

State of Alaska
FY2024 Governor's Operating Budget

Department of Public Safety
Statewide Drug and Alcohol Enforcement Unit
Component Budget Summary

Component: Statewide Drug and Alcohol Enforcement Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2022

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) has investigative positions in Nome, Bethel, Kotzebue, Ketchikan, Kodiak, Juneau, Fairbanks, Soldotna, Palmer/Wasilla, and at the Anchorage International Airport. Spread across these locations are a total of 21 commissioned sergeants and investigators. Some, but not all locations, are bolstered by additional support from local partners.

The SDAEU seized the following drugs in descending quantity in grams: marijuana, methamphetamine, heroin, cocaine, fentanyl, psilocybin, benzodiazepine, crack cocaine, and alprazolam. In FY2022, SDAEU seized the following drugs in descending quantity in dosage units: fentanyl, gabapentin, buprenorphine methadone, amphetamine, hydrocodone, and clonazepam.

In FY2022, there were 2,940 grams units of fentanyl seized by SDAEU. Fentanyl is an emerging drug in Alaska and poses a danger to society and law enforcement. Only two milligrams of fentanyl can be lethal¹.

From FY2021 to FY2022, there was a 37 percent increase in marijuana seizures and an 51 percent decrease in cocaine seizures. Whereas heroin and methamphetamine witnessed an increase. From FY2021 to FY2022, alcohol bottle seizures witnessed a 63 percent increase and total alcohol seizures in liters witnessed and 82 percent increase.

In FY2022, of the 76 alcohol-related offenses, there were 43 guilty, 31 dismissed, and 2 nolo contendere alcohol-related dispositions, and of the 253 drug-related offenses, there were 174 guilty, 61 dismissed, and 18 suspended imposition of sentence drug-related dispositions.

FY2022 seizures include:

- 845 bottles of alcohol
- 648 liters of alcohol seized
- 12,786 grams of heroin and 60 milliliters

¹ United States Drug Enforcement Administration (July 2, 2018). *Fentanyl*. Accessed January 26, 2020 <https://www.dea.gov/galleries/drug-images/fentanyl>.

- 7,034 grams of cocaine
- 30,797 grams of methamphetamine

In FY2022, the drug units across the state seized more than \$1.2 million in cash and assets, the vast majority of those totals being cash.

In FY2021, the Alaska High Intensity Drug Trafficking Areas (HIDTA) program began collecting modality and intent for all drug seizures. In FY2022, the most common modalities, in descending order, were: parcel, airport luggage, person, vehicle, residence, cargo, person in airport, person on ferry, and beach wash up. In FY2022, the most common intents, in descending order, were distribution, personal use, importation, and export.

SDAEU criminal justice technicians, investigators, and sergeants continue to participate in the Alaska HIDTA program. All but two SDAEU members (one sergeant and one investigator) is part of the program. In 2022, there are 13 local agencies, 4 state agencies, and 10 federal agencies assigned to the Alaska HIDTA program. Of those agencies, there are 29 local participants, 37 state participants, and 32 federal participants. Of those participants, there are 25 full-time local participants, 35 full-time state participants, and 16 federal full-time participants².

Key Component Challenges

The SDAEU, as a HIDTA member, has taken the lead role in most regions of the state in coordinating criminal investigative efforts involving illegal alcohol and drugs. This requires a significant investment of command-level time, logistical preparation, and expense to coordinate and execute plans involving the multiple stakeholders.

The Federal Justice Assistance Grant (JAG) funds that go specifically to SDAEU are used to pay for three state narcotics investigators and provide limited pass-through funding to local law enforcement agencies. The JAG funds have decreased steadily over the last two decades – originally funding 26 positions to currently funding just the three Alaska State Trooper investigators.

JAG funding continues to decline. The JAG funding no longer fully supports those SDAEU positions at the Anchorage International Airport and general funding is now required. The continued decrease in funding and absence of municipal officers will result in a significant reduction in SDAEU's strength and effectiveness. The SDAEU will continue to seek partnerships with other State agencies and municipal agencies to help identify drug trafficking organizations, especially in more populated areas of the state such as the Mat-Su Valley that have limited local participation.

Drug traffickers have relatively few options for transporting/smuggling controlled substances into Alaska. Businesses such as major air carriers and shipping companies are often unwitting partners in drug trafficking. In FY2023 SDAEU created and maintained partnerships with these local commercial companies, and as a result, stood up a "parcel interdiction team" at the Ted Steven's International Airport. To date, that team has interdicted a significant amount of alcohol and controlled substances destined for distribution in Alaska.

