

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

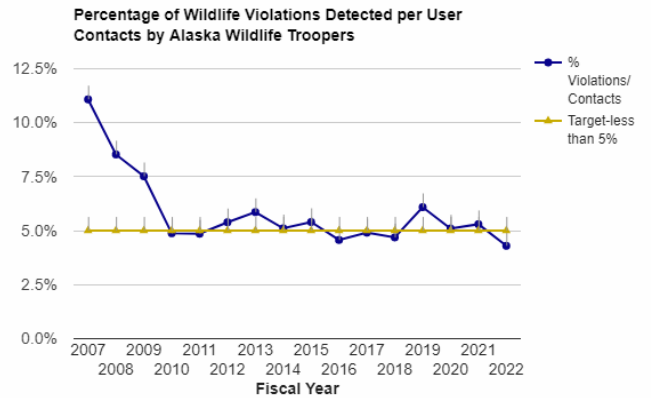
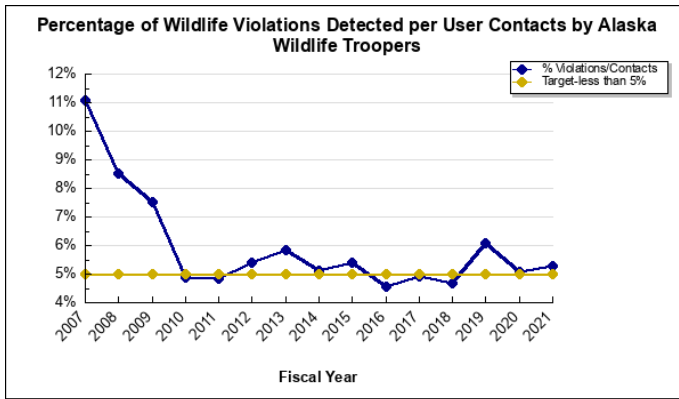
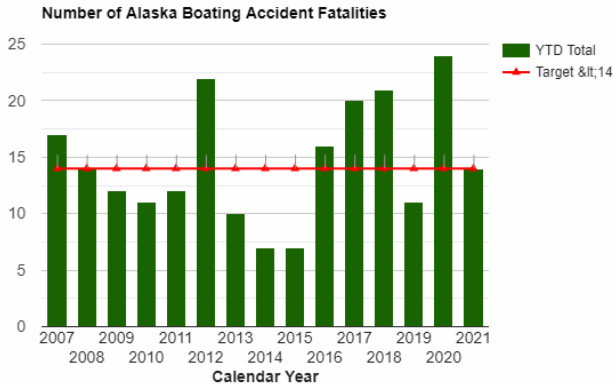
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



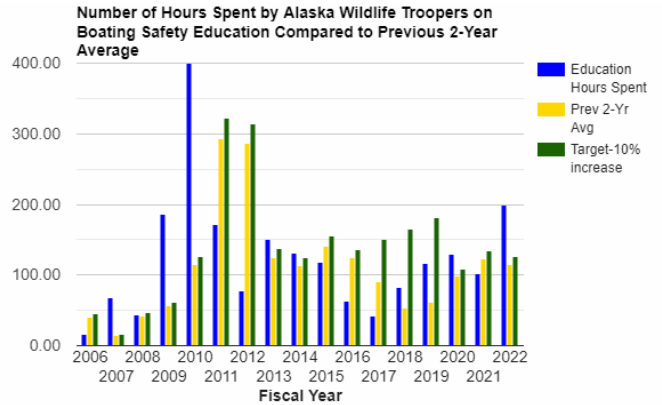
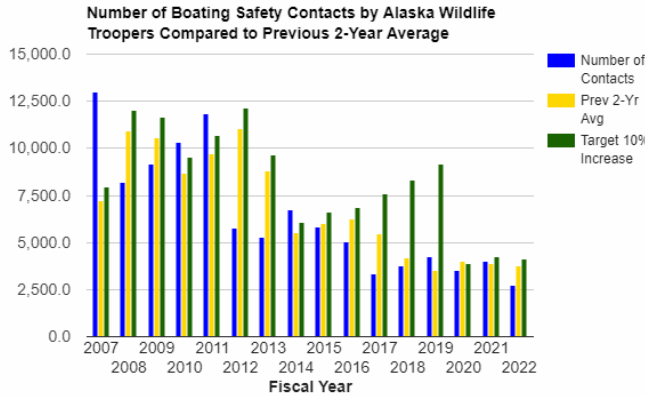
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

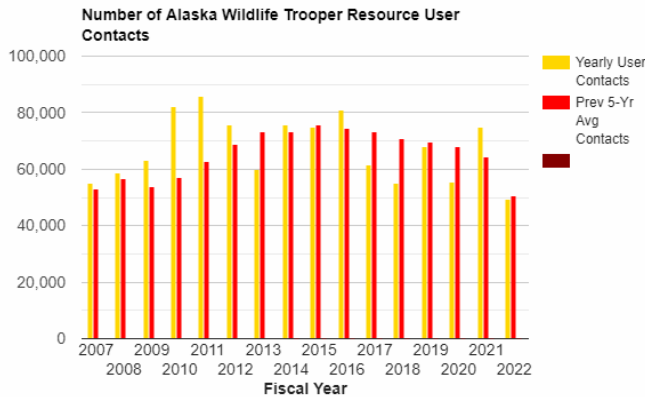
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2022

Alaska Wildlife Troopers (AWT) accomplishes its mission in conjunction with the Alaska State Troopers (AST); other State of Alaska agencies, including Fish and Game; Natural Resources (DNR); Environmental Conservation; Law; Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, United States Coast Guard, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

AWT participated in multiple boating safety education opportunities and enforcement patrols around the state. Efforts to contact boaters on the water provided the opportunity for Troopers to educate them on safe boating culture. Boating related fatalities decreased in 2022 to 14, which is significant in comparison to 2021 in which 24 fatalities occurred.

The AWT are organized in two detachments: Southern Detachment and Northern Detachment. Southern Detachment is commanded by a captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound.

Southern Detachment

Southern Detachment is divided into two regions: Southeast Region and Southwest Region. Southeast Region encompasses the land and state waters of Southeast Alaska and Southwest Region includes the land and state waters of southwest Alaska including Kodiak Island, the Bristol Bay area, the Alaska Peninsula, and the Aleutian Islands. Each region is supervised by a lieutenant, one in Juneau and one in Kodiak. The Detachment Commander is a captain located at DPS Headquarters in Anchorage. There are 62 employees assigned to Southern Detachment, including 33 state troopers, 10 civilian Boat Officers assigned to large patrol vessels, 4 Administrative Assistants and 15 full-time or seasonal Public Safety Technicians. Troopers are stationed in 12 different communities (posts) throughout the Detachment, of which 7 are co-located with AST Patrol Troopers and 5 are standalone AWT posts.

There are 7 fixed and one rotor wing aircraft assigned to Southern Detachment, all operated by AWT. During FY2022, the aircraft were used for all manner of public safety missions including search and rescue, service of essential paperwork, missing persons, medical evacuations, and a significant number of resource-related patrols and law enforcement investigations. The sole rotor wing aircraft is stationed in King Salmon and was instrumental this year in responding to aircraft crashes, assault investigations and numerous wildlife violations.

There are 7 medium class vessels assigned throughout Southern Detachment along with 3 large class patrol vessels: the 156-foot P/V *Stimson* and 65-foot P/V *Camai* in Kodiak and the 84-foot P/V *Enforcer* in Juneau. These vessels patrol a vast area of ocean from the Canadian border south of Ketchikan to the Bering Sea. Collectively, during FY2022, these vessels spent 574 days at sea, boarded 1,749 vessels and contacted 6,747 users that resulted in 424 cases initiated. Besides conducting fishery and wildlife patrols, vessels throughout the detachment were used to respond to remote areas or communities for public appearances, search and rescues, criminal investigations, and other calls for assistance.

