <b>0</b> | <b>0</b> | <b>541,417,134</b> | <b>8%</b>  |
| <b>UGF</b>   | <b>90,518</b>    | <b>11,759,475</b> | <b>1,837,575</b>  | <b>31,522,169</b>  | <b>213,108,942</b> | <b>0</b> | <b>0</b> | <b>258,318,679</b> | <b>28%</b> |
| <b>DGF</b>   | <b>0</b>         | <b>9,326,766</b>  | <b>0</b>          | <b>208,000</b>     | <b>13,584,613</b>  | <b>0</b> | <b>0</b> | <b>23,119,379</b>  | <b>20%</b> |
| <b>Other</b>   | <b>20,034</b>    | <b>2,671,195</b>  | <b>0</b>          | <b>0</b>           | <b>6,677,685</b>   | <b>0</b> | <b>0</b> | <b>9,368,914</b>   | <b>2%</b>  |
| <b>Federal</b>   | <b>925,852</b>   | <b>52,826,666</b> | <b>16,317,465</b> | <b>100,644,765</b> | <b>79,895,414</b>  | <b>0</b> | <b>0</b> | <b>250,610,162</b> | <b>5%</b>  |
| <b>Department of Corrections</b>                                   |                  |                   |                   |                    |                    |          |          |                    |            |
| 6001 CBR Fund (UGF)  | 0                | 24,260            | 0                 | 0                  | 0                  | 0        | 0        | <b>24,260</b>      |            |
| 6004 Gen Fund (UGF)  | 43,282           | 260,714           | 0                 | 6,566,455          | 0                  | 0        | 0        | <b>6,870,450</b>   |            |
| 6213 AHCC Rcpts (UGF)  | 55,939           | 231,692           | 0                 | 0                  | 0                  | 0        | 0        | <b>287,631</b>     |            |
| 6243 SBR (UGF)   | 0                | 0                 | 0                 | 1,500,000          | 0                  | 0        | 0        | <b>1,500,000</b>   |            |
| <b>Totals</b>  | <b>99,220</b>    | <b>516,665</b>    | <b>0</b>          | <b>8,066,455</b>   | <b>0</b>           | <b>0</b> | <b>0</b> | <b>8,682,341</b>   | <b>0%</b>  |
| <b>UGF</b>   | <b>99,220</b>    | <b>516,665</b>    | <b>0</b>          | <b>8,066,455</b>   | <b>0</b>           | <b>0</b> | <b>0</b> | <b>8,682,341</b>   | <b>1%</b>  |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Other</b>   | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Federal</b>   | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Department of Education and Early Development</b>               |                  |                   |                   |                    |                    |          |          |                    |            |
| 5061 CIP Rcpts (Other)   | 0                | 11,200            | 18,801            | 6,540,000          | 2,136,000          | 0        | 0        | <b>8,706,001</b>   |            |
| 5265 COVID Fed (Federal)   | 0                | 21,729            | 82,032,290        | 0                  | 0                  | 0        | 0        | <b>82,054,019</b>  |            |
| 6004 Gen Fund (UGF)  | 0                | 2,949,894         | 0                 | 1,811,985          | 0                  | 0        | 0        | <b>4,761,879</b>   |            |
| 6213 AHCC Rcpts (UGF)  | 0                | 0                 | 0                 | 99,134             | 0                  | 0        | 0        | <b>99,134</b>      |            |