The vastness of Alaska presents a unique problem. Not only is it difficult to provide drug enforcement efforts to every community, but the limited size of many municipal agencies means they are not willing to offer a full-time position as a Task Force Officer (TFO) to SDAEU. Often an officer is assigned to participate as a TFO, only to be pulled back from their TFO assignment a short time later due to the agency's resource shortage. While this is understandable, it remains the most significant problem for the recruitment and retention of municipal officers as TFOs to build stable and consistent regional drug units in more rural parts of Alaska. The SDAEU will continue to seek partnerships with municipal agencies to help identify drug trafficking organizations.

An increase in the distribution of fentanyl creates the potential for hazardous exposures to law enforcement personnel during criminal seizures. The increased use of fentanyl as an additive to other drugs creates the likelihood of increased overdose deaths, which has been observed in Alaska.

Prescription drugs such as Gabapentin that are not scheduled in Alaska are increasingly being trafficked in smaller communities.

² Data pulled from the HIDTA Performance Management Process database on 9/10/2021.

Significant Changes in Results to be Delivered in FY2024

SDAEU expects to continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in trafficking drugs. As a result, SDAEU expects an increase in the identification and disruption/dismantling of drug trafficking organizations and seizure of illegal drugs.

Alaska HIDTA continues to be impactful for providing resources, training, and equipment to commissioned personnel within the SDAEU. SDAEU will seek to provide appropriate training for all investigators and to ensure they have the appropriate resources to work effectively.

The SDAEU will continue to assess the needs for drug enforcement within all Alaska communities, and evaluate available resources to move positions and enforcement efforts around as needed to address ongoing or specific drug and alcohol problems.

The SDAEU, in partnership with HIDTA stakeholders and members, is dedicated to the investigation and interdiction of illegal drug and alcohol violations in Alaska, as well as tracing illicit shipments back to originating source locations. Working closely with a multitude of other agencies throughout the state accomplishes the SDAEU's mission objective. Receiving the HIDTA designation for three of the state's judicial districts reinforces the present drug enforcement program, provide funding resources and oversight for advancing these efforts, as well providing an avenue to stand up other programs within the mission-set of education and prevention, technical support, prosecution, and financial investigations related to drug trafficking. The SDAEU will seek additional partnerships with municipal agencies to bring additional drug investigators into Alaska HIDTA units across the state.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	30	31	Annual Salaries	3,685,855
Part-time	0	0	COLA	18,434
Nonpermanent	0	0	Premium Pay	429,337
			Annual Benefits	2,257,238
			<i>Less 3.38% Vacancy Factor</i>	<i>(216,064)</i>
			Lump Sum Premium Pay	0
Totals	30	31	Total Personal Services	6,174,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Captain DPS	1	0	0	0	1
Criminal Justice Technician 2	4	1	1	1	7
Lieutenant DPS	1	0	0	0	1
Sergeant DPS	2	1	0	4	7
State Trooper	2	2	1	9	14
Totals	11	4	2	14	31