Southern Detachment works closely with other state agencies throughout the region and every effort is made to utilize man hours and equipment in a way that is of benefit not only to the AWT/DPS mission but to the other agencies as well. Facilities that house AWT are often shared with other agencies, including office and shop space in King Salmon (shared with ADFG) and housing in Dillingham that when not in use is offered to other agencies. The DPS vessel fleet and aircraft are on occasion used to assist other agencies when equipment or personnel need to be moved.

In Southeast Alaska, the U.S. Forest Service provides overtime funding for troopers to patrol Forest Service lands, which benefits the state by allowing troopers to spend additional time in the field. Southern Detachment troopers participate in a program with the Department of Environmental Conservation and the federal Food and Drug Administration in which mandatory patrols are conducted in areas with high probability of illegal commercial fishing and paralytic shellfish poisoning. Without these patrols, the commercial geoduck fishery would not happen in Alaska.

The year-round resource use in Southern Detachment requires AWT to work closely with State and Federal counterparts and different user groups to strategically deploy state resources. By understanding use patterns, overall effort, and resource populations, AWT can forecast enforcement needs to ensure adequate personnel and equipment are in an area during peak seasons. The Bristol Bay Salmon fishery that occurs in Southern Detachment is an example of this as it is the largest single program DPS operates. The fishery requires additional troopers, civilian personnel, aircraft, and vessels to be deployed in the region to ensure a safe and orderly fishery.

Northern Detachment

The Northern Detachment of AWT encompasses Prince William Sound, the Matanuska/Susitna Valley, the Kenai Peninsula, the Yukon-Kuskokwim Delta, all interior Alaska, and the North Slope.

Northern Detachment is divided into three regions: Matanuska-Susitna Valley/Prince William Sound, the Kenai Peninsula, and Interior/Western Alaska. Each region is supervised by a lieutenant, one in Wasilla, one in Fairbanks, and one in Soldotna. The Detachment Commander is a captain located at DPS Headquarters in Anchorage. There are 68 employees assigned to Northern Detachment, including 51 state troopers and 17 civilian employees. Troopers are stationed in 20 different communities (posts) throughout the detachment, of which sixteen are co-located with AST Patrol Troopers and four are standalone AWT posts (Cordova, Valdez, McGrath, and Coldfoot).

There are 13 fixed and two rotor wing aircraft assigned to Northern Detachment, all operated by AWT. During FY2022 the aircraft were used for all manner of public safety missions including search and rescue, service of essential

paperwork, missing persons, medical evacuations and a significant number of resource related patrols and law enforcement investigations. There are 5 medium class vessels assigned throughout Northern Detachment and well over a dozen 15-25-foot patrol skiffs. These vessels patrol Prince William Sound, Cook Inlet, the Yukon/Kuskokwim rivers, and thousands of lakes and rivers. Collectively, during FY2022, the medium class vessels spent 141 days at sea, boarded 752 vessels, and patrolled over 10,000 miles by boat that resulted in 109 cases initiated. Detachment-wide, vessel related statistics included 3,288 people contacts, 91 warnings, and 79 citations issued. Detachment-wide, patrol efforts included 34,837 people contacts, 2,197 warnings, and 1,435 citations issued.

AWT continued its focus this year on commercial fishing in Prince William Sound and personal use and subsistence fishing on the Kuskokwim and Yukon Rivers, the massive personal use fishery on the Kenai/Kasilof rivers, and commercial fishing in Cook Inlet. These patrols were accomplished by local and temporary duty troopers sent from the various parts of the state. They focused on subsistence hunting/fishing patrols, sport hunting/fishing throughout interior Alaska, and significant efforts to fill and bid vacant rural positions. This past year, we continued to develop and train six newer AWT pilots, who are stationed in Tok, Aniak, Glennallen, McGrath, Bethel, and the Kenai Peninsula. One helicopter pilot was added to the Mat-Su area. AWT currently has plans to train one more fixed wing AWT pilot for Cordova, and one rotary wing pilot to be deployed this next fiscal year in Fairbanks. Additionally, two new-hire Troopers in Palmer and Fairbanks are currently private pilots and will become state pilots as they prepare for future rural post assignments.

Northern Detachment continues to work closely with other state agencies throughout the region, with efforts to use man hours and equipment in a way that benefits the missions to both state agencies. For example, AWT continues to partner with DNR to enforce the regulations at the Knik River Public Use area in Palmer. Troopers patrol the area year-round to promote safe access to the resource. The U.S. Forest Service also provides overtime funding for AWT to patrol Forest Service Lands. AWT continues to develop its working relationship with the U.S. Fish and Wildlife Service, and shared/deconflicted vital information to allow both agencies to effectively patrol and respond to areas of concern, even when there is, at times, disagreement over jurisdiction.

Key Component Challenges

AWT provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, AWT are fully commissioned Alaska State Troopers who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns.

AWT enforces all state wildlife laws and regulations without support from local villages or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or infrequently receive attention.

AWT continues to operate at an unacceptable enforcement level due to a lack of available personnel. Only with the support of AWT Marine Enforcement with its current fleet of 16 medium and large class vessels ranging from 27' to 156' and AWT Aircraft Section with its complement of 42 patrol aircraft, can AWT core services be effectively administered. Maintaining skilled personnel and providing the proper training to conduct these unique patrols is increasingly challenging. Most new troopers require extensive training in the nuances of enforcing Alaska's laws and regulations related to natural resources, as well as several years of field experience learning their local operating area and the patterns/rhythms of the resource users.

Through a continued aggressive recruitment campaign in FY2022, AWT was successful in hiring six state trooper recruits to fill vacant trooper positions. Looking forward into FY2023 and FY2024, the challenge will focus on maintaining and training adequate levels of trooper recruits to fill all upcoming retirements. This will be realized by effective strategic planning and increased communication to the field. This allows leadership and the troopers in the field to speak freely about career plans and to work collaboratively to maintain a very low AWT vacancy level. Although AWT is keeping a lower vacancy rate, there is still the need to maintain a high level of temporary duty assignments to meet the demands of the mission. This is due to a lack of overall AWT positions to cover the

increasing need of resource protection around the state with limited trooper positions.

The Alaska Department of Fish & Game (ADF&G) licenses resource users under a variety of categories ranging from hunting and fishing, to guiding, and commercial take. In calendar year 2021, there were 891,754 licenses sold with gross revenue of nearly \$39 million. These licensing figures increased approximately 41% from the previous year. The ADF&G also issues an average of 6,500 permanent licenses each year that do not expire, and there are tens of thousands of these resource users that are generally unaccounted for.

Resource use generally increases every year, and the state has grown the level of resource protection assets too slowly to keep up with the number of resource users. It is a challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon seasons where resources are needed in multiple locations at the same time. In addition to the number of resource users, the complexity of hunting and fishing seasons, areas, and general regulations is increasing, which places an additional burden on AWT resources.

Because of Alaska's vast land mass, having a full staff of 91 Alaska Wildlife Troopers monitor hundreds of thousands of licensed resource users is a staggering ratio. AWT is presently the only state trooper presence in nine Alaska communities; often requiring wildlife troopers to break away from hunting and fishing patrols to deal with public safety needs.

AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements of the Shellfish Safety Plan. A failure to meet inspection requirements could result in federal prohibition of live sale of shellfish (clams, oysters, crabs), which is a multimillion-dollar industry for Alaska.

AWT has benefited from its Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service. This collaboration has conveyed millions of federal dollars that includes fully supporting the salaries of three civilian personnel. These personnel help with federally managed stocks and aid AWT in its efforts to help regulate state fisheries. The federal funds also purchased most of the small ocean-going vessels used by AWT in all the near-shore ocean patrols that include fishing enforcement, hunting enforcement, village visits, and search and rescue operations. The future of this funding is uncertain.

AWT Director's Office

The director provides management decisions and policy direction to all personnel. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected, and the public interest best served.

