

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Investigation Component Budget Summary

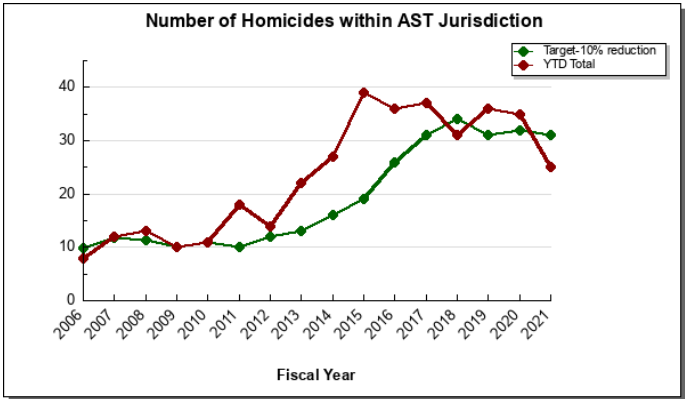
Component: Alaska Bureau of Investigation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



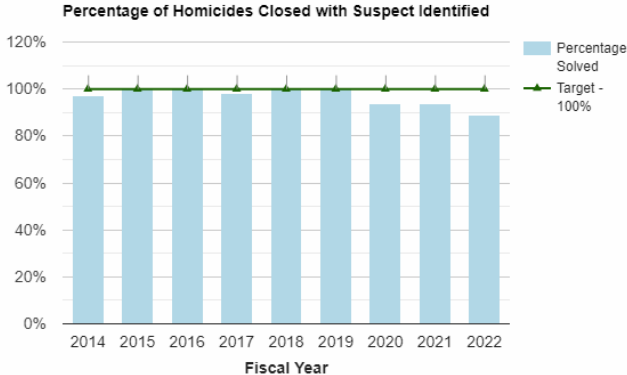
Core Services

- Create deterrence through 100% homicide solve rate.
- Reduce the incidence of victimization of women and children by sexual offenders.
- Improve alcohol and drug investigations and interdictions.

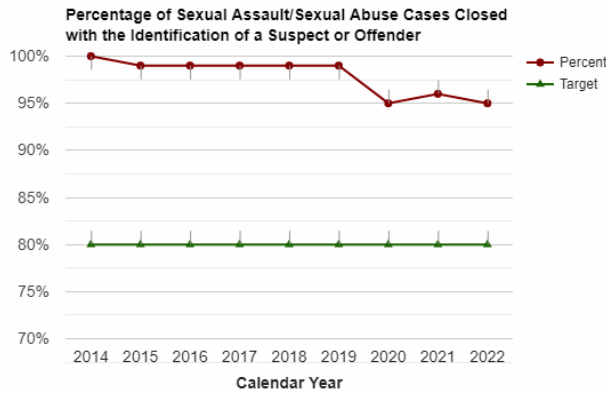
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

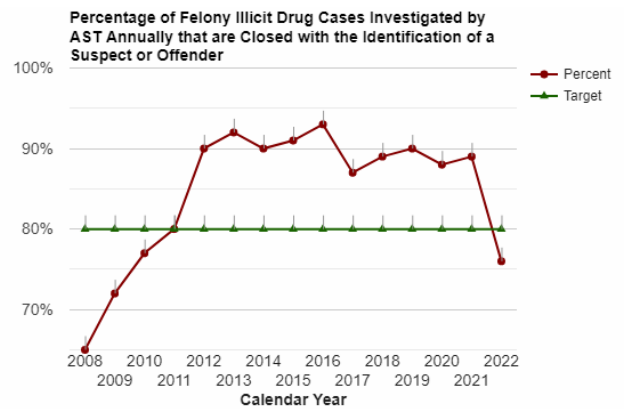
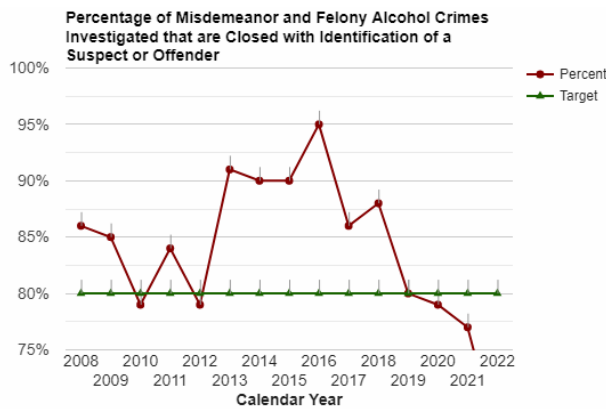
1. Create deterrence through 100% homicide solve rate.



2. Reduce the incidence of victimization of women and children by sexual offenders.



3. Improve alcohol and drug investigations and interdictions.



Major Component Accomplishments in 2022

During FY2022, the Alaska Bureau of Investigation (ABI) Cold Case Unit (CCU) solved one unresolved homicide case. The homicide was opened in 1989 after the remains of a 41-year-old-male washed up on the western shore of Fire Island, near Anchorage. The CCU identified the person responsible for the death of the male and learned that the male was killed in late 1979 after the suspect confessed and detailed how the murder occurred. The report and murder charges, have been forwarded to the Office of Special Prosecutions for review. The CCU also assisted the Anchorage Police Department (APD) in helping solve a murder that took place in APD jurisdiction that occurred in 1985. With the aid of genetic genealogy, the victim of a 1982 homicide was identified and a murder investigation is ongoing. Genetic genealogy research is also being utilized to help identify one of serial killer Robert Hansen’s unidentified victims from 1980. Further, genetic genealogy research will be utilized to assist with identifying a total of 43 unidentified human remains of women, men, and children, who are currently in the custody of the State Medical Examiner’s Office. Currently, the CCU is investigating an unsolved homicide from December 2011 with a suspect identified.

The ABI Major Crimes Unit (MCU) conducted nine officer use-of-deadly-force investigations. The MCU also conducted an additional 17 homicide investigations. The Major Crimes Units across the state are responsible for serious crimes against people to include sexual assaults and crimes against children. The MCU conducts investigations within Department of Corrections facilities, provides support to municipal police departments, and delivers statewide investigative support.

In FY2022, the ABI Technical Crime Unit (TCU) formed Task Force Dawnbreaker, a multi-jurisdictional task force comprised of the TCU and the Department of Homeland Security Investigations (HSI). Task Force Dawnbreaker consisted of one TCU Sergeant, three TCU investigators, three Special Agents from HSI and the TCU Digital

Forensic Laboratory.

In March 2022, the TCU conducted “Operation Northern Solstice” in the Fairbanks/North Pole areas. The TCU investigated 11 suspects for child abuse sexual material possession and distribution. Fifty-four search warrants were executed, and 89 electronic devices were seized. As a result of this operation, one suspect was arrested for felony charges related to child exploitation charges, and charges against eight additional suspects are being considered. During the forensics, one minor was identified as being a hands-on victim of sexual abuse and manufacturing child pornography. The suspect from this investigation was arrested immediately. Additionally, approximately 20 Sex Offender Registry home visits were conducted by the TCU during this operation.

