

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety

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Mission

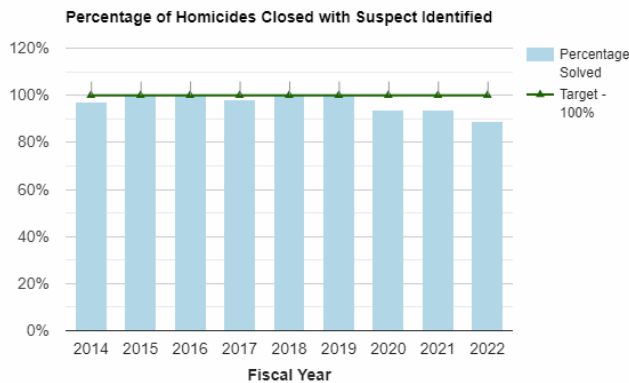
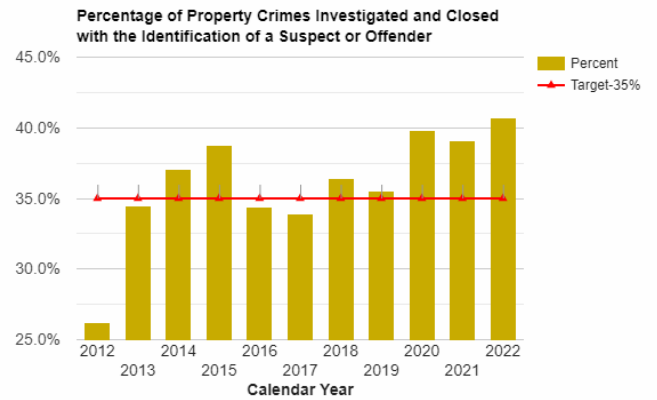
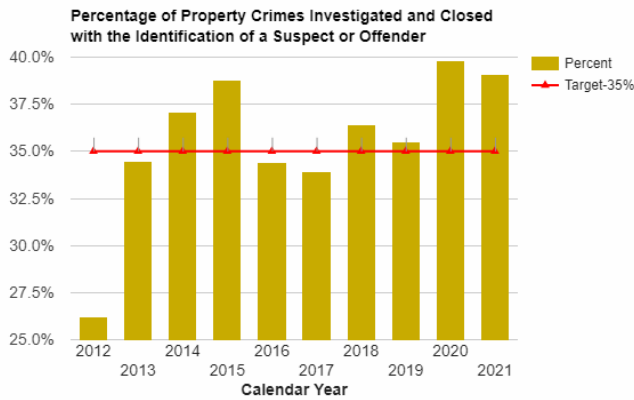
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	66,367.4	100.0	1,344.7	9,693.5	77,505.6	468.2	0.0	15.0	29.6%
2	Rural Law Enforcement	32,108.1	1,536.0	922.8	0.0	34,566.9	9.8	0.0	2.0	15.0%
3	Domestic Violence & Sexual Assault Programs	38,110.9	2,004.6	564.8	13,876.3	54,556.6	20.4	0.0	0.0	17.8%
4	Statewide Public Safety Programs	38,979.3	4,895.5	7,587.9	12,341.3	63,804.0	283.9	0.0	8.0	19.5%
5	Resource Protection	38,335.5	175.0	868.9	0.0	39,379.4	162.8	12.0	0.0	17.1%
6	Highway Safety	2,194.5	0.0	2,019.6	0.0	4,214.0	5.9	0.0	0.0	1.0%
	FY2023 Management Plan	216,095.7	8,711.1	13,308.6	35,911.1	274,026.5	951.0	12.0	25.0	