The director's office has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the AWT's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT Investigations

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or ongoing hunting and guiding violations, and sport fish guiding violations. The WIU aids the AWT with complex fish and wildlife investigations by assuming responsibility for cases or by providing expertise and sophisticated equipment to the AWT in the field. The WIU uses a wide variety of investigative tools and techniques to substantiate hunting and fishing violations (both in-state and out-of-state) and provides support to wildlife enforcement entities from other states as required. The WIU serves as a liaison to WIU's state and federal counterparts by working closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, ADF&G, federal prosecutors, and the Alaska Department of Law's Office of Special Prosecutions in the investigation and prosecution of these cases. Additionally, WIU maintains a network of contacts throughout the United States and Canada to facilitate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with case work year-round. Time invested in training and administrative duties reduces investigative ability, resulting in a backlog that investigators face when they return. Most sophisticated training needed by WIU Investigators is generally provided by larger police agencies or vendors at out-of-state locations. Each year, the associated costs of investigating commercial hunting and fishing charter operations rise, which reduces the number of undercover trips that investigators can conduct on suspected illegal commercial hunting or fishing operators.

WIU must keep up with continual changes in the technology that resource users are taking with them into the field. Computer and electronic forensic examinations have become a fundamental tool used in the investigation and prosecution of nearly every wildlife and fisheries case that the unit handles. The increasing use of digital technologies by resource users to document violations, such as social media and GPS devices, suggest a trend that the WIU must follow to successfully investigate these types of cases. Maintaining a computer examiner within the unit who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which take away from investigative availability. Associated technological equipment must be purchased and updated on a regular basis to ensure compatibility and capability. This area of wildlife and fisheries enforcement is becoming paramount to a sound wildlife and fisheries investigative unit. The division foresees additional training and developments in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2024

The AWT added three new Trooper positions in Galena, St. Mary's, and Yakutat. AWT will strive to fill and retain commissioned trooper positions through enhanced recruitment and retention efforts.

The Alaska Wildlife Troopers will continue to focus on education, realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p>

Alaska Wildlife Troopers Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	116	117	Annual Salaries	13,630,847
Part-time	12	12	COLA	83,872
Nonpermanent	0	0	Premium Pay	2,589,545
			Annual Benefits	8,858,003
			<i>Less 7.49% Vacancy Factor</i>	<i>(1,884,267)</i>
			Lump Sum Premium Pay	485,900
Totals	128	129	Total Personal Services	23,763,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	1	1	3	6
Administrative Assistant 2	1	0	0	1	2
Administrative Assistant 3	1	0	0	0	1
Captain DPS	2	0	0	0	2
Criminal Justice Technician 2	0	0	0	1	1
Division Director - Px	1	0	0	0	1
Lieutenant DPS	1	1	1	4	7
Major DPS	1	0	0	0	1
Office Assistant 2	0	0	0	1	1
Public Safety Technician 1	1	1	1	10	13
Public Safety Technician 2	1	1	1	11	14
Sergeant DPS	1	2	1	11	15
State Trooper	4	4	3	54	65
Totals	15	10	8	96	129

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	21,682.7	23,157.8	23,169.2	22,842.8	23,763.9	921.1	4.0%
72000 Travel	570.3	480.3	480.3	550.0	614.8	64.8	11.8%
73000 Services	2,434.6	1,562.5	1,689.0	1,945.7	2,084.7	139.0	7.1%
74000 Commodities	674.2	589.9	589.9	589.9	630.9	41.0	7.0%
75000 Capital Outlay	39.7	9.9	9.9	9.9	62.1	52.2	527.3%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	25,401.5	25,800.4	25,938.3	25,938.3	27,156.4	1,218.1	4.7%
Fund Sources:							
1004 Gen Fund (UGF)	9,216.3	25,157.3	25,288.7	25,288.7	26,503.5	1,214.8	4.8%
1005 GF/Prgm (DGF)	66.9	175.0	175.0	175.0	175.0	0.0	0.0%
1007 I/A Rcpts (Other)	279.1	321.1	321.1	321.1	321.1	0.0	0.0%
1061 CIP Rcpts (Other)	454.5	147.0	153.5	153.5	156.8	3.3	2.1%
1271 ARPA Rev R (UGF)	15,384.7	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	24,601.0	25,157.3	25,288.7	25,288.7	26,503.5	1,214.8	4.8%
Designated General (DGF)	66.9	175.0	175.0	175.0	175.0	0.0	0.0%
Other Funds	733.6	468.1	474.6	474.6	477.9	3.3	0.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	107	116	116	116	117	1	0.9%
Permanent Part Time	18	12	12	12	12	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	25,800.4	23,157.8	480.3	1,562.5	589.9	9.9	0.0	0.0	116	12	0
1004 Gen Fund		25,157.3										
1005 GF/Prgm		175.0										
1007 I/A Rcpts		321.1										
1061 CIP Rcpts		147.0										
Align Authority for Agency-Wide Addition												
	Unalloc	126.5	0.0	0.0	126.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		120.0										
1061 CIP Rcpts		6.5										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
FY2023 Exempt 5% COLA												
	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.4										
FY2023 Exempt 5% COLA: \$11.4												
Subtotal		25,938.3	23,169.2	480.3	1,689.0	589.9	9.9	0.0	0.0	116	12	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-326.4	69.7	256.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel and services for anticipated travel and services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		25,938.3	22,842.8	550.0	1,945.7	589.9	9.9	0.0	0.0	116	12	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.2												
FY2024 PERS Rate Adjustment												
	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		46.3										
1061 CIP Rcpts		0.3										
FY2024 PERS rate adjustment to 25.10%: \$46.6												
FY2024 Salary and Health Insurance Increases												
	SalAdj	88.8	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.8										
1061 CIP Rcpts		3.0										
FY2024 Salary and Health Insurance Increases: \$88.8FY2024 GGU cost of living increase 2.5%: \$51.1												
FY2024 SU cost of living increase 1%: \$23.7												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$12.1												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$1.9												
Fully Fund Three State Troopers Added in FY2023 in Galena, St Marys, and Yakutat												
	Inc	942.8	681.2	64.8	123.0	21.6	52.2	0.0	0.0	0	0	0
1004 Gen Fund		942.8										
Four Alaska Wildlife Troopers were added in FY2023 without associated funding. The purpose of the increased staffing was to meet the operational capacity of statewide law enforcement services. The cost of these positions can no longer be offset with vacancy savings. This request will provide for personal services, travel, services, commodities, and capital outlay for the positions.												
Add a Criminal Justice Technician 1/2 (12-#070) for Field Support												
	Inc	120.3	103.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		120.3										
Add a Criminal Justice Technician 1/2 flex position to conduct a variety of field support functions to include data entry of citations, online reporting, True File submissions to the Alaska Court System, reporting in the mandatory electronic records management system, Alaska Public Safety Information System entries, evidence processing and management, equipment management and entry into IRIS, fulfilling public information requests, and other functions that support the mission of the Alaska Wildlife Troopers.												
As the Alaska Court System and other entities continue to migrate to all digital systems, this has put more work on State Troopers to be able to process citations and criminal cases. These additional duties have taken a significant amount of time from the patrol work of each Trooper. It is imperative to centralize data entry processes to non-commissioned personnel.												
Without this new position, current personnel including troopers will need to continue to perform document processing on top of their current duties. The struggle to keep up with processing of necessary documents while providing an acceptable level of service to Alaskans will continue. Electronic filing is mandated by the court system and delays in submissions could create delays and dismissals.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This request adds the following position: Full-time Criminal Justice Technician 1/2 (12-#070), range 12/14, located in Kodiak												
Add Startup Costs for New Positions												
1004 Gen Fund	IncOTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
Startup costs for one new civilian position (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
Totals		27,156.4	23,763.9	614.8	2,084.7	630.9	62.1	0.0	0.0	117	12	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		570.3	550.0	614.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			570.3	550.0	614.8
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	296.3	240.0	304.8
2001	In-State Non-Employee Travel	Other non-employee travel	0.8	0.0	0.0
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	17.6	10.0	10.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	254.4	300.0	300.0
2006	Other Travel Costs	Other travel	1.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		2,434.6	1,945.7	2,084.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			2,434.6	1,945.7	2,084.7
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	33.0	10.0	10.0
3001	Financial Services	Penalties, fines, and late fees.	0.3	1.0	1.0
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	12.1	20.0	20.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	202.4	109.0	248.0
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	2.9	5.0	5.0
3006	Delivery Services	Postage, freight, and courier service.	8.9	7.0	7.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	0.1	0.1	0.1
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural	108.0	80.0	80.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			2,434.6	1,945.7	2,084.7
		gas, heating oil, electricity, water and sewer, and waste disposal.			
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance. Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	19.3	25.0	25.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	22.5	30.0	30.0
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	81.8	5.0	5.0
3015	Inter-Agency Conservation/Environmental	RSA with Environmental Conservation	0.0	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	637.6	70.1	70.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT Chargeback.	27.5	150.0	150.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	0.0	35.0	35.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide ADOBE Licensing	0.0	2.5	2.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			2,434.6	1,945.7	2,084.7
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	22.9	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	0.0	25.0	25.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	35.5	23.1	23.1
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	5.3	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail services.	0.0	6.0	6.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) RSA for DPS Anchorage headquarters mailroom support.	0.0	2.4	2.4
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	0.0	50.0	50.0
3023	Inter-Agency Building Leases	State-owned building leases	54.0	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Facility leases and lease administration costs charged by DOA.	0.0	360.0	360.0
3023	Inter-Agency Building Leases	FishGm - Department-wide RSA King Salmon shared office space.	0.0	11.8	11.8
3023	Inter-Agency Building Leases	Trans - Department-wide Facility and land leases with DOT/PF for aircraft hangars, aircraft tie-downs, and office/storage space.	28.0	25.0	25.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	0.0	20.0	20.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	23.6	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA for Risk Management property and overhead insurance premiums.	0.0	25.0	25.0
3027	Inter-Agency Financial	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial	30.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	2,434.6	1,945.7	2,084.7
			support.			
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	0.0	8.4	8.4
3028	Inter-Agency Americans with Disabilities Act Compliance		Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	1.0	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.0	0.8	0.8
3029	Inter-Agency Education/Training		State provided training.	35.4	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training.	0.4	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	ALET Fall/Spring training.	0.0	50.0	50.0
3034	Inter-Agency Marine		Miscellaneous expense	0.1	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.3	0.5	0.5
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	877.3	383.2	383.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	-23.5	239.8	239.8
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	187.8	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	110.0	110.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	0.0	45.0	45.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		674.2	589.9	630.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			674.2	589.9	630.9
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	80.5	70.0	70.0
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	117.8	50.0	91.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal floatation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	134.0	110.0	110.0
4005	Building Materials	Building materials used for repair and maintenance.	1.7	2.0	2.0
4011	Electrical	Electrical supplies.	1.2	1.9	1.9
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	2.8	2.0	2.0
4014	Bottled Gas	Fuel expenses	0.1	0.0	0.0
4015	Parts and Supplies	Parts and supplies for boat motors, snow machines, all-terrain vehicles, and other law enforcement vehicles	61.4	77.0	77.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			674.2	589.9	630.9
		and equipment.			
4016	Paint/Preservatives	Paints and preservatives for boat motors, snow machines, all-terrain vehicles, etc.	0.1	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	7.1	12.0	12.0
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snow machines, and all-terrain vehicles.	267.5	250.0	250.0
4022	Commodity Transfer	Safety Supplies	0.0	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		39.7	9.9	62.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			39.7	9.9	62.1
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	39.7	9.9	62.1