In May 2022, TCU investigators along with Galena Troopers traveled to Huslia to address two suspects for Child Sexual Abuse Material (CSAM). Charges have been forwarded for both suspects.

In September 2022, the TCU conducted “Operation Downpour” in Ketchikan with the assistance of HSI, Ketchikan Police Department, Ketchikan Adult Probations, and the State Drug Enforcement Unit. Initially three CSAM suspects were investigated. Two suspects were arrested after approximately 17 search warrants were executed.

The TCU assisted Troopers and ABI with numerous homicide and Officer Involved Shooting investigations.

The Digital Forensics Lab (DFL) continues to support law enforcement throughout the state by conducting hundreds of exams of cell phones, computers, DVRs and other storage media, serving as a training resource, and providing technical assistance to investigators. The DFL provided formal training at the State Prosecutor’s Conference, the Alaska Forensic Science Conference, the Department of Corrections Probation Inservice and the Girls Who Code summer camp.

In FY2022, the DFL obtained a modern lab management system which has enabled investigators throughout the State to submit examination requests and check in on their status, allows examiners to better document and organize their workflows, and provides greatly increased visibility for caseloads and statistical information for management.

Through conference attendance, online training and self-directed study, the DFL completed hundreds of hours of training in FY2022 to maintain currency on forensic best practices and investigative techniques. Several advanced certifications were obtained by the DFL’s examiners and a training plan has been implemented with a career-based focus and long-term goals.

The DFL, in partnership with High Intensity Drug Trafficking Areas (HIDTA) program, has obtained a new field triage tool that is currently in development and awaiting deployment for investigators. This tool will reduce the total time investigators spend waiting for case-critical information and allow device examinations to be performed in the field. This solution was utilized in September 2022 during “Operation Downpour,” in support of the Ketchikan Probation Office. Numerous probationer home/office visits were conducted, and the new triage tool was used to conduct field examinations of mobile devices and computers. As a result, three people on probation were arrested for violating conditions of probation, and evidence was found of one person tampering with a witness in their active case.

The Financial Crimes Unit (FCU) completed a series of complex financial investigations. One case found that a company had approximately 1.2 million dollars embezzled from them. Charges on the suspects were forwarded to the Office of Special Prosecution (OSP). In a second case a company had approximately \$409,000 stolen from them. In this case charges are being submitted to OSP. The FCU has seen a large influx of large-scale financial crimes being reported to include a significant increase in people/businesses being scammed out of large amounts of money by foreign actors.

The ABI Special Crimes Investigation Unit (SCIU) provides technical assistance to a multitude of local, state, and federal partners and has provided significant investigative support to multiple complex and long-term investigations throughout the state. These include extensive support to the Alaska State Troopers Cold Case Unit during the Fire Island cold case homicide resulting in a confession, as well as providing support to an ongoing cold case homicide. SCIU provided extensive support throughout “Operation Northern Solstice” for the Technical Crimes Unit. SCIU investigated one officer involved shooting and assisted with multiple recent homicide investigations for multiple agencies. SCIU also conducted a Department of Corrections extensive investigation involving drug trafficking.

Additionally, SCIU continues to work with HIDTA and statewide drug units to further their investigative efforts on a highly regular basis.

SCIU conducted multiple undercover sex trafficking operations that resulted in multiple prostitution charges. SCIU continues to conduct undercover operations attempting to locate victims of sex trafficking and human trafficking. SCIU has provided multiple presentations on human and sex trafficking to local community groups to spread awareness of trafficking and how these groups can assist in identifying victims and traffickers. SCIU recently started presenting a Human / Sex trafficking block of instruction to the Public Safety Academy.

ABI staff taught at the Public Safety Academy, including instruction in crime scene investigation, interviewing and interrogation, sexual exploitation of children crimes, technical crimes, terrorism, sovereign citizens, and Sexual Assault Response Team (SART) response. ABI's ancillary duties include statewide polygraph support, 3D digital crime scene mapping, conducting administrative or criminal investigations of DPS employees, and overseeing the Alaska Drug Recognition Expert (DRE) and K9 programs.

In FY2022, ABI achieved an 88% homicide clearance rate. This includes homicides in Alaska State Trooper (AST) jurisdiction as well as cases for which AST was invited to investigate within a borough, city, or municipal jurisdiction. ABI and the other State Trooper detachments have the following combined homicide clearance rates by fiscal year (FY2022 data does not include officer involved uses of deadly force):

| | |
|--------|--|
| FY2015 | 28 homicides with 22 resolved (or 79% clearance) |
| FY2016 | 25 homicides with 11 resolved (44%) |
| FY2017 | 16 homicides with 15 resolved (94%) |
| FY2018 | 19 homicides with 17 resolved (89%) |
| FY2019 | 18 homicides with 18 resolved (100%) |
| FY2020 | 28 homicides with 26 resolved (93%) |
| FY2021 | 19 homicides with 16 resolved (84%) |
| FY2022 | 17 homicides with 15 resolved (88%) |

Key Component Challenges

Despite staffing and resource challenges, ABI units consistently provide top-notch investigative assistance throughout the state.

The ABI Cold Case Unit (CCU) currently has many historical open homicide and suspicious missing persons cold cases. The unit has consisted of one Long-Term Non-Permanent (LTNP) commissioned employee and no dedicated administrative help. Each case report represents hundreds, if not thousands, of man-hours dedicated to solving a murder. Once the leads grow cold and the investigations slip into dormancy, it is often several years before the cases are reexamined. During this time, memories fade, and the subjects of the investigations can pass away, making closure problematic. With these challenges, the CCU has identified a list of priorities to be successful – which would all be aided significantly with an additional investigator:

- (1) Continually review cases and concentrate efforts on those with the highest probability of developing viable leads and suspects.
- (2) Modernize the “legacy” reports by uploading them into the digital records management system, allowing the CCU personnel to access pertinent information more easily.
- (3) Continue collaborating with government and private entities involved in genetic DNA testing to link evidence to potential suspects through family lineage.

The ABI Technical Crimes Unit (TCU) are members of the ICAC (Internet Crimes Against Children) Task Force. The TCU currently has a Sergeant and three dedicated investigators. The Anchorage Police Department manages the pass-through Federal Justice Assistance Grant (JAG) to help offset the high cost of training and equipment needed to address the overwhelming number of cases involving sexually exploited children. It is through this partnership that AST maximizes its capabilities and services to the agency and others throughout the state. The ICAC grant money enables the ABI TCU to collaborate with other ICAC investigators around Alaska to combat child exploitation, sexual abuse of minors, and the production and distribution of what has been traditionally referred to

as “child pornography.” Given the significant workload that exists, the TCU has needed to work smarter to maximize their effectiveness. Complaints are now being triaged to target offenders who exhibit a greater risk to children. Examples include suspects who are not simply downloading thousands of sexually explicit images of children, but who also distribute these images to others, have prior convictions for sexual violence, have access to children at home or at their place of work, are registered sex offenders, and/or a host of other factors. Increased staffing would allow this group of highly trained and specialized investigators to target local perpetrators. There is also always a need for continued training and equipment upgrades, alongside mental health “maintenance” to ensure the TCU members aren’t overwhelmed by the images and material they regularly encounter.