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|--|------------------|--------------------|-------------------|-------------------|--------------------|----------|----------|--------------------|------------|
| <b>Department of Education and Early Development</b> |                  |                    |                   |                   |                    |          |          |                    |            |
| 6255 Invest (Other)                                  | 0                | 0                  | 0                 | 95,000            | 0                  | 0        | 0        | 95,000             |            |
| <b>Totals</b>  | <b>0</b>         | <b>2,982,823</b>   | <b>82,051,091</b> | <b>8,546,119</b>  | <b>2,136,000</b>   | <b>0</b> | <b>0</b> | <b>95,716,033</b>  | <b>1%</b>  |
| <b>UGF</b>   | <b>0</b>         | <b>2,949,894</b>   | <b>0</b>          | <b>1,911,119</b>  | <b>0</b>           | <b>0</b> | <b>0</b> | <b>4,861,013</b>   | <b>1%</b>  |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>           | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Other</b>   | <b>0</b>         | <b>11,200</b>      | <b>18,801</b>     | <b>6,635,000</b>  | <b>2,136,000</b>   | <b>0</b> | <b>0</b> | <b>8,801,001</b>   | <b>2%</b>  |
| <b>Federal</b>                                       | <b>0</b>         | <b>21,729</b>      | <b>82,032,290</b> | <b>0</b>          | <b>0</b>           | <b>0</b> | <b>0</b> | <b>82,054,019</b>  | <b>2%</b>  |
| <b>Department of Environmental Conservation</b>      |                  |                    |                   |                   |                    |          |          |                    |            |
| 5002 Fed Rcpts (Federal)                             | 0                | 163,889,285        | 41,144,691        | 53,102,139        | 87,130,581         | 0        | 0        | 345,266,697        |            |
| 5108 Stat Desig (Other)                              | 0                | 2,000,000          | 500,000           | 500,000           | 500,000            | 0        | 0        | 3,500,000          |            |
| 5139 AHFC Div (UGF)                                  | 0                | 0                  | 3,650,000         | 0                 | 0                  | 0        | 0        | 3,650,000          |            |
| 5265 COVID Fed (Federal)                             | 0                | 0                  | 0                 | 0                 | 650,000            | 0        | 0        | 650,000            |            |
| 6001 CBR Fund (UGF)                                  | 0                | 12,080,000         | 0                 | 0                 | 0                  | 0        | 0        | 12,080,000         |            |
| 6003 G/F Match (UGF)                                 | 0                | 2,070,413          | 4,127,684         | 0                 | 15,885,209         | 0        | 0        | 22,083,306         |            |
| 6004 Gen Fund (UGF)                                  | 0                | 636,469            | 0                 | 20,354,040        | 0                  | 0        | 0        | 20,990,510         |            |
| 6018 EVOSS (Other)                                   | 0                | 0                  | 0                 | 0                 | 658,432            | 0        | 0        | 658,432            |            |
| 6052 Oil/Haz Fd (DGF)                                | 0                | 2,537,341          | 0                 | 0                 | 0                  | 0        | 0        | 2,537,341          |            |
| 6071 Alt Energy (DGF)                                | 0                | 2,755,400          | 0                 | 0                 | 0                  | 0        | 0        | 2,755,400          |            |
| 6075 Clean Wtr (Other)                               | 0                | 11,458             | 0                 | 274,360           | 11,231,759         | 0        | 0        | 11,517,577         |            |
| 6100 ADWF (Other)                                    | 1,374,009        | 3,621,277          | 0                 | 5,118,946         | 23,275,232         | 0        | 0        | 33,389,463         |            |
| 6197 AK Cap Inc (DGF)                                | 0                | 392,771            | 0                 | 0                 | 0                  | 0        | 0        | 392,771            |            |
| 6243 SBR (UGF)                                       | 0                | 5,181,190          | 0                 | 0                 | 0                  | 0        | 0        | 5,181,190          |            |
| <b>Totals</b>  | <b>1,374,009</b> | <b>195,175,604</b> | <b>49,422,376</b> | <b>79,349,485</b> | <b>139,331,213</b> | <b>0</b> | <b>0</b> | <b>464,652,686</b> | <b>7%</b>  |
| <b>UGF</b>   | <b>0</b>         | <b>19,968,072</b>  | <b>7,777,684</b>  | <b>20,354,040</b> | <b>15,885,209</b>  | <b>0</b> | <b>0</b> | <b>63,985,006</b>  | <b>7%</b>  |
| <b>DGF</b>   | <b>0</b>         | <b>5,685,512</b>   | <b>0</b>          | <b>0</b>          | <b>0</b>           | <b>0</b> | <b>0</b> | <b>5,685,512</b>   | <b>5%</b>  |
| <b>Other</b>   | <b>1,374,009</b> | <b>5,632,735</b>   | <b>500,000</b>    | <b>5,893,305</b>  | <b>35,665,423</b>  | <b>0</b> | <b>0</b> | <b>49,065,471</b>  | <b>12%</b> |
| <b>Federal</b>                                       | <b>0</b>         | <b>163,889,285</b> | <b>41,144,691</b> | <b>53,102,139</b> | <b>87,780,581</b>  | <b>0</b> | <b>0</b> | <b>345,916,697</b> | <b>6%</b>  |
| <b>Department of Family and Community Services</b>   |                  |                    |                   |                   |                    |          |          |                    |            |
| 5002 Fed Rcpts (Federal)                             | 0                | 0                  | 0                 | 0                 | 5,573,895          | 0        | 0        | 5,573,895          |            |
| 6003 G/F Match (UGF)                                 | 0                | 0                  | 0                 | 0                 | 745,377            | 0        | 0        | 745,377            |            |
| 6004 Gen Fund (UGF)                                  | 0                | 0                  | 0                 | 0                 | 3,780,117          | 0        | 0        | 3,780,117          |            |
| 6037 GF/MH (UGF)                                     | 0                | 0                  | 0                 | 0                 | 100,000            | 0        | 0        | 100,000            |            |

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|--|------------------|------------------|-------------------|------------------|-------------------|-------------------|----------|--------------------|-----------|
| <b>Department of Family and Community Services</b> |                  |                  |                   |                  |                   |                   |          |                    |           |
| 6197 AK Cap Inc (DGF)                              | 0                | 0                | 0                 | 0                | 983,098           | 0                 | 0        | <b>983,098</b>     |           |
| 6243 SBR (UGF)                                     | 0                | 0                | 0                 | 0                | 2,268,000         | 0                 | 0        | <b>2,268,000</b>   |           |
| <b>Totals</b>                                      | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>13,450,487</b> | <b>0</b>          | <b>0</b> | <b>13,450,487</b>  | <b>0%</b> |
| <b>UGF</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>6,893,494</b>  | <b>0</b>          | <b>0</b> | <b>6,893,494</b>   | <b>1%</b> |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>983,098</b>    | <b>0</b>          | <b>0</b> | <b>983,098</b>     | <b>1%</b> |
| <b>Other</b>                                       | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b>           | <b>0%</b> |
| <b>Federal</b>                                     | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>5,573,895</b>  | <b>0</b>          | <b>0</b> | <b>5,573,895</b>   | <b>0%</b> |
| <b>Department of Fish and Game</b>                 |                  |                  |                   |                  |                   |                   |          |                    |           |
| 5002 Fed Rcpts (Federal)                           | 96,340           | 5,526,004        | 21,070,277        | 392,504          | 16,943,556        | 22,747,014        | 0        | <b>66,775,695</b>  |           |
| 5005 GF/Prgm (DGF)                                 | 0                | 0                | 0                 | 151,000          | 0                 | 0                 | 0        | <b>151,000</b>     |           |
| 5108 Stat Desig (Other)                            | 0                | 996,897          | 8,322,069         | 146,592          | 0                 | 250,000           | 0        | <b>9,715,559</b>   |           |
| 5269 CSLFRF (Federal)                              | 0                | 0                | 1,492,870         | 0                | 0                 | 0                 | 0        | <b>1,492,870</b>   |           |
| 6003 G/F Match (UGF)                               | 33,353           | 74,027           | 0                 | 0                | 0                 | 250,000           | 0        | <b>357,381</b>     |           |
| 6004 Gen Fund (UGF)                                | 0                | 145,914          | 0                 | 1,734,963        | 3,096,089         | 2,000,000         | 0        | <b>6,976,965</b>   |           |
| 6018 EVOSS (Other)                                 | 0                | 0                | 751,542           | 0                | 8,041,058         | 0                 | 0        | <b>8,792,601</b>   |           |
| 6024 Fish/Game (Other)                             | 266              | 930,971          | 5,795,997         | 0                | 750,000           | 6,000,000         | 0        | <b>13,477,235</b>  |           |
| 6197 AK Cap Inc (DGF)                              | 0                | 0                | 459,474           | 0                | 0                 | 0                 | 0        | <b>459,474</b>     |           |
| 6223 CharterRLF (DGF)                              | 0                | 0                | 271,812           | 0                | 0                 | 0                 | 0        | <b>271,812</b>     |           |
| 6243 SBR (UGF)                                     | 0                | 0                | 0                 | 0                | 0                 | 1,887,867         | 0        | <b>1,887,867</b>   |           |
| <b>Totals</b>                                      | <b>129,960</b>   | <b>7,673,814</b> | <b>38,164,042</b> | <b>2,425,059</b> | <b>28,830,703</b> | <b>33,134,881</b> | <b>0</b> | <b>110,358,458</b> | <b>2%</b> |
| <b>UGF</b>   | <b>33,353</b>    | <b>219,941</b>   | <b>0</b>          | <b>1,734,963</b> | <b>3,096,089</b>  | <b>4,137,867</b>  | <b>0</b> | <b>9,222,213</b>   | <b>1%</b> |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>         | <b>731,286</b>    | <b>151,000</b>   | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>882,286</b>     | <b>1%</b> |
| <b>Other</b>                                       | <b>266</b>       | <b>1,927,868</b> | <b>14,869,609</b> | <b>146,592</b>   | <b>8,791,058</b>  | <b>6,250,000</b>  | <b>0</b> | <b>31,985,394</b>  | <b>8%</b> |
| <b>Federal</b>                                     | <b>96,340</b>    | <b>5,526,004</b> | <b>22,563,147</b> | <b>392,504</b>   | <b>16,943,556</b> | <b>22,747,014</b> | <b>0</b> | <b>68,268,565</b>  | <b>1%</b> |
| <b>Office of the Governor</b>                      |                  |                  |                   |                  |                   |                   |          |                    |           |
| 5004 Gf Transfr (UGF)                              | 0                | 0                | 2,952             | 0                | 0                 | 0                 | 0        | <b>2,952</b>       |           |
| 6004 Gen Fund (UGF)                                | 0                | 1,278,288        | 3,421,367         | 2,035,411        | 6,460,416         | 0                 | 0        | <b>13,195,482</b>  |           |
| 6185 ElectionFd (Other)                            | 0                | 0                | 3,202,829         | 1,250,000        | 0                 | 0                 | 0        | <b>4,452,829</b>   |           |