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			66.9	175.0	175.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	66.9	175.0	175.0
5007 I/A Rcpts (1007 I/A Rcpts)			279.1	321.1	321.1
5301 Inter-Agency Receipts		Unbudgeted COVID Relief	279.3	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Boating safety and marine law enforcement training.	0.0	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Unbudgeted Rural Trooper travel RSA.	-0.2	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Revenue for reoccurring reimbursable services agreement with DNR for the Knik River Public Use Area Overtime Enforcement.	0.0	125.0	125.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	Revenue for reoccurring reimbursable services agreement that was previously unbudgeted for rural trooper travel.	0.0	196.1	196.1
5061 CIP Rcpts (1061 CIP Rcpts)			454.5	156.8	156.8
5351 Capital Improvement Project Inter-Agency		Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement; & Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	454.5	156.8	156.8
6004 Gen Fund (1004 Gen Fund)			0.8	0.0	0.0
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Miscellaneous fines/forfeitures	0.8	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Recovery	0.0	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				68.2	1,190.3	1,190.3
With Department of Administration				27.9	627.7	627.7
With Department of Public Safety				0.0	192.4	192.4
With Department of Transportation/Public Facilities				40.3	288.4	288.4
With Department of Fish and Game				0.0	11.8	11.8
With Department of Law				0.0	20.0	20.0
With University of Alaska				0.0	50.0	50.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for OIT Chargeback.	27.5	150.0	150.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	0.0	35.0	35.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide ADOBE Licensing	0.0	2.5	2.5	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	0.0	25.0	25.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping, and snow removal for DPS Anchorage complex.	35.5	23.1	23.1	
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail services.	0.0	6.0	6.0	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) RSA for DPS Anchorage headquarters mailroom support.	0.0	2.4	2.4	
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	0.0	50.0	50.0	
3023	Inter-Agency Building Leases	Admin - Department-wide Facility leases and lease administration costs charged by DOA.	0.0	360.0	360.0	
3023	Inter-Agency Building Leases	FishGm - Department-wide RSA King Salmon shared office space.	0.0	11.8	11.8	
3023	Inter-Agency Building Leases	Trans - Department-wide Facility and land leases with DOT/PF for aircraft hangars, aircraft	28.0	25.0	25.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			tie-downs, and office/storage space.			
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA for Risk Management property and overhead insurance premiums.	0.0	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	0.0	8.4	8.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act.	0.0	0.8	0.8
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training.	0.4	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide	ALET Fall/Spring training.	0.0	50.0	50.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.3	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	-23.5	239.8	239.8
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	110.0	110.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	0.0	45.0	45.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#070	Criminal Justice Technician 2	FT	A	GP	Kodiak	111	14C	12.0		56,199	2,055	2,161	42,839	103,254	103,254
12-0108	Division Director - Px	FT	P	XE	Anchorage	N00	27T	12.0		183,573	0	0	95,085	278,658	278,658
12-1087	Major DPS	FT	P	SS	Anchorage	99	26Q	12.0		192,747	2,769	12,756	102,843	311,115	311,115
12-1239	Lieutenant DPS	FT	P	SS	Palmer	99	24P	12.0		173,417	2,515	13,256	96,306	285,494	285,494
12-1847	Administrative Assistant 3	FT	A	GP	Anchorage	100	15G / J	12.0		63,965	2,677	12,045	50,049	128,736	128,736
12-1898	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		92,335	0	21,884	65,331	179,550	179,550
12-1934	Sergeant DPS	FT	P	AA	Juneau	99	79O	12.0		157,634	0	29,532	93,477	280,643	280,643
12-1935	Administrative Assistant 1	FT	A	GP	Kodiak	111	12N / O	12.0		67,745	2,566	5,121	48,764	124,196	124,196
12-1937	Public Safety Technician 1	FT	A	GP	Valdez	111	9C / D	12.0		41,693	1,651	5,195	38,152	86,691	78,022
12-1938	Public Safety Technician 2	FT	A	GP	Petersburg	100	11C / D	12.0		42,020	1,666	5,289	38,324	87,299	78,569
12-1939	Public Safety Technician 2	FT	A	GP	Sitka	105	11F / G	12.0		48,636	1,927	6,095	41,356	98,014	88,213
12-1958	State Trooper	FT	P	AA	Wasilla	100	77D / E	12.0		94,546	0	22,923	66,659	184,128	184,128
12-1961	State Trooper	FT	P	AA	Fairbanks	103	77K / L	12.0		112,771	0	25,724	75,248	213,743	213,743
12-2065	Lieutenant DPS	FT	P	SS	Palmer	99	24N / O	12.0		163,606	2,383	13,256	92,899	272,144	272,144
12-2140	State Trooper	FT	P	AA	Yakutat	1EE	77D / E	12.0		101,639	0	27,342	71,361	200,342	200,342
12-2141	State Trooper	FT	P	AA	Saint Marys	150	77C / D	12.0		139,214	0	5,756	77,893	222,863	222,863
12-2142	State Trooper	FT	P	AA	Galena	137	77D / E	12.0		129,532	0	33,264	85,016	247,812	247,812
12-3002	State Trooper	FT	P	AA	Valdez	111	77Q	12.0		148,886	0	32,598	91,504	272,988	272,988
12-3003	Lieutenant DPS	FT	P	SS	Soldotna	99	24P / Q	12.0		171,217	2,485	13,256	95,542	282,500	282,500
12-3007	State Trooper	FT	P	AA	Sitka	105	77K / L	12.0		115,386	0	26,114	76,475	217,975	217,975
12-3008	Office Assistant 2	FT	A	GP	Wasilla	100	10P	12.0		56,004	2,200	6,462	44,516	109,182	109,182
12-3009	Lieutenant DPS	FT	P	SS	Fairbanks	99	24O / P	12.0		173,822	2,520	13,256	96,446	286,044	286,044
12-3011	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		92,335	0	21,884	65,331	179,550	179,550
12-3012	State Trooper	FT	P	AA	Hoonah	1EE	77D / E	12.0		101,019	0	23,899	69,702	194,620	194,620
12-3013	State Trooper	FT	P	AA	Cordova	111	77F	12.0		110,885	0	25,747	74,487	211,119	211,119
12-3019	State Trooper	FT	P	AA	Anchor Point	99	77O	12.0		125,486	0	28,402	81,536	235,424	235,424
12-3020	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		93,295	0	22,368	65,921	181,584	181,584
12-3022	State Trooper	FT	P	AA	Anchorage	100	77K / L	12.0		111,571	0	30,871	76,860	219,302	219,302
12-3023	State Trooper	FT	P	AA	Aniak	99	77D / E	12.0		139,792	0	30,148	87,496	257,436	257,436
12-3027	Sergeant DPS	FT	P	AA	Wasilla	99	79M	12.0		139,459	0	27,367	86,415	253,241	253,241
12-3028	Sergeant DPS	FT	P	AA	Soldotna	100	79P	12.0		149,802	0	28,580	90,427	268,809	268,809
12-3030	Administrative Assistant 2	FT	A	GP	Palmer	100	14K / L	12.0		63,037	2,389	4,816	46,717	116,959	116,959
12-3031	Captain DPS	FT	P	SS	Anchorage	99	25O	12.0		181,078	2,611	12,756	98,792	295,237	295,237
12-3033	Sergeant DPS	FT	P	AA	Petersburg	1EE	79M / N	12.0		148,488	0	27,915	89,740	266,143	266,143
12-3035	Sergeant DPS	FT	P	AA	Kodiak	111	79Q	12.0		172,515	0	34,283	100,293	307,091	307,091
12-3036	State Trooper	FT	P	AA	Glennallen	1FF	77F	12.0		111,134	0	25,792	74,607	211,533	211,533
12-3037	Sergeant DPS	FT	P	AA	Fairbanks	99	79M / N	12.0		135,006	0	26,728	84,647	246,381	246,381
12-3038	Administrative Assistant 1	FT	A	GP	Kodiak	99	12O / P	12.0		69,360	2,716	7,777	50,509	130,362	130,362