The ABI Financial Crimes Unit (FCU) is staffed with two commissioned positions one being a Long Term Non-Permanent position. The FCU is responsible for conducting, assisting with, and/or providing guidance on complex financial crimes around Alaska. These investigators require hundreds of hours of specialized training to attain the status of Certified Financial Examiner (CFE). Additionally, the volume of paperwork and time required to conduct a thorough investigation can be overwhelming. This results in the fact that many financial crimes, assigned to patrol troopers, are not worked effectively.

The ABI Major Crimes Unit (MCU) operates as a reactive unit. The unit responds to “major” crimes and responds to criminal complaints within DOC facilities. The unit also assists other trooper detachments and municipal agencies with interviews, search warrant services, evidence collection, and other tasks. This unit is responsible for all trooper-involved uses-of deadly-force investigations, complex murders, child abductions, and other high-profile, complex, and/or time-consuming investigations. Staff are required to transport fragile and expensive specialized equipment to the most remote locations to fulfill assignments and is expected to keep up on current training trends.

The ABI Special Crimes Investigation Unit (SCIU) currently addresses human and sex trafficking cases, assists with deadly-force incidents, and provides additional investigative support as needed across the state for the most complex and serious criminal offenses. The SCIU is tasked with providing specialized and highly technical assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU acts as the investigative support unit for the Alaska Criminal Intelligence Center. The Task Force Officers with Alaska Bureau of Tobacco Firearms and Explosives, the Federal Bureau of Investigations, and the US Marshals are all supervised within SCIU.

The Digital Forensics Lab (DFL) continues to be challenged by staffing issues. The demand for DFL services increases each year. Streamlining processes, investing in technology, and providing training is mandatory for continued success. If demand for DFL services continues to increase at this rate, ABI will be forced to triage cases or deny services. Finding stability at the analyst position is the DFL is the key to future success.

The Missing Persons Clearinghouse received approximately 1,489 missing person and runaway incidents reported. There are currently about 1,320 active missing person cases that span a range from 1960 to 2022. The Missing Persons Clearinghouse is responsible for distributing statewide bulletins and coordinating with law enforcement agencies and the public across the country to submit forensic samples such as DNA and dental charts into databases such as National Missing and Unidentified Persons System (NamUs) and National Crime Information Center (NCIC). A review of the files was continued and found that many of them have deficiencies that need additional investigative steps. Efforts are underway to bring those files up to date.

Significant Changes in Results to be Delivered in FY2024

The investigative units currently assigned to the Detachments in Fairbanks, Soldotna, and the Mat-Su Valley are again under the Alaska Bureau of Investigation. This statewide ABI model provides additional oversight of investigations, ensures reports are consistent, appropriate training is received, and equipment is utilized to better support complex investigations statewide as all investigators will fall under a single command. ABI also established a rural investigative unit. The rural investigative unit has positions in Bethel, Kotzebue, Nome, and Dillingham to provide support to rural communities. Filling the rural investigative positions with qualified investigators will be a priority in the next fiscal year.

Efforts to better utilize techniques for intelligence-led policing will be implemented within ABI units and heavily supported through the Alaska Criminal Intelligence Center. Investigative units must embrace technology and remain trained and informed on best investigative practices.

ABI will continue to augment the efforts of the trooper detachments and municipal partners with general investigations and partner with federal agencies to address more sophisticated and organized criminal activity. A focus is placed on investigative effectiveness and overall efficiency with the positions dedicated to ABI.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

| Contact Information |
|---|
| <p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p> |

| Alaska Bureau of Investigation Personal Services Information | | | | | |
|---|------------------------------|--------------------|--------------------------------|--|-------------------|
| Authorized Positions | | | Personal Services Costs | | |
| | FY2023 Management Plan | FY2024 Governor | | | |
| Full-time | 70 | 71 | Annual Salaries | | 7,800,191 |
| Part-time | 0 | 0 | COLA | | 59,810 |
| Nonpermanent | 4 | 4 | Premium Pay | | 725,621 |
| | | | Annual Benefits | | 4,713,534 |
| | | | Less 7.21% Vacancy Factor | | (958,956) |
| | | | Lump Sum Premium Pay | | 0 |
| Totals | 74 | 75 | Total Personal Services | | 12,340,200 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|-----------|-----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Administrative Assistant 2 | 1 | 0 | 0 | 0 | 1 |
| Corporal DPS | 1 | 0 | 0 | 0 | 1 |
| Crim Int Any 1 | 4 | 0 | 0 | 0 | 4 |
| Crim Int Any 2 | 3 | 0 | 0 | 0 | 3 |
| Crim Int Any 3 | 1 | 0 | 0 | 0 | 1 |
| Criminal Justice Technician 1 | 2 | 0 | 0 | 0 | 2 |
| Criminal Justice Technician 2 | 3 | 0 | 0 | 1 | 4 |
| Data Processing Manager 2 | 1 | 0 | 0 | 0 | 1 |
| Forensic Technician 2 | 0 | 1 | 0 | 3 | 4 |
| Lieutenant DPS | 3 | 0 | 0 | 0 | 3 |
| Office Assistant 2 | 3 | 0 | 0 | 0 | 3 |
| Office Assistant 3 | 0 | 1 | 0 | 1 | 2 |
| Program Coordinator 2 | 1 | 0 | 0 | 0 | 1 |
| Sergeant DPS | 2 | 1 | 0 | 4 | 7 |
| State Trooper | 8 | 6 | 0 | 23 | 37 |
| Victim/Witness Paralegal 1 | 0 | 0 | 0 | 1 | 1 |
| Totals | 33 | 9 | 0 | 33 | 75 |