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	5,514.6	5,907.1	5,907.1	6,047.1	6,174.8	127.7	2.1%
72000 Travel	24.8	54.8	54.8	52.6	52.6	0.0	0.0%
73000 Services	1,460.9	3,026.6	3,058.2	3,132.6	3,148.6	16.0	0.5%
74000 Commodities	922.4	52.2	52.2	52.2	71.6	19.4	37.2%
75000 Capital Outlay	54.7	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	321.9	712.2	712.2	500.0	499.9	-0.1	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.1	0.1	100.0%
Totals	8,299.3	9,752.9	9,784.5	9,784.5	9,947.6	163.1	1.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	661.1	2,573.8	2,588.8	2,588.8	2,590.0	1.2	0.0%
1003 G/F Match (UGF)	693.3	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	5,777.5	7,179.1	7,195.7	7,195.7	7,357.6	161.9	2.2%
1007 I/A Rcpts (Other)	1,167.4	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	6,470.8	7,179.1	7,195.7	7,195.7	7,357.6	161.9	2.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,167.4	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	661.1	2,573.8	2,588.8	2,588.8	2,590.0	1.2	0.0%
Positions:							
Permanent Full Time	30	30	30	30	31	1	3.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	9,752.9	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0
1002 Fed Rcpts		2,573.8										
1004 Gen Fund		7,179.1										
Align Authority for Agency-Wide Addition												
	Unalloc	31.6	0.0	0.0	31.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.0										
1004 Gen Fund		16.6										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
Subtotal		9,784.5	5,907.1	54.8	3,058.2	52.2	0.0	712.2	0.0	30	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	140.0	-2.2	74.4	0.0	0.0	-212.2	0.0	0	0	0
Transfer authority from travel and grants to personal services and services for anticipated personal services and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		9,784.5	6,047.1	52.6	3,132.6	52.2	0.0	500.0	0.0	30	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Technical Correction from Miscellaneous to Grants												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
Technical Adjustment to correct \$100.00 that should be on the grants line.												
FY2024 PERS Rate Adjustment												
	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1004 Gen Fund		11.1										
FY2024 PERS rate adjustment to 25.10%: \$12.3												
FY2024 Salary and Health Insurance Increases												
	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.8										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2024 Salary and Health Insurance Increases: \$19.8FY2024 GGU cost of living increase 2.5%: \$10.3												
FY2024 SU cost of living increase 1%: \$5.4												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$3.7												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.4												
Startup Costs for New Positions												
1004 Gen Fund	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
Startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
Add Criminal Justice Technician 1/2 (12-#007) for Anchorage Airport Interdiction												
1004 Gen Fund	Inc	112.6	95.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0

Add a full-time Criminal Justice Technician 1/2 (12-#007), range 12/14, located in Anchorage, in support of drug interdiction. The Anchorage Airport Interdiction Team provides for interdictions beginning and ending at commercial and US Postal Service shipping locations within the Ted Stevens Airport campus and passenger interdictions at the terminal. This involves the physical screening of hundreds of thousands of parcels per day and the monitoring of suspicious passengers. There is a significant need to increase the overall capabilities of the interdiction team to address the increase in the interdiction of drugs and alcohol, murder suspects, and sex traffickers destined for Alaska's communities.

Currently, this unit has one criminal justice technician that simultaneously supports the parcel and the terminal teams. That position books investigative travel, redacts reports, responds to discovery requests, develops probable cause requests for vehicles and humans, reviews criminal histories of suspects, provides investigative assistance by reading ARMS requests, and trains criminal justice technicians across the state.

Adding a new criminal justice technician to this team is important for keeping fentanyl and other drugs out of the hands of our next generation. The output of the airport interdiction unit would increase. Alaska leads the nation in overdoses. The addition of this position provides an opportunity to stem the flow of alcohol and controlled substances at the exact location where it is originating.

Alaska has been designated as a High Intensity Drug Trafficking Area (HIDTA) for the state and receives significant federal funding for drug interdiction to assist with the operations of drug task forces around the state. Since drug investigations move statewide, it makes sense to have dedicated department investigators assigned at the airport and to have partner agencies assist on the task force (such as the Airport Police and Fire, DEA, North Slope Borough). The Alaska State Troopers Statewide Drug & Alcohol Enforcement Unit is responsible for statewide drug interdiction, and investigations that stem from work near the Anchorage Airport can move quickly out of the Anchorage Airport and often have inter-state investigative pathways.