**Notes**

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**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

| Department   | TY2023 and prior | TY2024           | TY2025           | TY2026           | TY2027             | TY2028   | TY2029   | Totals             | % Total    |
|--|------------------|------------------|------------------|------------------|--------------------|----------|----------|--------------------|------------|
| <b>Office of the Governor</b>                        |                  |                  |                  |                  |                    |          |          |                    |            |
| 6197 AK Cap Inc (DGF)                                | 0                | 789,306          | 0                | 5,051,396        | 15,451,701         | 0        | 0        | 21,292,403         |            |
| <b>Totals</b>  | <b>0</b>         | <b>2,067,594</b> | <b>6,627,149</b> | <b>8,336,807</b> | <b>21,912,117</b>  | <b>0</b> | <b>0</b> | <b>38,943,666</b>  | <b>1%</b>  |
| <b>UGF</b>   | <b>0</b>         | <b>1,278,288</b> | <b>3,424,319</b> | <b>2,035,411</b> | <b>6,460,416</b>   | <b>0</b> | <b>0</b> | <b>13,198,435</b>  | <b>1%</b>  |
| <b>DGF</b>   | <b>0</b>         | <b>789,306</b>   | <b>0</b>         | <b>5,051,396</b> | <b>15,451,701</b>  | <b>0</b> | <b>0</b> | <b>21,292,403</b>  | <b>19%</b> |
| <b>Other</b>   | <b>0</b>         | <b>0</b>         | <b>3,202,829</b> | <b>1,250,000</b> | <b>0</b>           | <b>0</b> | <b>0</b> | <b>4,452,829</b>   | <b>1%</b>  |
| <b>Federal</b>                                       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Department of Health</b>                          |                  |                  |                  |                  |                    |          |          |                    |            |
| 5002 Fed Rcpts (Federal)                             | 0                | 0                | 0                | 0                | 86,339,767         | 0        | 0        | 86,339,767         |            |
| 5139 AHFC Div (UGF)                                  | 0                | 0                | 0                | 0                | 22                 | 0        | 0        | 22                 |            |
| 5167 NTSC Bond (Other)                               | 0                | 0                | 0                | 0                | 18,985,588         | 0        | 0        | 18,985,588         |            |
| 5212 Fed ARRA (Federal)                              | 0                | 0                | 0                | 0                | 257,003            | 0        | 0        | 257,003            |            |
| 6001 CBR Fund (UGF)                                  | 0                | 0                | 0                | 0                | 329,498            | 0        | 0        | 329,498            |            |
| 6003 G/F Match (UGF)                                 | 0                | 0                | 0                | 0                | 5,512,721          | 0        | 0        | 5,512,721          |            |
| 6004 Gen Fund (UGF)                                  | 1,000,000        | 0                | 0                | 0                | 21,904,239         | 0        | 0        | 22,904,239         |            |
| 6037 GF/MH (UGF)                                     | 0                | 0                | 0                | 0                | 2,725,034          | 0        | 0        | 2,725,034          |            |
| 6092 MHTAAR (Other)                                  | 0                | 0                | 0                | 0                | 1,763,284          | 0        | 0        | 1,763,284          |            |
| 6243 SBR (UGF)                                       | 0                | 0                | 0                | 0                | 69,133             | 0        | 0        | 69,133             |            |
| <b>Totals</b>  | <b>1,000,000</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>137,886,289</b> | <b>0</b> | <b>0</b> | <b>138,886,289</b> | <b>2%</b>  |
| <b>UGF</b>   | <b>1,000,000</b> | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>30,540,647</b>  | <b>0</b> | <b>0</b> | <b>31,540,647</b>  | <b>3%</b>  |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Other</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>20,748,873</b>  | <b>0</b> | <b>0</b> | <b>20,748,873</b>  | <b>5%</b>  |
| <b>Federal</b>                                       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>86,596,770</b>  | <b>0</b> | <b>0</b> | <b>86,596,770</b>  | <b>2%</b>  |
| <b>Department of Labor and Workforce Development</b> |                  |                  |                  |                  |                    |          |          |                    |            |
| 6004 Gen Fund (UGF)                                  | 0                | 0                | 65,850           | 0                | 0                  | 0        | 0        | 65,850             |            |
| 6237 VocSmBus (DGF)                                  | 0                | 0                | 185,000          | 0                | 0                  | 0        | 0        | 185,000            |            |
| <b>Totals</b>  | <b>0</b>         | <b>0</b>         | <b>250,850</b>   | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>250,850</b>     | <b>0%</b>  |
| <b>UGF</b>   | <b>0</b>         | <b>0</b>         | <b>65,850</b>    | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>65,850</b>      | <b>0%</b>  |
| <b>DGF</b>   | <b>0</b>         | <b>0</b>         | <b>185,000</b>   | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>185,000</b>     | <b>0%</b>  |
| <b>Other</b>   | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |
| <b>Federal</b>                                       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>           | <b>0</b> | <b>0</b> | <b>0</b>           | <b>0%</b>  |