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Non-Formula Component

| | FY2022 Actuals | FY2023 Conference Committee | FY2023 Authorized | FY2023 Management Plan | FY2024 Governor | FY2023 Management Plan vs FY2024 Governor | |
|-----------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|------------------------|--|-------------|
| 71000 Personal Services | 8,682.5 | 11,554.6 | 11,554.6 | 12,047.9 | 12,340.2 | 292.3 | 2.4% |
| 72000 Travel | 200.0 | 60.0 | 60.0 | 185.0 | 210.0 | 25.0 | 13.5% |
| 73000 Services | 947.2 | 861.4 | 936.3 | 1,011.8 | 1,346.4 | 334.6 | 33.1% |
| 74000 Commodities | 61.6 | 100.5 | 100.5 | 122.5 | 158.3 | 35.8 | 29.2% |
| 75000 Capital Outlay | 60.4 | 205.2 | 205.2 | 205.2 | 205.2 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 9,951.7 | 12,781.7 | 12,856.6 | 13,572.4 | 14,260.1 | 687.7 | 5.1% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 9,896.2 | 12,531.7 | 12,606.6 | 13,322.4 | 14,010.1 | 687.7 | 5.2% |
| 1061 CIP Rcpts (Other) | 55.5 | 250.0 | 250.0 | 250.0 | 250.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 9,896.2 | 12,531.7 | 12,606.6 | 13,322.4 | 14,010.1 | 687.7 | 5.2% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 55.5 | 250.0 | 250.0 | 250.0 | 250.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 48 | 66 | 66 | 70 | 71 | 1 | 1.4% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 3 | 3 | 3 | 4 | 4 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|-----------------|-------------------|-------------|--------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2023 Conference Committee To FY2023 Authorized ***** | | | | | | | | | | | | |
| FY2023 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 12,781.7 | 11,554.6 | 60.0 | 861.4 | 100.5 | 205.2 | 0.0 | 0.0 | 66 | 0 | 3 |
| 1004 Gen Fund | | 12,531.7 | | | | | | | | | | |
| 1061 CIP Rcpts | | 250.0 | | | | | | | | | | |
| Align Authority for Agency-Wide Addition | | | | | | | | | | | | |
| | Unalloc | 74.9 | 0.0 | 0.0 | 74.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 74.9 | | | | | | | | | | |
| Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes. | | | | | | | | | | | | |
| Subtotal | | 12,856.6 | 11,554.6 | 60.0 | 936.3 | 100.5 | 205.2 | 0.0 | 0.0 | 66 | 0 | 3 |
| ***** Changes From FY2023 Authorized To FY2023 Management Plan ***** | | | | | | | | | | | | |
| Transfer Office Assistant 2 (12-1423) from Alaska State Trooper Detachments to Align for Program Alignment | | | | | | | | | | | | |
| | Trin | 87.7 | 72.7 | 0.0 | 12.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | 87.7 | | | | | | | | | | |
| Transfer full-time Office Assistant 2 (12-1423), range 10, located in Anchorage, from Alaska State Trooper Detachments for program alignment. | | | | | | | | | | | | |
| Transfer Crim Just Tech 1 (12-?174) and Forensic Tech 2 (12-?178) from AST Detachments for Program Alignment | | | | | | | | | | | | |
| | Trin | 251.7 | 213.7 | 0.0 | 28.0 | 10.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund | | 251.7 | | | | | | | | | | |
| Transfer full-time Criminal Justice Technician 1 (12-?174), range 12, located in Anchorage, and full-time Forensic Technician 2, range 15, located in Bethel, from Alaska State Trooper Detachments for program alignment. | | | | | | | | | | | | |
| Align Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | -148.5 | 125.0 | 23.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer authority from personal services to travel and services for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures. | | | | | | | | | | | | |
| Delete State Trooper (12-N20003) Due to Expiration | | | | | | | | | | | | |
| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| Delete non-permanent State Trooper (12-N20003), range 77, located in Anchorage, due to expiration. | | | | | | | | | | | | |
| Transfer Victim/Witness Paralegal 2 (12-2120) from Alaska State Trooper Detachments for Program Alignment | | | | | | | | | | | | |
| | Trin | 136.9 | 121.9 | 0.0 | 12.0 | 3.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | 136.9 | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Transfer full-time Victim/Witness Paralegal 2 (12-2120), range 14, located in Bethel, from Alaska State Trooper Detachments for program alignment. | | | | | | | | | | | | |
| Transfer State Troopers (12-N9004, 12-N9007) from Alaska State Trooper Detachments for Program Alignment | | | | | | | | | | | | |
| | Trin | 239.5 | 233.5 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 2 |
| 1004 Gen Fund | | 239.5 | | | | | | | | | | |
| Transfer two non-permanent State Troopers (12-N19004, 12-N19007), range 77, located in Anchorage, from Alaska State Trooper Detachments for program alignment. | | | | | | | | | | | | |
| Subtotal | | 13,572.4 | 12,047.9 | 185.0 | 1,011.8 | 122.5 | 205.2 | 0.0 | 0.0 | 70 | 0 | 4 |
| ***** Changes From FY2023 Management Plan To FY2024 Governor ***** | | | | | | | | | | | | |
| Transfer Office Assistant 3 (12-#199) to AST Detachments in Support of AST Post | | | | | | | | | | | | |
| | Trout | -15.0 | 0.0 | 0.0 | -12.0 | -3.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund | | -15.0 | | | | | | | | | | |
| Transfer full-time Office Assistant 3 (12-#199), range 11, located in Anchorage, to AST Detachments in support of the Juneau Trooper Post. | | | | | | | | | | | | |
| Align Personal Services Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | 4.4 | 0.0 | -4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer authority from services to personal services for anticipated personnel costs. | | | | | | | | | | | | |
| FY2024 PERS Rate Adjustment | | | | | | | | | | | | |
| | SalAdj | 23.3 | 23.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 23.3 | | | | | | | | | | |
| FY2024 PERS rate adjustment to 25.10%: \$23.3 | | | | | | | | | | | | |
| FY2024 Salary and Health Insurance Increases | | | | | | | | | | | | |
| | SalAdj | 62.1 | 62.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 62.1 | | | | | | | | | | |
| FY2024 Salary and Health Insurance Increases: \$62.1FY2024 GGU cost of living increase 2.5%: \$44.3 | | | | | | | | | | | | |
| FY2024 SU cost of living increase 1%: \$9.1 | | | | | | | | | | | | |
| FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$7.2 | | | | | | | | | | | | |
| FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.5 | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| Critical Software System Licensure for Crime Investigations | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 319.0 | 0.0 | 0.0 | 319.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| This request provides for licensure for major crime investigators and drug task forces to investigate complex cases. The licensure provides for acquisition and reporting of cell phones, computers, DVRs, images, and passwords; location of users who download and share illicit content; and cell phone mapping. These systems are critical in searching the dark web for individuals sharing illicit material and to investigator productivity and capability. | | | | | | | | | | | | |
| Add Two Forensic Technician 2 (12-#027, 12-#028) for Crime Scene Response | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 261.5 | 202.5 | 25.0 | 32.0 | 2.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Add two full-time Forensic Technician 2 positions (12-#027, 12-#028), range 15, Located in Wasilla and Kenai to increase the department's capacity to respond to crime scenes. Crime scene investigations are currently being handled primarily by commissioned investigators who need to focus on other components of investigations such as victim and suspect interviews, case management, background investigation, and area canvasses. The initial hour of an investigation is a crucial time for processing and documenting the crime scene. | | | | | | | | | | | | |
| The two new forensic technicians handle photographs, latent and patent prints, blood spatter analysis, trace evidence, shooting reconstruction, the seizing and packaging of evidence, and associated documentation. The new Forensic technicians will free investigators to conduct interviews, obtain warrants, and follow leads. The positions will serve the Special Crimes Investigation Unit, the Child Abuse Investigation Unit, the Technical Crimes Unit, and the Financial Crimes Unit. The positions bring consistency to complex investigations, freeing up critical time for investigators to focus on other important investigative work. Forensic technicians create consistency since they are highly proficient in their skills, such as photography, using 3D scanners (FARO for crime scene mapping), and detecting / collecting forensic evidence through specialized means. Because forensic technicians are using their technical skills on a daily basis unlike most investigators, they are extremely efficient. This not only cuts down on the workload for the crime lab, but it significantly increases the speed for which evidence can be analyzed. | | | | | | | | | | | | |
| Without these new positions, crucial evidence collection would be missed since most investigators are not as proficient with detecting and collecting forensic evidence at crime scenes. Important evidence could potentially be overlooked or missed. | | | | | | | | | | | | |
| Startup Costs for New Positions | | | | | | | | | | | | |
| 1004 Gen Fund | IncOTI | 36.8 | 0.0 | 0.0 | 0.0 | 36.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Startup costs for two new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc. | | | | | | | | | | | | |
| Totals | | 14,260.1 | 12,340.2 | 210.0 | 1,346.4 | 158.3 | 205.2 | 0.0 | 0.0 | 71 | 0 | 4 |