Without a new criminal justice technician, interdiction of drugs and alcohol would not be adequately accomplished, and overdoses will continue at a high rate. Drugs will continue to infiltrate our communities.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	9,947.6	6,174.8	52.6	3,148.6	71.6	0.0	499.9	0.1	31	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		24.8	52.6	52.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			24.8	52.6	52.6
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	22.7	30.0	30.0
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	0.4	12.6	12.6
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	1.7	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,460.9	3,132.6	3,148.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,460.9	3,132.6	3,148.6
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	4.5	200.0	216.0
3001	Financial Services	Fees and penalties for late payments.	0.0	15.0	15.0
3002	Legal and Judicial Services	Transcription services.	0.0	30.0	30.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	238.8	500.0	500.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	50.2	100.0	100.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	0.0	5.0	5.0
3006	Delivery Services	Postage, freight, and courier service.	2.7	10.0	10.0
3008	Utilities	Utilities for field offices.	41.9	193.1	193.1
3009	Structure/Infrastructure/Land	Snow removal, janitorial services, land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.	2.9	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,460.9	3,132.6	3,148.6
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.4	5.0	5.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	32.2	50.0	50.0
3017	Inter-Agency Information Technology Non-Telecommunications	Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).	7.3	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe	285.3	400.0	400.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	30.0	30.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	6.1	20.0	20.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	2.6	100.0	100.0
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail services (I/A transfer to DOA)	2.2	3.0	3.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A	0.0	100.0	100.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	1,460.9	3,132.6	3,148.6
			transfer to DOA Personnel).			
3023	Inter-Agency Building Leases	Admin - Department-wide	DOA administered leases for private vendors.	31.6	86.9	86.9
3024	Inter-Agency Legal	Law - Department-wide	RSA with LAW for alcohol interdiction prosecution services.	400.0	400.0	400.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	6.3	13.4	13.4
3027	Inter-Agency Financial	Admin - Department-wide	(Dept) State accounting and payroll systems costs. (I/A transfer to DOA), IRIS/HRM/ALDER financial support.	8.0	31.1	31.1
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	(Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3036	Inter-Agency Safety		Interagency safety services	130.9	0.0	0.0
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	0.0	120.0	120.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services	0.6	5.0	5.0
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	155.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	-8.6	500.0	500.0
3038	Inter-Agency		Interdepartmental service contracts.	59.7	60.0	60.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,460.9	3,132.6	3,148.6
	Management/Consulting				
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	78.0	78.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	39.1	39.1

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		922.4	52.2	71.6
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			922.4	52.2	71.6
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	56.1	10.0	29.4
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	-1.1	1.0	1.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	2.7	5.0	5.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	864.5	10.0	10.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	0.0	25.0	25.0
4020	Equipment Fuel	Equipment fuel.	0.2	1.2	1.2

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		54.7	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			54.7	0.0	0.0
5004	Equipment	Equipment	54.7	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		321.9	500.0	499.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	321.9	500.0	500.0
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	321.9	500.0	500.0

Line Item Detail (1676)
Department of Public Safety
Miscellaneous

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
8000	Miscellaneous	0.0	0.0	0.1

Revenue Detail (1681)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			661.1	2,588.8	2,590.0
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenues from forfeiture of seized assets (DOJ Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant, Prison Rape Elimination Act (PREA).	661.1	2,588.8	2,590.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,167.4	0.0	0.0
5301 Inter-Agency Receipts		Unbudgeted interagency agreements.	1,167.4	0.0	0.0
6003 G/F Match (1003 G/F Match)			0.0	0.0	0.0
6103 Match - Miscellaneous		General Fund Match revenues for the US Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant.	0.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			48.5	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt			48.5	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				734.4	1,954.5	1,954.5
With Department of Administration				339.8	655.4	655.4
With Department of Public Safety				0.0	294.1	294.1
With Department of Transportation/Public Facilities				-5.4	605.0	605.0
With Department of Law				400.0	400.0	400.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe	285.3	400.0	400.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	30.0	30.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	6.1	20.0	20.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	2.6	100.0	100.0	
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail services (I/A transfer to DOA)	2.2	3.0	3.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	1.0	1.0	
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).	0.0	100.0	100.0	
3023	Inter-Agency Building Leases	Admin - Department-wide DOA administered leases for private vendors.	31.6	86.9	86.9	
3024	Inter-Agency Legal	Law - Department-wide RSA with LAW for alcohol interdiction prosecution services.	400.0	400.0	400.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	6.3	13.4	13.4	
3027	Inter-Agency Financial	Admin - Department-wide (Dept) State accounting and payroll systems costs. (I/A transfer to DOA). IRIS/HRM/ALDER financial support.	8.0	31.1	31.1	

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	(Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3036 Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036 Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	0.0	120.0	120.0
3036 Inter-Agency Safety	Trans - Department-wide	Interagency safety services	0.6	5.0	5.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	-8.6	500.0	500.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	78.0	78.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	39.1	39.1