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3039	Lieutenant DPS	FT	P	SS	Juneau	C05	24N / O	12.0		161,583	2,355	13,256	92,197	269,391	269,391
12-3040	State Trooper	FT	P	AA	Wasilla	100	77D / E	12.0		95,791	0	22,488	66,990	185,269	185,269
12-3043	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		105,008	0	26,223	72,280	203,511	203,511
12-3044	State Trooper	FT	P	AA	Haines	1EE	77F	12.0		107,390	0	26,459	73,350	207,199	207,199
12-3045	Sergeant DPS	FT	P	AA	Kodiak	111	79E / F	12.0		124,230	0	25,492	79,834	229,556	229,556
12-3046	Sergeant DPS	FT	P	AA	Anchorage	99	79K	12.0		134,423	0	26,767	84,458	245,648	245,648
12-3048	State Trooper	FT	P	AA	Dillingham	99	77M	12.0		158,944	0	37,440	96,677	293,061	293,061
12-3050	Administrative Assistant 1	FT	A	GP	Juneau	105	12C / D	12.0		46,810	1,774	3,582	39,584	91,750	91,750
12-3051	Administrative Assistant 1	FT	A	GP	Anchorage	100	12F / G	12.0		50,622	1,865	2,336	40,632	95,455	95,455
12-3061	State Trooper	FT	P	AA	Dutch Harbor	160	77Q	12.0		214,614	0	44,448	118,439	377,501	377,501
12-3062	Sergeant DPS	FT	P	AA	King Salmon	99	79N / O	12.0		212,243	0	37,889	115,339	365,471	365,471
12-3063	State Trooper	FT	P	AA	Nome	99	77K	12.0		217,043	0	47,926	120,490	385,459	385,459
12-3065	State Trooper	FT	P	AA	Juneau	105	77D / E	12.0		100,815	0	23,324	69,383	193,522	193,522
12-3066	State Trooper	FT	P	AA	Petersburg	1EE	77E / F	12.0		104,992	0	27,416	72,761	205,169	205,169
12-3069	State Trooper	FT	P	AA	Palmer	99	77L / M	12.0		115,010	0	26,034	76,289	217,333	217,333
12-3071	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79L	12.0		138,986	0	30,310	87,272	256,568	256,568
12-3073	State Trooper	FT	P	AA	Palmer	100	77K	12.0		107,536	0	31,335	75,401	214,272	214,272
12-3074	Sergeant DPS	FT	P	AA	Soldotna	100	79M / N	12.0		138,627	0	29,964	87,028	255,619	255,619
12-3077	Lieutenant DPS	FT	P	SS	Kodiak	C11	24R / S	12.0		191,714	2,768	13,756	102,832	311,070	311,070
12-3078	State Trooper	FT	P	AA	Anchorage	99	77Q	12.0		145,413	0	31,998	90,090	267,501	267,501
12-3079	State Trooper	FT	P	AA	Craig	1EE	77M / N	12.0		127,741	0	28,188	82,370	238,299	238,299
12-3080	State Trooper	FT	P	AA	Palmer	99	77N	12.0		139,459	0	30,924	87,650	258,033	258,033
12-3082	State Trooper	FT	P	AA	Anchor Point	100	77E / F	12.0		99,601	0	23,114	68,802	191,517	191,517
12-3083	State Trooper	FT	P	AA	Soldotna	99	77M	12.0		120,364	0	27,478	79,066	226,908	226,908
12-3084	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		98,668	0	24,185	68,858	191,711	191,711
12-3086	Captain DPS	FT	P	SS	Anchorage	99	25P	12.0		186,963	2,718	14,756	101,530	305,967	305,967
12-3088	Sergeant DPS	FT	P	AA	Palmer	99	79M	12.0		139,459	0	27,367	86,415	253,241	253,241
12-3091	State Trooper	FT	P	AA	Ketchikan	1EE	77F / J	12.0		111,089	0	28,136	75,546	214,771	214,771
12-3093	State Trooper	FT	P	AA	Cordova	99	77O	12.0		138,628	0	30,774	87,309	256,711	256,711
12-3095	State Trooper	FT	P	AA	Kodiak	99	77E / F	12.0		107,335	0	26,480	73,336	207,151	207,151
12-3096	Sergeant DPS	FT	P	AA	Bethel	99	79M / N	12.0		196,450	0	37,017	109,553	343,020	343,020
12-3099	State Trooper	FT	P	AA	Juneau	105	77Q	12.0		140,837	0	31,147	88,206	260,190	260,190
12-3100	Lieutenant DPS	FT	P	SS	Anchorage	99	24Q	12.0		166,774	2,425	13,256	93,999	276,454	276,454
12-3103	Public Safety Technician 2	FT	A	GP	Soldotna	100	11K	12.0		50,895	2,020	6,459	42,428	101,802	96,712
12-3104	Public Safety Technician 2	FT	A	GP	Palmer	100	11D / E	12.0		45,980	1,811	5,449	40,007	93,247	83,922
12-3105	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11C / D	12.0		42,928	1,698	5,289	38,695	88,610	79,749
12-3106	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12K	12.0		56,121	2,128	4,317	43,688	106,254	106,254
12-3109	State Trooper	FT	P	AA	Kodiak	99	77O	12.0		138,628	0	30,774	87,309	256,711	256,711