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Investigation (2744)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000 | Travel | | 200.0 | 185.0 | 210.0 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 2000 Travel Detail Totals | | | 200.0 | 185.0 | 210.0 |
| 2000 | In-State Employee Travel | Transportation for investigations around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies. | 134.6 | 120.0 | 145.0 |
| 2001 | In-State Non-Employee Travel | Non-employee travel | 10.8 | 10.4 | 10.4 |
| 2002 | Out of State Employee Travel | Out of state travel is occasionally incurred during investigation of persons or organizations committing crimes in Alaska; as well as for training and crime conferences for investigators. | 54.6 | 54.6 | 54.6 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|-------------------------------|---|-----------------------|-------------------------------|------------------------|
| 3000 | Services | | 947.2 | 1,011.8 | 1,346.4 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 3000 Services Detail Totals | | | 947.2 | 1,011.8 | 1,346.4 |
| 3000 | Education Services | Registration/tuition for employee development through seminars, crime analysis courses, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations. | 24.0 | 20.0 | 20.0 |
| 3001 | Financial Services | Penalties, fines and interest. | 0.1 | 0.2 | 0.2 |
| 3002 | Legal and Judicial Services | Legal and transcription services and case costs. | 5.2 | 5.0 | 5.0 |
| 3003 | Information Technology | Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement. | 33.4 | 20.7 | 355.3 |
| 3004 | Telecommunications | Long distance, local, cellular, and basic telephone equipment purchases. | 73.5 | 30.0 | 30.0 |
| 3005 | Health Services | Health services | 8.3 | 8.0 | 8.0 |
| 3006 | Delivery Services | Postage, freight, and courier service. | 4.5 | 5.0 | 5.0 |
| 3007 | Advertising and Promotions | Marketing expenses | 0.1 | 0.5 | 0.5 |
| 3008 | Utilities | Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services. | 66.7 | 70.0 | 70.0 |
| 3009 | Structure/Infrastructure/Land | Snow removal, janitorial services, | 31.9 | 20.0 | 20.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|---|---|----------------|------------------------|-----------------|
| 3000 Services Detail Totals | | | 947.2 | 1,011.8 | 1,346.4 |
| | | land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage. | | | |
| 3010 | Equipment/Machinery | Repair and maintenance of communication equipment, electronics, and law enforcement and surveillance equipment. | 1.8 | 1.0 | 1.0 |
| 3011 | Other Services | Printing, copier services, honorariums for presenters/trainers. Law enforcement services, and investigative expenses, such as, security system for evidence rooms and crime scene photo processing. Commissioned sales for the State Travel Office. | 17.8 | 10.0 | 10.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN). | 11.7 | 0.0 | 0.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe. | 248.8 | 372.8 | 372.8 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN). | 0.0 | 26.7 | 26.7 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunication support services (EPR & Basic Phones). Telecommunication support services (EPR & Basic Phones). Telecommunication support services (EPR & Basic Phones). | 9.7 | 13.3 | 13.3 |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide Building and yard maintenance. | 7.6 | 8.2 | 8.2 |
| 3021 | Inter-Agency Mail | Admin - Department-wide (Dept) Central mail service (I/A transfer to DOA). | 7.9 | 7.4 | 7.4 |
| 3021 | Inter-Agency Mail | PubSaf - AST Detachments (2325) DPS HQ mailroom services. | 0.0 | 5.8 | 5.8 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

| Object Class | | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|------------------------------------|---|--|--|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | | 947.2 | 1,011.8 | 1,346.4 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | HR Personnel Support. | 0.0 | 70.3 | 70.3 |
| 3023 | Inter-Agency Building Leases | Admin - Department-wide | (Dept) State-owned building leases. | 86.9 | 86.9 | 86.9 |
| 3024 | Inter-Agency Legal | Law - Department-wide | Legal Services. | 0.0 | 18.7 | 18.7 |
| 3026 | Inter-Agency Insurance | Admin - Department-wide | (Dept) Risk management for property and overhead insurance. | 10.0 | 13.5 | 13.5 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | State accounting and payroll systems cost (I/A transfer to DOA, Finance IRIS/HRM/ALDER/IRIS financial support. | 12.8 | 27.2 | 27.2 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | | (Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel). | 0.4 | 0.6 | 0.6 |
| 3029 | Inter-Agency Education/Training | Admin - Department-wide | State provided training. | 0.2 | 0.0 | 0.0 |
| 3036 | Inter-Agency Safety | Trans - Department-wide | Interagency safety services | 0.5 | 0.0 | 0.0 |
| 3037 | State Equipment Fleet | | State Equipment Fleet vehicle leasing and maintenance. | 205.5 | 150.0 | 150.0 |
| 3037 | State Equipment Fleet | Trans - Department-wide | State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. | -1.1 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | | Interdepartmental service contracts. | 79.0 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS Admin Services cost allocation. | 0.0 | 10.0 | 10.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523) | DPS Commissioner's Office cost allocation, DPS Office of | 0.0 | 10.0 | 10.0 |

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|------------------|-------------|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 947.2 | 1,011.8 | 1,346.4 |
| Professional Services cost allocation. | | | | | |