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**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

| Department  | TY2023 and prior | TY2024            | TY2025           | TY2026            | TY2027            | TY2028   | TY2029   | Totals            | % Total   |
|---|------------------|-------------------|------------------|-------------------|-------------------|----------|----------|-------------------|-----------|
| <b>Department of Law</b>                            |                  |                   |                  |                   |                   |          |          |                   |           |
| 5139 AHFC Div (UGF)                                 | 0                | 0                 | 3,000,000        | 0                 | 0                 | 0        | 0        | <b>3,000,000</b>  |           |
| 6004 Gen Fund (UGF)                                 | 0                | 0                 | 880,373          | 0                 | 0                 | 0        | 0        | <b>880,373</b>    |           |
| <b>Totals</b>                                       | <b>0</b>         | <b>0</b>          | <b>3,880,373</b> | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>3,880,373</b>  | <b>0%</b> |
| <b>UGF</b>  | <b>0</b>         | <b>0</b>          | <b>3,880,373</b> | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>3,880,373</b>  | <b>0%</b> |
| <b>DGF</b>  | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>          | <b>0%</b> |
| <b>Other</b>  | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>          | <b>0%</b> |
| <b>Federal</b>                                      | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>          | <b>0%</b> |
| <b>Department of Military and Veterans' Affairs</b> |                  |                   |                  |                   |                   |          |          |                   |           |
| 5002 Fed Rcpts (Federal)                            | 500              | 31,326,086        | 1,498,977        | 8,532,235         | 19,079,937        | 0        | 0        | <b>60,437,735</b> |           |
| 6003 G/F Match (UGF)                                | 0                | 71,040            | 378,946          | 2,650,000         | 240,400           | 0        | 0        | <b>3,340,385</b>  |           |
| 6004 Gen Fund (UGF)                                 | 0                | 395,046           | 0                | 6,595,000         | 0                 | 0        | 0        | <b>6,990,046</b>  |           |
| 6197 AK Cap Inc (DGF)                               | 0                | 0                 | 1,170,000        | 0                 | 0                 | 0        | 0        | <b>1,170,000</b>  |           |
| 6243 SBR (UGF)                                      | 0                | 0                 | 0                | 3,812,500         | 0                 | 0        | 0        | <b>3,812,500</b>  |           |
| <b>Totals</b>                                       | <b>500</b>       | <b>31,792,172</b> | <b>3,047,923</b> | <b>21,589,735</b> | <b>19,320,337</b> | <b>0</b> | <b>0</b> | <b>75,750,666</b> | <b>1%</b> |
| <b>UGF</b>  | <b>0</b>         | <b>466,086</b>    | <b>378,946</b>   | <b>13,057,500</b> | <b>240,400</b>    | <b>0</b> | <b>0</b> | <b>14,142,931</b> | <b>2%</b> |
| <b>DGF</b>  | <b>0</b>         | <b>0</b>          | <b>1,170,000</b> | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>1,170,000</b>  | <b>1%</b> |
| <b>Other</b>  | <b>0</b>         | <b>0</b>          | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>0</b> | <b>0</b> | <b>0</b>          | <b>0%</b> |
| <b>Federal</b>                                      | <b>500</b>       | <b>31,326,086</b> | <b>1,498,977</b> | <b>8,532,235</b>  | <b>19,079,937</b> | <b>0</b> | <b>0</b> | <b>60,437,735</b> | <b>1%</b> |
| <b>Department of Natural Resources</b>              |                  |                   |                  |                   |                   |          |          |                   |           |
| 5002 Fed Rcpts (Federal)                            | 1,262,258        | 8,426,515         | 11,338,904       | 17,020,010        | 35,143,106        | 0        | 0        | <b>73,190,792</b> |           |
| 5005 GF/Prgm (DGF)                                  | 2,287            | 432,713           | 356,177          | 391,782           | 0                 | 0        | 0        | <b>1,182,958</b>  |           |
| 5007 I/A Rcpts (Other)                              | 0                | 0                 | 0                | 193,803           | 0                 | 0        | 0        | <b>193,803</b>    |           |
| 5061 CIP Rcpts (Other)                              | 83,000           | 0                 | 0                | 0                 | 0                 | 0        | 0        | <b>83,000</b>     |           |
| 5108 Stat Desig (Other)                             | 30,460           | 643,553           | 489,843          | 900,000           | 250,000           | 0        | 0        | <b>2,313,857</b>  |           |
| 5139 AHFC Div (UGF)                                 | 0                | 0                 | 848,900          | 0                 | 0                 | 0        | 0        | <b>848,900</b>    |           |
| 5155 Timber Rcp (DGF)                               | 0                | 239,991           | 0                | 0                 | 0                 | 0        | 0        | <b>239,991</b>    |           |
| 5195 VehRcpts (DGF)                                 | 0                | 189,466           | 97,838           | 250,000           | 250,000           | 0        | 0        | <b>787,304</b>    |           |
| 6001 CBR Fund (UGF)                                 | 0                | 1,139,197         | 0                | 0                 | 0                 | 0        | 0        | <b>1,139,197</b>  |           |
| 6003 G/F Match (UGF)                                | 173,275          | 212,788           | 780,049          | 2,835,891         | 6,300,000         | 0        | 0        | <b>10,302,003</b> |           |
| 6004 Gen Fund (UGF)                                 | 1,061,666        | 1,720,737         | 5,807,487        | 15,740,301        | 7,214,477         | 0        | 0        | <b>31,544,668</b> |           |
| 6018 EVOSS (Other)                                  | 3,010,370        | 840,819           | 0                | 8,719,010         | 4,329,567         | 0        | 0        | <b>16,899,766</b> |           |