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#007	Criminal Justice Technician 2	FT	A	GG	Anchorage	100	14C / C	12.0		51,110	1,869	1,965	40,680	95,624	95,624
12-1017	State Trooper	FT	P	AA	Juneau	99	77P	12.0		147,160	0	21,974	87,216	256,350	256,350
12-1021	Sergeant DPS	FT	P	AA	Anchorage	99	79L	12.0		134,141	0	20,423	81,812	236,376	0
12-1044	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		50,293	1,771	0	39,543	91,607	91,607
12-1072	Sergeant DPS	FT	P	AA	Soldotna	100	79J / K	12.0		121,416	0	20,382	76,597	218,395	218,395
12-1073	State Trooper	FT	P	AA	Soldotna	99	77N	12.0		134,139	0	20,077	81,670	235,886	235,886
12-1096	Sergeant DPS	FT	P	AA	Kodiak	111	79M	12.0		148,886	0	3,756	81,027	233,669	233,669
12-1205	State Trooper	FT	P	AA	Wasilla	99	77O	12.0		139,173	0	20,879	84,054	244,106	244,106
12-1208	State Trooper	FT	P	AA	Fairbanks	99	77O	12.0		143,333	0	26,429	87,434	257,196	257,196
12-1234	State Trooper	FT	P	AA	Kodiak	99	77J / K	12.0		130,489	0	21,403	80,720	232,612	232,612
12-1284	State Trooper	FT	P	AA	Wasilla	99	77J / K	12.0		117,754	0	19,447	74,719	211,920	211,920
12-1286	State Trooper	FT	P	AA	Ketchikan	99	77D / E	12.0		111,123	0	20,237	72,333	203,693	203,693
12-1360	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A / B	12.0		48,774	1,717	0	38,923	89,414	89,414
12-1370	State Trooper	FT	P	AA	Bethel	99	77F	12.0		161,304	0	23,659	92,712	277,675	277,675
12-1491	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14C / D	12.0		52,190	1,838	0	40,318	94,346	94,346
12-1522	Criminal Justice Technician 2	FT	A	GP	Juneau	105	14B / C	12.0		52,386	1,845	0	40,398	94,629	94,629
12-1546	Lieutenant DPS	FT	P	SS	Anchorage	99	24Q	12.0		171,829	2,380	4,800	92,818	271,827	271,827
12-1585	Sergeant DPS	FT	P	AA	Nome	137	79M	12.0		183,768	0	31,011	103,064	317,843	317,843
12-1587	Sergeant DPS	FT	P	AA	Fairbanks	103	79O	12.0		148,720	0	27,050	89,520	265,290	265,290
12-1592	State Trooper	FT	P	AA	Anchorage	100	77F	12.0		99,902	0	16,299	66,141	182,342	0
12-1602	Sergeant DPS	FT	P	AA	Wasilla	99	79L	12.0		134,139	0	20,077	81,670	235,886	235,886
12-1764	State Trooper	FT	P	AA	Fairbanks	99	77N / O	12.0		135,034	0	20,307	82,129	237,470	237,470
12-1767	Criminal Justice Technician 2	FT	A	GP	Wasilla	100	14C / D	12.0		50,985	1,795	0	39,826	92,606	92,606
12-1846	Administrative Assistant 3	FT	A	SS	Anchorage	500	15E / F	12.0		62,511	880	0	47,208	110,599	110,599
12-1878	State Trooper	FT	P	AA	Anchorage	99	77K	12.0		115,752	0	17,887	73,264	206,903	0
12-1880	State Trooper	FT	P	AA	Nome	137	77C / C	12.0		122,554	0	18,945	76,475	217,974	217,974
12-1881	State Trooper	FT	P	AA	Kotzebue	99	77N	12.0		206,877	0	30,741	110,994	348,612	348,612
12-1882	State Trooper	FT	P	AA	Wasilla	99	77N / O	12.0		138,541	0	20,077	83,468	242,086	242,086
12-1899	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		54,169	1,907	0	41,127	97,203	97,203
12-1901	Sergeant DPS	FT	P	AA	Anchorage	100	79M / N	12.0		137,663	0	756	75,217	213,636	213,636
12-1991	Captain DPS	FT	P	SS	Anchorage	99	25O	12.0		179,740	2,432	756	94,161	277,089	277,089

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,685,855
														Total COLA:	18,434
	Full Time Positions:	31	1	0										Total Premium Pay:	429,337
	Part Time Positions:	0	0	0										Total Benefits:	2,257,238
	Non Permanent Positions:	0	0	0											
	Positions in Component:	31	1	0										Total Pre-Vacancy:	6,390,864
														Minus Vacancy Adjustment of 3.38%:	(216,064)
														Total Post-Vacancy:	6,174,800
	Total Component Months:	372.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	6,174,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	625,621	604,470	9.79%
1004 General Fund Receipts	5,765,243	5,570,330	90.21%
Total PCN Funding:	6,390,864	6,174,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Statewide Drug and Alcohol Enforcement Unit (3052)
 FY2024 Governor's Budget
 Position Totals: 31 PFT