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3116	Public Safety Technician 2	FT	A	GP	Kodiak	111	11K	12.0		56,492	2,242	7,170	45,005	110,909	105,364
12-3119	State Trooper	FT	P	AA	Palmer	100	77N	12.0		120,099	0	27,430	78,938	226,467	226,467
12-3120	State Trooper	FT	P	AA	Mcgrath	99	77K	12.0		147,669	0	34,406	91,709	273,784	273,784
12-3121	State Trooper	FT	P	AA	Delta Junction	99	77M	12.0		137,745	0	30,615	86,947	255,307	255,307
12-3123	State Trooper	FT	P	AA	Soldotna	100	77D / E	12.0		94,546	0	19,148	65,117	178,811	178,811
12-3124	State Trooper	FT	P	AA	Sitka	99	77N	12.0		131,133	0	29,421	84,237	244,791	244,791
12-3127	State Trooper	FT	P	AA	Soldotna	99	77L / M	12.0		109,332	0	25,302	73,671	208,305	208,305
12-3129	State Trooper	FT	P	AA	King Salmon	99	77M	12.0		167,749	0	36,030	99,245	303,024	303,024
12-3130	State Trooper	FT	P	AA	Kodiak	99	77N	12.0		128,770	0	31,995	84,310	245,075	245,075
12-3135	State Trooper	FT	P	AA	Palmer	100	77F / J	12.0		101,150	0	25,015	70,211	196,376	196,376
12-3136	Sergeant DPS	FT	P	AA	Palmer	100	79M	12.0		134,139	0	26,717	84,342	245,198	245,198
12-3137	Sergeant DPS	FT	P	AA	Fairbanks	103	79N	12.0		143,354	0	27,813	87,922	259,089	259,089
12-3138	State Trooper	FT	P	AA	Bethel	150	77D / E	12.0		141,825	0	34,354	89,662	265,841	265,841
12-3143	State Trooper	FT	P	AA	Kotzebue	99	77F / J	12.0		157,711	0	35,263	95,493	288,467	288,467
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	99	77D / E	12.0		127,691	0	37,278	85,770	250,739	250,739
12-3146	State Trooper	FT	P	AA	Ketchikan	1EE	77P / Q	12.0		143,119	0	30,813	88,882	262,814	262,814
12-3147	State Trooper	FT	P	AA	Tok	99	77M	12.0		128,598	0	28,964	83,037	240,599	240,599
12-3148	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		95,597	0	27,235	68,849	191,681	191,681
12-3149	State Trooper	FT	P	AA	Glennallen	99	77M	12.0		124,410	0	29,708	81,630	235,748	235,748
12-3150	State Trooper	FT	P	AA	Anchorage	100	77P	12.0		129,293	0	29,066	83,362	241,721	241,721
12-3151	State Trooper	FT	P	AA	Palmer	99	77K / L	12.0		115,557	0	26,034	76,513	218,104	218,104
12-3164	State Trooper	FT	P	AA	Kodiak	111	77J / K	12.0		116,487	0	26,497	77,082	220,066	220,066
12-3165	State Trooper	FT	P	AA	Seward	100	77F / J	12.0		101,150	0	23,767	69,701	194,618	194,618
12-3802	Public Safety Technician 1	PT	A	GP	Haines	100	9A / B	4.0		11,967	867	12,659	16,393	41,886	37,697
12-3805	State Trooper	FT	P	AA	Kodiak	111	77F / J	12.0		114,698	0	28,747	77,270	220,715	220,715
12-3809	Administrative Assistant 2	FT	A	GP	Anchorage	100	14F / G	12.0		57,376	2,173	4,338	44,209	108,096	108,096
12-3813	Administrative Assistant 1	FT	A	GP	Soldotna	100	12E / F	12.0		47,458	1,799	3,640	39,872	92,769	92,769
12-3819	Public Safety Technician 1	PT	A	GP	Girdwood	100	9A / B	4.0		11,967	519	2,761	12,349	27,596	24,836
12-3820	Public Safety Technician 1	PT	A	GP	Seward	100	9B	4.0		11,967	519	2,761	12,349	27,596	24,836
12-3821	Public Safety Technician 2	FT	A	GP	Cordova	111	11C / D	12.0		46,430	1,785	4,269	39,709	92,193	82,974
12-3831	Public Safety Technician 1	PT	A	GP	Soldotna	100	9B	3.0		8,975	413	2,761	9,544	21,693	19,524
12-3835	Public Safety Technician 2	FT	A	GP	Anchorage	100	11C / D	12.0		41,756	1,657	5,289	38,217	86,919	78,227
12-3837	Public Safety Technician 1	PT	A	GP	King Salmon	150	9B	4.0		17,953	778	4,143	15,359	38,233	34,410
12-3839	State Trooper	FT	P	AA	Cantwell	99	77C / D	12.0		106,994	0	25,065	72,619	204,678	204,678
12-3840	Public Safety Technician 1	PT	A	GP	Kodiak	111	9A / B	4.0		13,286	576	3,066	13,013	29,941	26,947
12-3842	Public Safety Technician 1	PT	A	GP	King Salmon	150	9D	4.0		19,032	825	4,392	15,902	40,151	36,136
12-3844	State Trooper	FT	P	AA	Juneau	105	77K / L	12.0		114,331	0	26,114	76,044	216,489	216,489

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-3846	Public Safety Technician 2	FT	A	GP	Anchor Point	100	11E / F	12.0		45,221	1,712	3,411	38,865	89,209	80,288
12-3851	Public Safety Technician 2	FT	A	GP	Wrangell	100	11B / C	12.0		41,189	1,560	3,106	37,093	82,948	74,653
12-3856	Public Safety Technician 2	FT	A	GP	Craig	100	11B / C	12.0		41,114	1,557	3,106	37,063	82,840	74,556
12-3857	Public Safety Technician 1	PT	A	GP	Fairbanks	103	9C	3.0		9,497	437	2,922	9,823	22,679	20,411
12-3858	Public Safety Technician 1	PT	A	GP	Dillingham	137	9C	4.0		16,842	730	3,886	14,800	36,258	32,632
12-3859	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11B / C	12.0		41,759	1,656	5,279	38,214	86,908	78,217
12-3860	State Trooper	FT	P	AA	Palmer	100	77D / E	12.0		94,546	0	22,488	66,481	183,515	183,515
12-3862	Public Safety Technician 2	FT	A	GP	Juneau	105	11C / D	12.0		44,101	1,748	5,553	39,282	90,684	81,616
12-3863	Public Safety Technician 1	PT	A	GP	Palmer	100	9A / B	4.0		11,967	519	2,761	12,349	27,596	24,836
12-3864	Public Safety Technician 1	PT	A	GP	Bethel	150	9A / B	6.0		26,930	1,094	4,143	22,193	54,360	48,924
12-3865	Public Safety Technician 1	PT	A	GP	Juneau	105	9B	3.0		9,423	434	2,899	9,783	22,539	20,285
12-3866	Public Safety Technician 2	FT	A	GP	Hoonah	100	11B / C	12.0		41,672	1,580	3,205	37,331	83,788	75,409
12-3868	State Trooper	FT	P	AA	Wasilla	99	77Q	12.0		139,465	0	30,925	87,652	258,042	258,042
12-3869	State Trooper	FT	P	AA	Craig	99	77O	12.0		130,021	0	29,221	83,723	242,965	242,965
12-3872	State Trooper	FT	P	AA	Girdwood	99	77K	12.0		103,901	0	24,507	71,127	199,535	199,535
12-3873	State Trooper	FT	P	AA	Wrangell	1EE	77E / F	12.0		104,830	0	25,916	72,082	202,828	202,828