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Investigation (2744)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|---------------------------------------|-------------------------|--|----------------|------------------------|-----------------|
| 4000 | Commodities | | 61.6 | 122.5 | 158.3 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 4000 Commodities Detail Totals | | | 61.6 | 122.5 | 158.3 |
| 4000 | Business | Business, office, photographic, computer supplies and educational subscriptions. | 53.1 | 0.0 | 88.9 |
| 4002 | Household/Institutional | Clothing, uniforms, cleaning, food and non-food supplies. | 0.9 | 59.0 | 5.9 |
| 4003 | Scientific and Medical | Scientific and medical purchases for investigations. | 0.3 | 1.0 | 1.0 |
| 4004 | Safety | Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies. | 3.7 | 10.0 | 10.0 |
| 4004 | Safety | Add two additional workstations for the Digital Forensics Laboratory | 0.0 | 32.5 | 32.5 |
| 4005 | Building Materials | Materials expenses | 0.8 | 5.0 | 5.0 |
| 4011 | Electrical | Electrical expenses | 0.2 | 5.0 | 5.0 |
| 4015 | Parts and Supplies | Parts and supplies for investigations. | 1.4 | 5.0 | 5.0 |
| 4016 | Paint/Preservatives | Paint and other materials | 0.2 | 5.0 | 5.0 |
| 4020 | Equipment Fuel | Fuel for equipment | 1.0 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Investigation (2744)

| Line Number | Line Name | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|------------------|---|----------------|------------------------|-----------------|
| 5000 | Capital Outlay | | 60.4 | 205.2 | 205.2 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
| 5000 Capital Outlay Detail Totals | | | 60.4 | 205.2 | 205.2 |
| 5004 | Equipment | Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year. | 60.4 | 205.2 | 205.2 |

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|-----------|---------|----------------|---------------------------|-----------------|
| 5061 CIP Rcpts (1061 CIP Rcpts) | | | 152.9 | 0.0 | 0.0 |
| 5351 Capital Improvement Project Inter-Agency | | | 152.9 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

| | | | | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--|---|--|----------------|---------------------------|---------------------------|-----------------|
| Component Totals | | | | 383.3 | 670.8 | 670.8 |
| With Department of Administration | | | | 376.3 | 591.4 | 591.4 |
| With Department of Public Safety | | | | 0.0 | 52.5 | 52.5 |
| With Department of Transportation/Public Facilities | | | | 7.0 | 8.2 | 8.2 |
| With Department of Law | | | | 0.0 | 18.7 | 18.7 |
| Object Class | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor | |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe. | 248.8 | 372.8 | 372.8 | |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN). | 0.0 | 26.7 | 26.7 | |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Telecommunication support services (EPR & Basic Phones). Telecommunication support services (EPR & Basic Phones). Telecommunication support services (EPR & Basic Phones). | 9.7 | 13.3 | 13.3 | |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide Building and yard maintenance. | 7.6 | 8.2 | 8.2 | |
| 3021 | Inter-Agency Mail | Admin - Department-wide (Dept) Central mail service (I/A transfer to DOA). | 7.9 | 7.4 | 7.4 | |
| 3021 | Inter-Agency Mail | PubSaf - AST Detachments (2325) DPS HQ mailroom services. | 0.0 | 5.8 | 5.8 | |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide HR Personnel Support. | 0.0 | 70.3 | 70.3 | |
| 3023 | Inter-Agency Building Leases | Admin - Department-wide (Dept) State-owned building leases. | 86.9 | 86.9 | 86.9 | |
| 3024 | Inter-Agency Legal | Law - Department-wide Legal Services. | 0.0 | 18.7 | 18.7 | |
| 3026 | Inter-Agency Insurance | Admin - Department-wide (Dept) Risk management for property and overhead insurance. | 10.0 | 13.5 | 13.5 | |
| 3027 | Inter-Agency Financial | Admin - Department-wide State accounting and payroll systems cost (I/A transfer to DOA, Finance IRIS/HRM/ALDER/IRIS financial support. | 12.8 | 27.2 | 27.2 | |

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

| Object Class | | Servicing Agency | Explanation | FY2022 Actuals | FY2023 Management Plan | FY2024 Governor |
|--------------|------------------------------------|--|--|----------------|---------------------------|-----------------|
| 3029 | Inter-Agency Education/Training | Admin - Department-wide | State provided training. | 0.2 | 0.0 | 0.0 |
| 3036 | Inter-Agency Safety | Trans - Department-wide | Interagency safety services | 0.5 | 0.0 | 0.0 |
| 3037 | State Equipment Fleet | Trans - Department-wide | State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. | -1.1 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Administrative Services (525) | DPS Admin Services cost allocation. | 0.0 | 10.0 | 10.0 |
| 3038 | Inter-Agency Management/Consulting | PubSaf - Commissioner's Office (523) | DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation. | 0.0 | 10.0 | 10.0 |