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State of Alaska

Released January 24, 2023

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

| Department                             | TY2023 and prior | TY2024            | TY2025            | TY2026            | TY2027            | TY2028           | TY2029   | Totals             | % Total   |
|--|------------------|-------------------|-------------------|-------------------|-------------------|------------------|----------|--------------------|-----------|
| <b>Department of Natural Resources</b> |                  |                   |                   |                   |                   |                  |          |                    |           |
| 6153 State Land (DGF)                  | 1,954            | 0                 | 0                 | 413,643           | 500,000           | 0                | 0        | <b>915,597</b>     |           |
| 6197 AK Cap Inc (DGF)                  | 0                | 5,495             | 0                 | 0                 | 0                 | 0                | 0        | <b>5,495</b>       |           |
| 6243 SBR (UGF)                         | 0                | 14,155            | 0                 | 30,914,399        | 0                 | 0                | 0        | <b>30,928,554</b>  |           |
| <b>Totals</b>                          | <b>5,625,270</b> | <b>13,865,430</b> | <b>19,719,197</b> | <b>77,378,839</b> | <b>53,987,149</b> | <b>0</b>         | <b>0</b> | <b>170,575,885</b> | <b>2%</b> |
| <b>UGF</b>                             | <b>1,234,941</b> | <b>3,086,877</b>  | <b>7,436,436</b>  | <b>49,490,591</b> | <b>13,514,477</b> | <b>0</b>         | <b>0</b> | <b>74,763,322</b>  | <b>8%</b> |
| <b>DGF</b>                             | <b>4,240</b>     | <b>867,665</b>    | <b>454,014</b>    | <b>1,055,425</b>  | <b>750,000</b>    | <b>0</b>         | <b>0</b> | <b>3,131,345</b>   | <b>3%</b> |
| <b>Other</b>                           | <b>3,123,830</b> | <b>1,484,372</b>  | <b>489,843</b>    | <b>9,812,813</b>  | <b>4,579,567</b>  | <b>0</b>         | <b>0</b> | <b>19,490,426</b>  | <b>5%</b> |
| <b>Federal</b>                         | <b>1,262,258</b> | <b>8,426,515</b>  | <b>11,338,904</b> | <b>17,020,010</b> | <b>35,143,106</b> | <b>0</b>         | <b>0</b> | <b>73,190,792</b>  | <b>1%</b> |
| <b>Department of Public Safety</b>     |                  |                   |                   |                   |                   |                  |          |                    |           |
| 5002 Fed Rcpts (Federal)               | 200              | 0                 | 0                 | 1,456,603         | 1,176,596         | 0                | 0        | <b>2,633,399</b>   |           |
| 5005 GF/Prgm (DGF)                     | 0                | 0                 | 0                 | 0                 | 0                 | 1,030,050        | 0        | <b>1,030,050</b>   |           |
| 5061 CIP Rcpts (Other)                 | 0                | 0                 | 0                 | 2,000,000         | 150,000           | 0                | 0        | <b>2,150,000</b>   |           |
| 5269 CSLFRF (Federal)                  | 0                | 75,283            | 0                 | 0                 | 0                 | 0                | 0        | <b>75,283</b>      |           |
| 6003 G/F Match (UGF)                   | 0                | 0                 | 0                 | 939,225           | 0                 | 0                | 0        | <b>939,225</b>     |           |
| 6004 Gen Fund (UGF)                    | 71,948           | 1,391,547         | 0                 | 17,421,761        | 1,850,400         | 0                | 0        | <b>20,735,656</b>  |           |
| 6197 AK Cap Inc (DGF)                  | 0                | 38,707            | 0                 | 4,479,500         | 0                 | 0                | 0        | <b>4,518,207</b>   |           |
| 6243 SBR (UGF)                         | 0                | 0                 | 0                 | 1,263,065         | 0                 | 0                | 0        | <b>1,263,065</b>   |           |
| <b>Totals</b>                          | <b>72,148</b>    | <b>1,505,537</b>  | <b>0</b>          | <b>27,560,154</b> | <b>3,176,996</b>  | <b>1,030,050</b> | <b>0</b> | <b>33,344,885</b>  | <b>0%</b> |
| <b>UGF</b>                             | <b>71,948</b>    | <b>1,391,547</b>  | <b>0</b>          | <b>19,624,051</b> | <b>1,850,400</b>  | <b>0</b>         | <b>0</b> | <b>22,937,946</b>  | <b>2%</b> |
| <b>DGF</b>                             | <b>0</b>         | <b>38,707</b>     | <b>0</b>          | <b>4,479,500</b>  | <b>0</b>          | <b>1,030,050</b> | <b>0</b> | <b>5,548,258</b>   | <b>5%</b> |
| <b>Other</b>                           | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>2,000,000</b>  | <b>150,000</b>    | <b>0</b>         | <b>0</b> | <b>2,150,000</b>   | <b>1%</b> |
| <b>Federal</b>                         | <b>200</b>       | <b>75,283</b>     | <b>0</b>          | <b>1,456,603</b>  | <b>1,176,596</b>  | <b>0</b>         | <b>0</b> | <b>2,708,682</b>   | <b>0%</b> |
| <b>Department of Revenue</b>           |                  |                   |                   |                   |                   |                  |          |                    |           |
| 5002 Fed Rcpts (Federal)               | 448,496          | 18,391,769        | 21,191,092        | 7,192,356         | 39,586,814        | 0                | 0        | <b>86,810,527</b>  |           |
| 5005 GF/Prgm (DGF)                     | 0                | 0                 | 9,856,960         | 0                 | 0                 | 0                | 0        | <b>9,856,960</b>   |           |
| 5108 Stat Desig (Other)                | 0                | 1,125,000         | 500,000           | 500,000           | 500,000           | 0                | 0        | <b>2,625,000</b>   |           |
| 5139 AHFC Div (UGF)                    | 0                | 1,123,421         | 1,087,109         | 5,870,678         | 10,823,428        | 0                | 0        | <b>18,904,636</b>  |           |
| 5265 COVID Fed (Federal)               | 0                | 0                 | 19,107,148        | 0                 | 0                 | 0                | 0        | <b>19,107,148</b>  |           |
| 6004 Gen Fund (UGF)                    | 0                | 0                 | 484,434           | 0                 | 18,000,000        | 0                | 0        | <b>18,484,434</b>  |           |
| 6037 GF/MH (UGF)                       | 0                | 0                 | 0                 | 0                 | 3,100,000         | 0                | 0        | <b>3,100,000</b>   |           |
| 6050 PFD Fund (Other)                  | 8,332            | 0                 | 0                 | 0                 | 0                 | 0                | 0        | <b>8,332</b>       |           |