	Total Positions	New	Deleted
Full Time Positions:	117	1	0
Part Time Positions:	12	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	129	1	0

Total Component Months: 1,451.0

Total Salary Costs:	13,630,847
Total COLA:	83,872
Total Premium Pay:	2,589,545
Total Benefits:	8,858,003
Total Pre-Vacancy:	25,162,267
Minus Vacancy Adjustment of 7.49%:	(1,884,267)
Total Post-Vacancy:	23,278,000
Plus Lump Sum Premium Pay:	485,900
Personal Services Line 100:	23,763,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	24,997,644	23,125,704	99.35%
1061 Capital Improvement Project Receipts	164,623	152,296	0.65%
Total PCN Funding:	25,162,267	23,278,000	100.00%

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Personal Services Expenditure Detail
Department of Public Safety

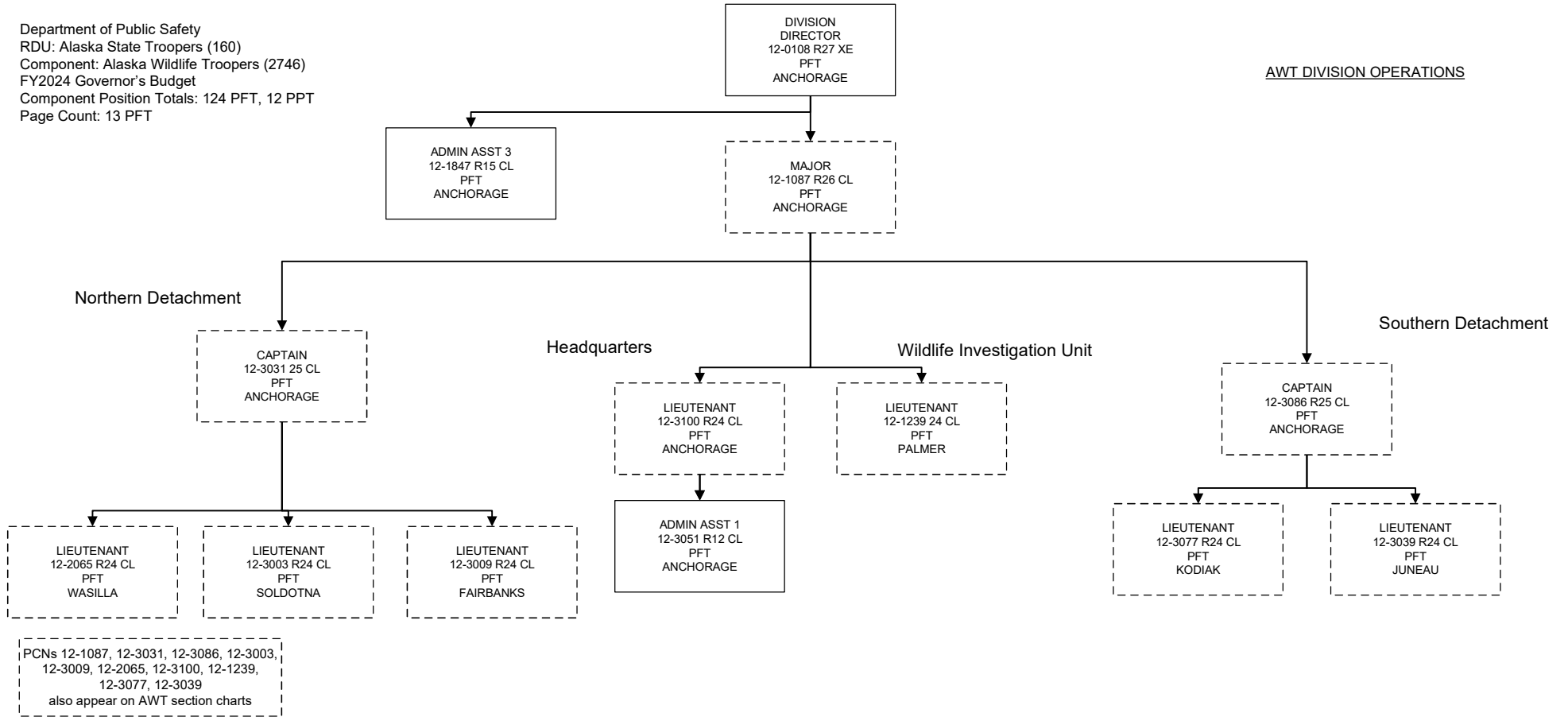
Scenario: FY2024 Governor (19867)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

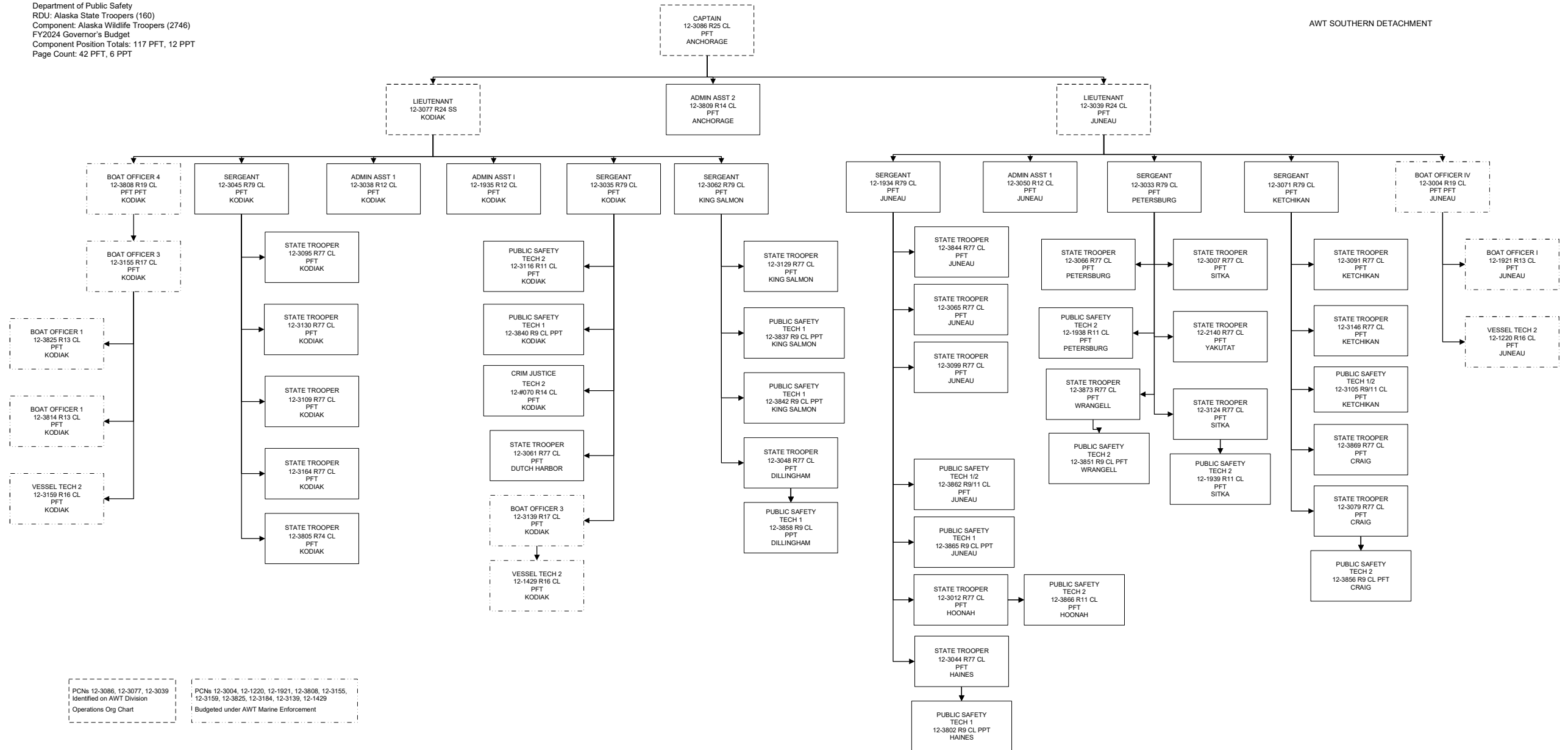
Lump Sum Funding Sources:	Amount	Percent
1061 General Fund Receipts	485,900	100.00%
Total Lump Sum Funding:	485,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Wildlife Troopers (2746)
 FY2024 Governor's Budget
 Component Position Totals: 124 PFT, 12 PPT
 Page Count: 13 PFT