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-#027 | Forensic Technician 2 | FT | A | GG | Wasilla | 100 | 15C / C | 12.0 | | 54,873 | 2,007 | 2,110 | 42,276 | 101,266 | 101,266 |
| 12-#028 | Forensic Technician 2 | FT | A | GG | Kenai | 100 | 15C / C | 12.0 | | 54,873 | 2,007 | 2,110 | 42,276 | 101,266 | 101,266 |
| 12-1046 | State Trooper | FT | P | AA | Fairbanks | 99 | 77R | 12.0 | | 154,294 | 0 | 22,256 | 89,791 | 266,341 | 266,341 |
| 12-1065 | State Trooper | FT | P | AA | Fairbanks | 99 | 77E / F | 12.0 | | 109,087 | 0 | 16,246 | 69,871 | 195,204 | 195,204 |
| 12-1097 | Sergeant DPS | FT | P | AA | Soldotna | 100 | 79P | 12.0 | | 149,802 | 0 | 12,714 | 84,918 | 247,434 | 247,434 |
| 12-1141 | State Trooper | FT | P | AA | Wasilla | 99 | 77O / P | 12.0 | | 135,607 | 0 | 20,077 | 82,270 | 237,954 | 237,954 |
| 12-1217 | Sergeant DPS | FT | P | AA | Wasilla | 100 | 79J / K | 12.0 | | 120,814 | 0 | 18,390 | 75,537 | 214,741 | 214,741 |
| 12-1253 | State Trooper | FT | P | AA | Wasilla | 99 | 77M / N | 12.0 | | 128,708 | 0 | 18,942 | 78,988 | 226,638 | 226,638 |
| 12-1339 | State Trooper | FT | P | AA | Wasilla | 100 | 77C / D | 12.0 | | 92,810 | 0 | 11,799 | 61,405 | 166,014 | 166,014 |
| 12-1355 | Lieutenant DPS | FT | P | SS | Anchorage | 99 | 24O / P | 12.0 | | 167,223 | 2,263 | 756 | 89,815 | 260,057 | 260,057 |
| 12-1366 | Criminal Justice Technician 2 | FT | A | GP | Anchorage | 100 | 14S | 12.0 | | 80,867 | 2,848 | 0 | 52,033 | 135,748 | 135,748 |
| 12-1368 | Administrative Assistant 2 | FT | A | SS | Anchorage | 500 | 14B / C | 12.0 | | 52,852 | 744 | 0 | 43,263 | 96,859 | 96,859 |
| 12-1371 | State Trooper | FT | P | AA | Bethel | 99 | 77N | 12.0 | | 201,212 | 0 | 30,612 | 108,982 | 340,806 | 340,806 |
| 12-1381 | State Trooper | FT | P | AA | Anchorage | 99 | 77N | 12.0 | | 134,139 | 0 | 16,733 | 80,304 | 231,176 | 231,176 |
| 12-1387 | Sergeant DPS | FT | P | AA | Anchorage | 99 | 79N / O | 12.0 | | 141,827 | 0 | 10,802 | 81,022 | 233,651 | 233,651 |
| 12-1402 | Office Assistant 3 | FT | A | GP | Palmer | 100 | 11B / C | 12.0 | | 40,921 | 1,441 | 0 | 35,715 | 78,077 | 78,077 |
| 12-1409 | State Trooper | FT | P | AA | Fairbanks | 99 | 77J / K | 12.0 | | 119,849 | 0 | 10,997 | 72,123 | 202,969 | 202,969 |
| 12-1415 | Sergeant DPS | FT | P | AA | Bethel | 99 | 79N / O | 12.0 | | 223,698 | 0 | 30,599 | 116,785 | 371,082 | 371,082 |
| 12-1423 | Office Assistant 2 | FT | A | GP | Anchorage | 100 | 10C / D | 12.0 | | 39,527 | 1,392 | 0 | 35,145 | 76,064 | 76,064 |
| 12-1430 | State Trooper | FT | P | AA | Fairbanks | 99 | 77J / K | 12.0 | | 118,939 | 0 | 17,220 | 74,294 | 210,453 | 210,453 |
| 12-1439 | State Trooper | FT | P | AA | Anchorage | 99 | 77R | 12.0 | | 149,802 | 0 | 11,570 | 84,521 | 245,893 | 245,893 |
| 12-1452 | State Trooper | FT | P | AA | Anchorage | 99 | 77N | 12.0 | | 134,139 | 0 | 12,750 | 78,677 | 225,566 | 225,566 |
| 12-1485 | State Trooper | FT | P | AA | Palmer | 99 | 77F | 12.0 | | 107,536 | 0 | 11,862 | 67,447 | 186,845 | 186,845 |
| 12-1498 | State Trooper | FT | P | AA | Wasilla | 99 | 77E / F | 12.0 | | 107,212 | 0 | 13,101 | 67,820 | 188,133 | 188,133 |
| 12-1555 | Criminal Justice Technician 2 | FT | A | GP | Anchorage | 100 | 14F / G | 12.0 | | 58,056 | 2,044 | 0 | 42,715 | 102,815 | 102,815 |
| 12-1560 | State Trooper | FT | P | AA | Palmer | 100 | 77F | 12.0 | | 99,902 | 0 | 16,112 | 66,064 | 182,078 | 182,078 |
| 12-1597 | State Trooper | FT | P | AA | Anchorage | 99 | 77M | 12.0 | | 129,293 | 0 | 16,156 | 78,089 | 223,538 | 223,538 |
| 12-1612 | Sergeant DPS | FT | P | AA | Fairbanks | 103 | 79P | 12.0 | | 154,294 | 0 | 12,989 | 86,574 | 253,857 | 253,857 |
| 12-1616 | State Trooper | FT | P | AA | Anchorage | 99 | 77J | 12.0 | | 106,756 | 0 | 13,471 | 67,785 | 188,012 | 188,012 |
| 12-1621 | Office Assistant 3 | FT | A | GP | Fairbanks | 103 | 11D / E | 12.0 | | 44,454 | 1,565 | 0 | 37,158 | 83,177 | 83,177 |
| 12-1628 | Office Assistant 2 | FT | A | GP | Anchorage | 99 | 10Q | 12.0 | | 58,637 | 2,065 | 0 | 42,952 | 103,654 | 103,654 |
| 12-1634 | Crim Int Any 2 | FT | A | GP | Anchorage | 100 | 17D / E | 12.0 | | 65,624 | 2,311 | 0 | 45,806 | 113,741 | 113,741 |
| 12-1711 | Crim Int Any 2 | FT | A | GP | Anchorage | 100 | 17F / G | 12.0 | | 71,160 | 2,506 | 0 | 48,068 | 121,734 | 121,734 |
| 12-1777 | Crim Int Any 3 | FT | A | SS | Anchorage | 100 | 19F | 12.0 | | 84,157 | 1,185 | 0 | 56,051 | 141,393 | 141,393 |
| 12-1851 | Crim Int Any 2 | FT | A | GP | Anchorage | 100 | 17B / C | 12.0 | | 60,632 | 2,135 | 0 | 43,767 | 106,534 | 106,534 |
| 12-1874 | State Trooper | FT | P | AA | Soldotna | 99 | 77K / L | 12.0 | | 119,012 | 0 | 17,781 | 74,553 | 211,346 | 211,346 |
| 12-1896 | State Trooper | FT | P | AA | Wasilla | 100 | 77E / F | 12.0 | | 99,601 | 0 | 15,569 | 65,720 | 180,890 | 180,890 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|-----------|-------------------------------|-------------|-------------|-----------|------------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 12-1897 | State Trooper | FT | P | AA | Wasilla | 100 | 77E / F | 12.0 | | 99,601 | 0 | 15,678 | 65,764 | 181,043 | 181,043 |
| 12-1912 | State Trooper | FT | P | AA | Soldotna | 99 | 77M | 12.0 | | 124,613 | 0 | 18,576 | 77,165 | 220,354 | 220,354 |
| 12-1913 | State Trooper | FT | P | AA | Soldotna | 99 | 77L / M | 12.0 | | 124,861 | 0 | 18,265 | 77,140 | 220,266 | 220,266 |
| 12-1914 | State Trooper | FT | P | AA | Palmer | 99 | 77J / K | 12.0 | | 112,965 | 0 | 16,821 | 71,690 | 201,476 | 201,476 |
| 12-1917 | State Trooper | FT | P | AA | Wasilla | 99 | 77O | 12.0 | | 134,139 | 0 | 20,086 | 81,674 | 235,899 | 235,899 |
| 12-1918 | Sergeant DPS | FT | P | AA | Anchorage | 99 | 79N | 12.0 | | 144,392 | 0 | 14,645 | 83,639 | 242,676 | 242,676 |