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State of Alaska

Released January 24, 2023

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

| Department  | TY2023 and prior | TY2024            | TY2025            | TY2026            | TY2027            | TY2028     | TY2029     | Totals             | % Total   |
|---|------------------|-------------------|-------------------|-------------------|-------------------|------------|------------|--------------------|-----------|
| <b>Department of Revenue</b>                          |                  |                   |                   |                   |                   |            |            |                    |           |
| 6092 MHTAAR (Other)                                   | 0                | 67,178            | 32,500            | 39,111            | 1,150,000         | 0          | 0          | 1,288,789          |           |
| 6213 AHCC Rcpts (UGF)                                 | 0                | 0                 | 0                 | 370,028           | 0                 | 0          | 0          | 370,028            |           |
| <b>Totals</b>   | <b>456,828</b>   | <b>20,707,368</b> | <b>52,259,243</b> | <b>13,972,174</b> | <b>73,160,242</b> | <b>0</b>   | <b>0</b>   | <b>160,555,854</b> | <b>2%</b> |
| <b>UGF</b>  | <b>0</b>         | <b>1,123,421</b>  | <b>1,571,543</b>  | <b>6,240,706</b>  | <b>31,923,428</b> | <b>0</b>   | <b>0</b>   | <b>40,859,098</b>  | <b>4%</b> |
| <b>DGF</b>  | <b>0</b>         | <b>0</b>          | <b>9,856,960</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>   | <b>0</b>   | <b>9,856,960</b>   | <b>9%</b> |
| <b>Other</b>  | <b>8,332</b>     | <b>1,192,178</b>  | <b>532,500</b>    | <b>539,111</b>    | <b>1,650,000</b>  | <b>0</b>   | <b>0</b>   | <b>3,922,121</b>   | <b>1%</b> |
| <b>Federal</b>  | <b>448,496</b>   | <b>18,391,769</b> | <b>40,298,240</b> | <b>7,192,356</b>  | <b>39,586,814</b> | <b>0</b>   | <b>0</b>   | <b>105,917,675</b> | <b>2%</b> |
| <b>Department of Transportation/Public Facilities</b> |                  |                   |                   |                   |                   |            |            |                    |           |
| 5002 Fed Rcpts (Federal)                              | 0                | 138,816,478       | 274,288,177       | 1,700,961,999     | 1,993,049,620     | 94,504,767 | 1,076,599  | 4,202,697,639      |           |
| 5005 GF/Prgm (DGF)                                    | 0                | 0                 | 3,503,514         | 0                 | 1,182,277         | 0          | 0          | 4,685,791          |           |
| 5061 CIP Rcpts (Other)                                | 0                | 558,079           | 3,142,359         | 0                 | 0                 | 0          | 0          | 3,700,438          |           |
| 5102 AIDEA Rcpt (Other)                               | 0                | 0                 | 0                 | 16,591            | 0                 | 0          | 0          | 16,591             |           |
| 5108 Stat Desig (Other)                               | 0                | 0                 | 30,728,024        | 81,597,276        | 17,631,012        | 0          | 0          | 129,956,313        |           |
| 5113 AHFC Bonds (Other)                               | 0                | 0                 | 0                 | 1,250             | 0                 | 0          | 0          | 1,250              |           |
| 5139 AHFC Div (UGF)                                   | 0                | 0                 | 0                 | 269,115           | 388,877           | 7,779,000  | 0          | 8,436,992          |           |
| 5140 AIDEA Div (UGF)                                  | 0                | 6                 | 66                | 4,589,641         | 0                 | 0          | 0          | 4,589,713          |           |
| 5150 ASLC Div (UGF)                                   | 0                | 0                 | 0                 | 54,684            | 0                 | 0          | 0          | 54,684             |           |
| 5167 NTSC Bond (Other)                                | 0                | 0                 | 0                 | 39,172            | 0                 | 0          | 0          | 39,172             |           |
| 5212 Fed ARRA (Federal)                               | 0                | 0                 | 0                 | 456,832           | 0                 | 0          | 0          | 456,832            |           |
| 5265 COVID Fed (Federal)                              | 0                | 0                 | 41,350,284        | 0                 | 3,808,200         | 0          | 0          | 45,158,484         |           |
| 5267 FTA CRRSAA (Federal)                             | 0                | 0                 | 7,786,300         | 0                 | 0                 | 0          | 0          | 7,786,300          |           |
| 5270 FHWA CRRSA (Federal)                             | 0                | 0                 | 6,000,000         | 0                 | 10,710,190        | 0          | 0          | 16,710,190         |           |
| 6001 CBR Fund (UGF)                                   | 0                | 0                 | 0                 | 10,933,223        | 0                 | 0          | 0          | 10,933,223         |           |
| 6003 G/F Match (UGF)                                  | 0                | 14,533            | 281,319           | 12,662,636        | 26,137,685        | 14,559,140 | 98,938,940 | 152,594,254        |           |
| 6004 Gen Fund (UGF)                                   | 0                | 7,182,073         | 8,387,805         | 33,516,889        | 34,389,519        | 0          | 0          | 83,476,285         |           |
| 6008 G/O Bonds (Other)                                | 0                | 85,000            | 0                 | 13,141,726        | 556,353           | 0          | 0          | 13,783,080         |           |
| 6026 Hwy Capitl (Other)                               | 0                | 0                 | 0                 | 0                 | -199,196          | 0          | 0          | -199,196           |           |
| 6027 Int Airprt (Other)                               | 0                | 14,567,147        | 7,511,254         | 17,011,430        | 46,420,475        | 0          | 0          | 85,510,305         |           |
| 6037 GF/MH (UGF)                                      | 0                | 50,717            | 0                 | 0                 | 1,000,000         | 0          | 0          | 1,050,717          |           |
| 6053 Invst Loss (UGF)                                 | 0                | 125,531           | 0                 | 0                 | 0                 | 0          | 0          | 125,531            |           |
| 6067 Mining RLF (DGF)                                 | 0                | 0                 | 201,800           | 0                 | 0                 | 0          | 0          | 201,800            |           |
| 6082 Vessel Rep (DGF)                                 | 0                | 0                 | 0                 | 21,255,610        | 0                 | 0          | 0          | 21,255,610         |           |

