

CASR Unobligated by Department (1630)

Department	FY2017 and prior	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Totals	
Administration	0	500,000	0	0	230,445	20,529,474	250,000	21,509,919	0%
Commerce	51,032,554	1,982,820	15,574,971	29,684,841	21,170,179	129,705,115	292,266,654	541,417,134	8%
Corrections	331,532	260,093	0	24,260	0	8,066,455	0	8,682,341	0%
Educ & Early Devel	1,311,119	1,157,708	49,786	30,001	78,936,909	10,447,011	3,783,500	95,716,033	1%
Environ Conservation	16,733,766	53,515,185	60,892,395	66,828,490	49,422,376	77,929,261	139,331,213	464,652,686	7%
Family & Community Servi	0	0	0	0	0	0	13,450,487	13,450,487	0%
Fish and Game	8,255,009	175,159	6,230,098	6,720,244	15,337,017	40,810,228	32,830,703	110,358,458	2%
Governor	331,150	789,306	1,072,557	5,865,770	2,544,673	9,268,509	19,071,701	38,943,666	1%
Health & Social Services	0	0	0	0	0	0	0	0	0%
Health	0	0	0	0	0	0	138,886,289	138,886,289	2%
Labor & Workforce	0	0	0	0	250,850	0	0	250,850	0%
Law	0	0	0	0	0	3,880,373	0	3,880,373	0%
Military & Veterans' Affairs	28,238,417	114,344	3,055,174	254,211	3,178,448	21,589,735	19,320,337	75,750,666	1%
Natural Resources	4,704,744	2,510,691	6,307,497	6,516,033	19,170,931	77,378,839	53,987,149	170,575,885	2%
Public Safety	1,223,884	16,200	970,673	321,695	75,283	27,560,154	3,176,996	33,344,885	0%
Revenue	10,076,072	4,070,576	2,802,823	5,206,213	52,259,243	12,980,685	73,160,242	160,555,854	2%
Transportation	1,404,411,630	321,448,906	82,386,916	187,181,504	404,805,681	1,041,010,182	1,376,244,385	4,817,489,205	70%
University of Alaska	14,972,265	0	130,577	531,000	0	45,873,733	94,400,000	155,907,574	2%
Judiciary	5,776,786	1,556,529	0	568,770	1,406,830	3,027,194	12,552,990	24,889,098	0%
Legislature	179,700	384,998	5,887,076	5,124,778	997,460	4,717,151	0	17,291,163	0%
	1,547,578,627	388,482,515	185,360,544	314,857,811	649,786,324	1,534,774,097	2,272,712,646	6,893,552,565	100%