| 12-1972 | Program Coordinator 2 | FT | A | GP | Anchorage | 100 | 20J / K | 12.0 | | 92,723 | 3,265 | 0 | 56,876 | 152,864 | 152,864 |
| 12-1980 | Criminal Justice Technician 2 | FT | A | GP | Anchorage | 100 | 14B / C | 12.0 | | 49,149 | 1,731 | 0 | 39,076 | 89,956 | 89,956 |
| 12-1981 | State Trooper | FT | P | AA | Fairbanks | 99 | 77O | 12.0 | | 138,154 | 0 | 20,189 | 83,356 | 241,699 | 241,699 |
| 12-1983 | State Trooper | FT | P | AA | Palmer | 99 | 77L / M | 12.0 | | 117,020 | 0 | 17,319 | 73,550 | 207,889 | 207,889 |
| 12-1984 | State Trooper | FT | P | AA | Palmer | 99 | 77L | 12.0 | | 124,613 | 0 | 18,576 | 77,165 | 220,354 | 220,354 |
| 12-1985 | State Trooper | FT | P | AA | Anchorage | 99 | 77E / F | 12.0 | | 107,212 | 0 | 13,101 | 67,820 | 188,133 | 188,133 |
| 12-2009 | State Trooper | FT | P | AA | Anchorage | 100 | 77F | 12.0 | | 99,902 | 0 | 12,643 | 64,647 | 177,192 | 177,192 |
| 12-2018 | Crim Int Any 1 | FT | A | GP | Anchorage | 100 | 14K | 12.0 | | 62,615 | 2,205 | 0 | 44,577 | 109,397 | 109,397 |
| 12-2043 | Crim Int Any 1 | FT | A | GP | Anchorage | 100 | 14A / B | 12.0 | | 48,774 | 1,717 | 0 | 38,923 | 89,414 | 89,414 |
| 12-2103 | State Trooper | FT | A | AA | Nome | 137 | 77C / D | 12.0 | | 127,150 | 0 | 15,885 | 77,102 | 220,137 | 220,137 |
| 12-2105 | State Trooper | FT | A | AA | Bethel | 150 | 77C / D | 12.0 | | 139,214 | 0 | 17,321 | 82,617 | 239,152 | 239,152 |
| 12-2107 | State Trooper | FT | A | AA | Dillingham | 137 | 77C / C | 12.0 | | 122,554 | 0 | 15,338 | 75,001 | 212,893 | 212,893 |
| 12-2108 | State Trooper | FT | A | AA | Bethel | 150 | 77C / D | 12.0 | | 138,671 | 0 | 16,724 | 82,151 | 237,546 | 237,546 |
| 12-2110 | State Trooper | FT | A | AA | Kotzebue | 160 | 77C / D | 12.0 | | 148,491 | 0 | 18,425 | 86,446 | 253,362 | 253,362 |
| 12-2111 | Data Processing Manager 2 | FT | A | SS | Anchorage | 100 | 23E / F | 12.0 | | 109,237 | 1,539 | 0 | 66,296 | 177,072 | 177,072 |
| 12-2120 | Victim/Witness Paralegal 1 | FT | A | GP | Bethel | 150 | 14B / C | 12.0 | | 75,933 | 2,674 | 0 | 50,017 | 128,624 | 128,624 |
| 12-2130 | Crim Int Any 1 | FT | A | GP | Anchorage | 100 | 14B / C | 12.0 | | 49,764 | 1,885 | 3,762 | 40,864 | 96,275 | 96,275 |
| 12-2131 | Crim Int Any 1 | FT | A | GP | Anchorage | 100 | 14B / C | 12.0 | | 49,764 | 1,885 | 3,762 | 40,864 | 96,275 | 96,275 |
| 12-2132 | Criminal Justice Technician 1 | FT | A | GP | Anchorage | 100 | 12B / C | 12.0 | | 43,641 | 1,624 | 2,477 | 37,838 | 85,580 | 85,580 |
| 12-2133 | Office Assistant 2 | FT | A | GP | Anchorage | 100 | 10B / C | 12.0 | | 38,688 | 1,465 | 2,928 | 35,999 | 79,080 | 79,080 |
| 12-2135 | Forensic Technician 2 | FT | A | GP | Bethel | 150 | 15A / B | 12.0 | | 78,663 | 2,983 | 6,051 | 53,604 | 141,301 | 141,301 |
| 12-2143 | Criminal Justice Technician 1 | FT | A | GP | Anchorage | 100 | 12C / D | 12.0 | | 45,045 | 1,586 | 0 | 37,400 | 84,031 | 84,031 |
| 12-2144 | Criminal Justice Technician 2 | FT | A | GP | Wasilla | 100 | 14B / C | 12.0 | | 49,764 | 1,845 | 2,633 | 40,403 | 94,645 | 94,645 |
| 12-3006 | Lieutenant DPS | FT | P | SS | Anchorage | 99 | 24M / N | 12.0 | | 159,624 | 2,231 | 5,955 | 88,982 | 256,792 | 256,792 |
| 12-3085 | Lieutenant DPS | FT | P | SS | Anchorage | C00 | 24F / J | 12.0 | | 133,016 | 1,884 | 756 | 76,318 | 211,974 | 211,974 |
| 12-4222 | Forensic Technician 2 | FT | A | GP | Fairbanks | 103 | 15M / N | 12.0 | | 74,389 | 2,778 | 4,493 | 51,222 | 132,882 | 132,882 |
| 12-4419 | State Trooper | FT | P | AA | Bethel | 150 | 77C / D | 12.0 | | 139,214 | 0 | 17,321 | 82,617 | 239,152 | 239,152 |
| 12-6013 | Sergeant DPS | FT | P | AA | Palmer | 100 | 79M | 12.0 | | 134,139 | 0 | 19,143 | 81,288 | 234,570 | 234,570 |
| 12-N09017 | Corporal DPS | NP | N | AA | Anchorage | 100 | 78B | 12.0 | | 92,810 | 0 | 756 | 12,575 | 106,141 | 106,141 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------------------------------|-----------------|-------------|------------------|-----------|------------|----------------|--------------|-------------|---------------|-----------------|------|-------------|---|-------------|------------|
| 12-N17006 | State Trooper | NP | N | AA | Anchorage | 100 | 77D | 12.0 | | 92,810 | 0 | 756 | 12,575 | 106,141 | 106,141 |
| 12-N19004 | State Trooper | NP | N | AA | Bethel | 99 | 77A | 12.0 | | 109,091 | 0 | 756 | 14,763 | 124,610 | 124,610 |
| 12-N19007 | State Trooper | NP | N | AA | Fairbanks | 103 | 77D | 12.0 | | 95,597 | 0 | 756 | 12,950 | 109,303 | 109,303 |
| | | | | | | | | | | | | | Total Salary Costs: | 7,800,191 | |
| | | | | | | | | | | | | | Total COLA: | 59,810 | |
| | | | | | | | | | | | | | Total Premium Pay: | 725,621 | |
| | | | | | | | | | | | | | Total Benefits: | 4,713,534 | |
| | | | | | | | | | | | | | Total Pre-Vacancy: | 13,299,156 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 7.21%: | (958,956) | |
| | | | | | | | | | | | | | Total Post-Vacancy: | 12,340,200 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 12,340,200 | |
| Total Component Months: | | 900.0 | Positions | | New | Deleted | | | | | | | | | |
| Full Time Positions: | | 71 | 2 | 0 | | | | | | | | | | | |
| Part Time Positions: | | 0 | 0 | 0 | | | | | | | | | | | |
| Non Permanent Positions: | | 4 | 0 | 0 | | | | | | | | | | | |
| Positions in Component: | | 75 | 2 | 0 | | | | | | | | | | | |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|-----------------------------|--------------------|---------------------|----------------|
| 1004 General Fund Receipts | 13,299,156 | 12,340,200 | 100.00% |
| Total PCN Funding: | 13,299,156 | 12,340,200 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Bureau of Investigation (2744)
 FY2024 Governor's Budget
 Position Totals: 71 PFT, 4NP