**Notes**

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State of Alaska

Released January 24, 2023

**CASR Unobligated by Department/Revenue Type w/Term Year (1657)**

| Department  | TY2023 and prior | TY2024             | TY2025             | TY2026               | TY2027               | TY2028             | TY2029             | Totals               | % Total    |
|---|------------------|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|------------|
| <b>Department of Transportation/Public Facilities</b> |                  |                    |                    |                      |                      |                    |                    |                      |            |
| 6092 MHTAAR (Other)                                   | 0                | 1,813              | 0                  | 0                    | 300,000              | 0                  | 0                  | <b>301,813</b>       |            |
| 6112 IntAptCons (Other)                               | 0                | 0                  | 4,532,358          | 3,557,236            | 2,797,412            | 0                  | 0                  | <b>10,887,006</b>    |            |
| 6147 PublicBldg (Other)                               | 0                | 0                  | 0                  | 0                    | 7,498,817            | 0                  | 0                  | <b>7,498,817</b>     |            |
| 6190 Adak Ops (Federal)                               | 0                | 12                 | 68,917             | 0                    | 0                    | 0                  | 0                  | <b>68,929</b>        |            |
| 6197 AK Cap Inc (DGF)                                 | 0                | 36,130             | 101,481            | 803,435              | 0                    | 0                  | 0                  | <b>941,046</b>       |            |
| 6200 VehRntlTax (DGF)                                 | 0                | 0                  | 120,165            | 0                    | 0                    | 0                  | 0                  | <b>120,165</b>       |            |
| 6206 CPV Tax (Other)                                  | 0                | 112                | 23,785             | 0                    | 0                    | 0                  | 0                  | <b>23,896</b>        |            |
| 6209 Capstone (DGF)                                   | 0                | 0                  | 0                  | 0                    | 900,710              | 0                  | 0                  | <b>900,710</b>       |            |
| 6213 AHCC Rcpts (UGF)                                 | 0                | 0                  | 195,933            | 0                    | 0                    | 0                  | 0                  | <b>195,933</b>       |            |
| 6243 SBR (UGF)  | 0                | 0                  | 0                  | 2,882,732            | 0                    | 0                  | 0                  | <b>2,882,733</b>     |            |
| <b>Totals</b>   | <b>0</b>         | <b>161,437,630</b> | <b>388,223,540</b> | <b>1,903,751,478</b> | <b>2,146,571,951</b> | <b>116,842,908</b> | <b>100,015,539</b> | <b>4,816,843,046</b> | <b>70%</b> |
| <b>UGF</b>  | <b>0</b>         | <b>7,372,860</b>   | <b>8,865,123</b>   | <b>64,908,920</b>    | <b>61,916,081</b>    | <b>22,338,140</b>  | <b>98,938,940</b>  | <b>264,340,065</b>   | <b>29%</b> |
| <b>DGF</b>  | <b>0</b>         | <b>36,130</b>      | <b>3,926,960</b>   | <b>22,059,045</b>    | <b>2,082,987</b>     | <b>0</b>           | <b>0</b>           | <b>28,105,123</b>    | <b>25%</b> |
| <b>Other</b>  | <b>0</b>         | <b>15,212,150</b>  | <b>45,937,780</b>  | <b>115,364,683</b>   | <b>75,004,873</b>    | <b>0</b>           | <b>0</b>           | <b>251,519,485</b>   | <b>63%</b> |
| <b>Federal</b>  | <b>0</b>         | <b>138,816,490</b> | <b>329,493,678</b> | <b>1,701,418,830</b> | <b>2,007,568,010</b> | <b>94,504,767</b>  | <b>1,076,599</b>   | <b>4,272,878,374</b> | <b>78%</b> |
| <b>University of Alaska</b>                           |                  |                    |                    |                      |                      |                    |                    |                      |            |
| 5002 Fed Rcpts (Federal)                              | 0                | 5,769,286          | 0                  | 0                    | 94,400,000           | 0                  | 0                  | <b>100,169,286</b>   |            |
| 5048 Univ Rcpt (DGF)                                  | 0                | 9,101,811          | 0                  | 0                    | 0                    | 0                  | 0                  | <b>9,101,811</b>     |            |
| 6004 Gen Fund (UGF)                                   | 130,577          | 101,168            | 0                  | 45,873,733           | 0                    | 0                  | 0                  | <b>46,105,477</b>    |            |
| 6197 AK Cap Inc (DGF)                                 | 0                | 531,000            | 0                  | 0                    | 0                    | 0                  | 0                  | <b>531,000</b>       |            |
| <b>Totals</b>   | <b>130,577</b>   | <b>15,503,265</b>  | <b>0</b>           | <b>45,873,733</b>    | <b>94,400,000</b>    | <b>0</b>           | <b>0</b>           | <b>155,907,574</b>   | <b>2%</b>  |
| <b>UGF</b>  | <b>130,577</b>   | <b>101,168</b>     | <b>0</b>           | <b>45,873,733</b>    | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>46,105,477</b>    | <b>5%</b>  |
| <b>DGF</b>  | <b>0</b>         | <b>9,632,811</b>   | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>9,632,811</b>     | <b>8%</b>  |
| <b>Other</b>  | <b>0</b>         | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0%</b>  |
| <b>Federal</b>  | <b>0</b>         | <b>5,769,286</b>   | <b>0</b>           | <b>0</b>             | <b>94,400,000</b>    | <b>0</b>           | <b>0</b>           | <b>100,169,286</b>   | <b>2%</b>  |
| <b>Judiciary</b>                                      |                  |                    |                    |                      |                      |                    |                    |                      |            |
| 5139 AHFC Div (UGF)                                   | 0                | 0                  | 1,396,633          | 0                    | 0                    | 0                  | 0                  | <b>1,396,633</b>     |            |
| 6001 CBR Fund (UGF)                                   | 0                | 568,770            | 10,197             | 0                    | 0                    | 0                  | 0                  | <b>578,967</b>       |            |
| 6004 Gen Fund (UGF)                                   | 1,762,661        | 137,662            | 0                  | 6,903,657            | 8,732,990            | 0                  | 0                  | <b>17,536,970</b>    |            |
| 6197 AK Cap Inc (DGF)                                 | 0                | 0                  | 0                  | 0                    | 3,820,000            | 0                  | 0                  | <b>3,820,000</b>     |            |