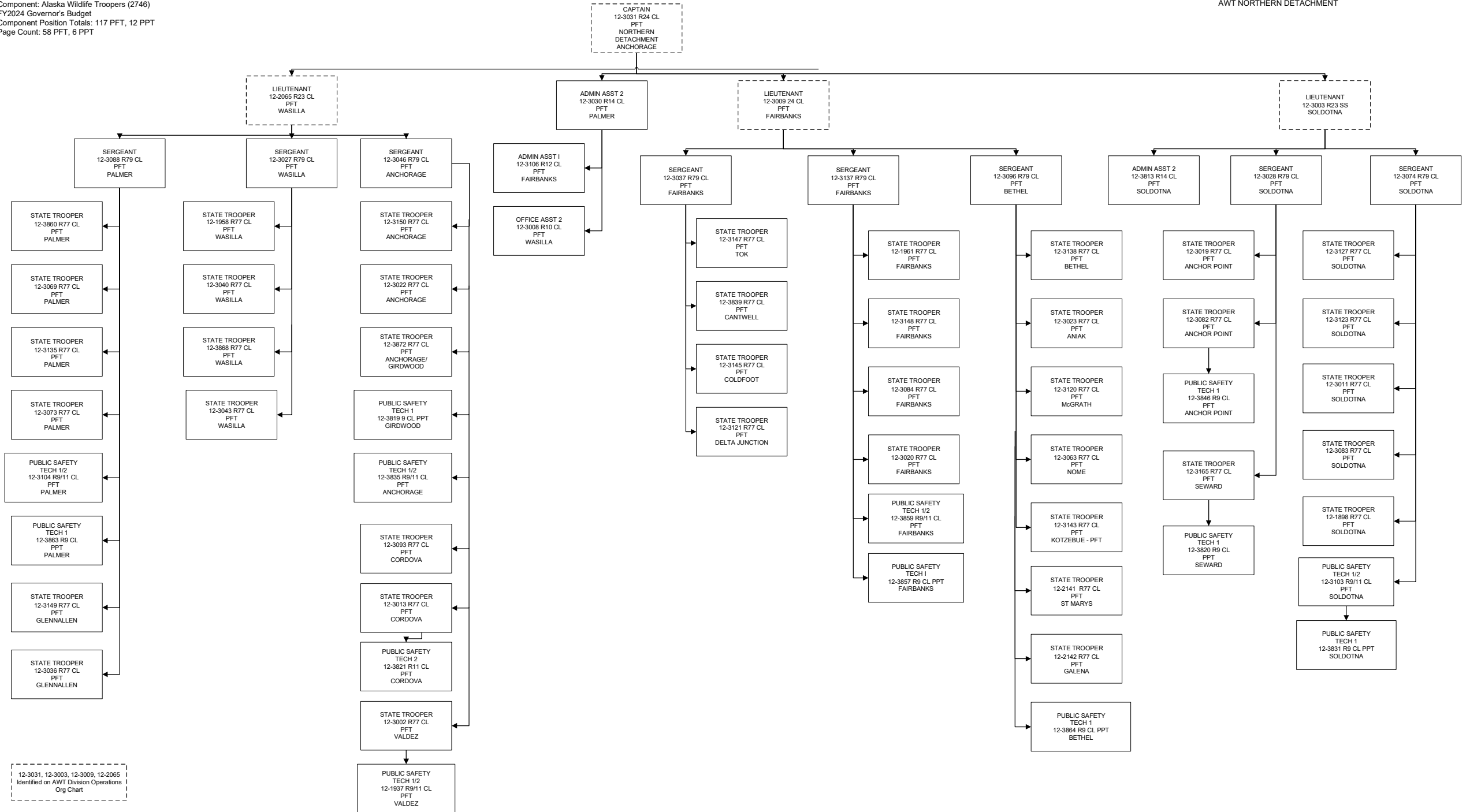
AWT DIVISION OPERATIONS



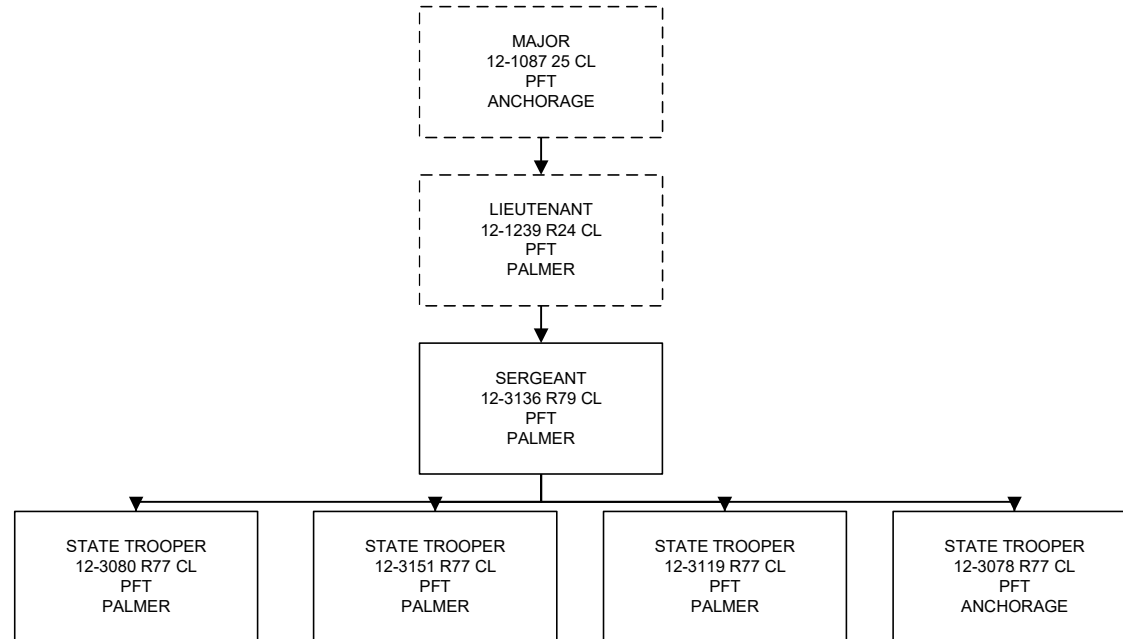


PCNs 12-3086, 12-3077, 12-3039
 Identified on AWT Division
 Operations Org Chart

PCNs 12-3004, 12-1220, 12-1921, 12-3808, 12-3155,
 12-3159, 12-3825, 12-3184, 12-3139, 12-1429
 Budgeted under AWT Marine Enforcement



12-3031, 12-3003, 12-3009, 12-2065
 Identified on AWT Division Operations
 Org Chart



PCNs 12-1087 and 12-1239
Identified on AWT Division
Operations Org Chart