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|----------------------|-------------------|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|-------------|
| <b>Judiciary</b>     |                   |                    |                    |                      |                      |                    |                    |                      |             |
| 6243 SBR (UGF)       | 0                 | 1,556,529          | 0                  | 0                    | 0                    | 0                  | 0                  | <b>1,556,529</b>     |             |
| <b>Totals</b>        | <b>1,762,661</b>  | <b>2,262,960</b>   | <b>1,406,830</b>   | <b>6,903,657</b>     | <b>12,552,990</b>    | <b>0</b>           | <b>0</b>           | <b>24,889,098</b>    | <b>0%</b>   |
| <b>UGF</b>           | <b>1,762,661</b>  | <b>2,262,960</b>   | <b>1,406,830</b>   | <b>6,903,657</b>     | <b>8,732,990</b>     | <b>0</b>           | <b>0</b>           | <b>21,069,098</b>    | <b>2%</b>   |
| <b>DGF</b>           | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>3,820,000</b>     | <b>0</b>           | <b>0</b>           | <b>3,820,000</b>     | <b>3%</b>   |
| <b>Other</b>         | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0%</b>   |
| <b>Federal</b>       | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0%</b>   |
| <b>Legislature</b>   |                   |                    |                    |                      |                      |                    |                    |                      |             |
| 6004 Gen Fund (UGF)  | 7,449,234         | 5,124,778          | 0                  | 4,717,151            | 0                    | 0                  | 0                  | <b>17,291,163</b>    |             |
| <b>Totals</b>        | <b>7,449,234</b>  | <b>5,124,778</b>   | <b>0</b>           | <b>4,717,151</b>     | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>17,291,163</b>    | <b>0%</b>   |
| <b>UGF</b>           | <b>7,449,234</b>  | <b>5,124,778</b>   | <b>0</b>           | <b>4,717,151</b>     | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>17,291,163</b>    | <b>2%</b>   |
| <b>DGF</b>           | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0%</b>   |
| <b>Other</b>         | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0%</b>   |
| <b>Federal</b>       | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0%</b>   |
| <b>Report Totals</b> | <b>19,636,855</b> | <b>537,199,742</b> | <b>663,207,651</b> | <b>2,361,605,652</b> | <b>3,060,233,129</b> | <b>151,007,839</b> | <b>100,015,539</b> | <b>6,892,906,407</b> | <b>100%</b> |
| <b>UGF</b>           | <b>11,872,498</b> | <b>57,622,033</b>  | <b>36,644,677</b>  | <b>295,839,938</b>   | <b>394,412,573</b>   | <b>26,476,008</b>  | <b>98,938,940</b>  | <b>921,806,668</b>   | <b>100%</b> |
| <b>DGF</b>           | <b>4,240</b>      | <b>26,376,897</b>  | <b>16,324,220</b>  | <b>33,004,366</b>    | <b>36,672,399</b>    | <b>1,030,050</b>   | <b>0</b>           | <b>113,412,173</b>   | <b>100%</b> |
| <b>Other</b>         | <b>5,026,471</b>  | <b>28,131,698</b>  | <b>65,551,362</b>  | <b>141,871,905</b>   | <b>155,403,479</b>   | <b>6,250,000</b>   | <b>0</b>           | <b>402,234,914</b>   | <b>100%</b> |
| <b>Federal</b>       | <b>2,733,646</b>  | <b>425,069,114</b> | <b>544,687,392</b> | <b>1,890,889,442</b> | <b>2,473,744,678</b> | <b>117,251,781</b> | <b>1,076,599</b>   | <b>5,455,452,652</b> | <b>100%</b> |

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