Measures by Core Service

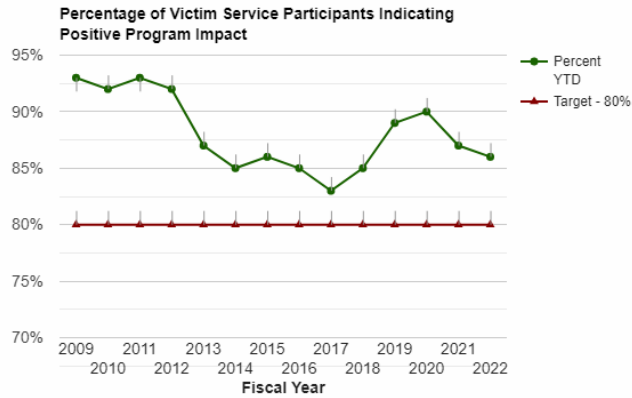
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Law Enforcement Patrol & Investigations

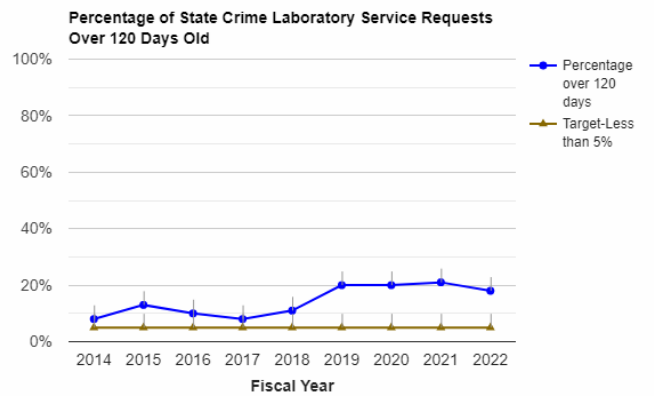
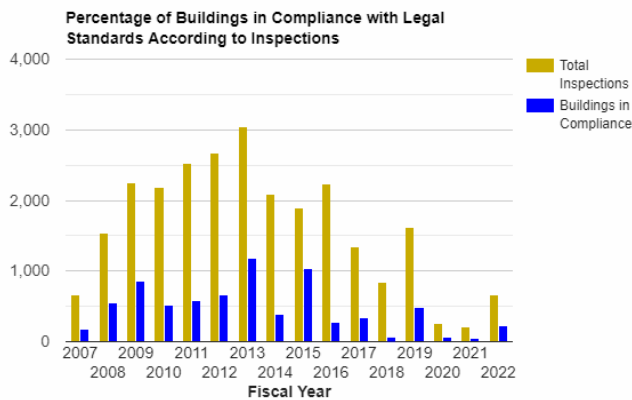
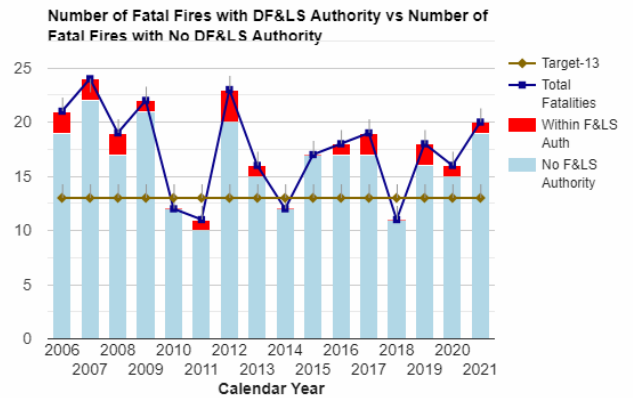
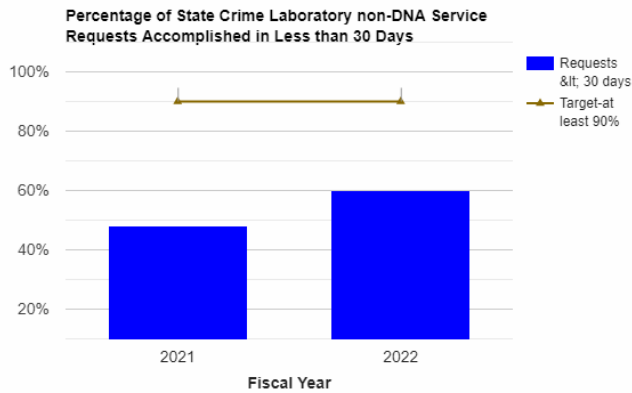


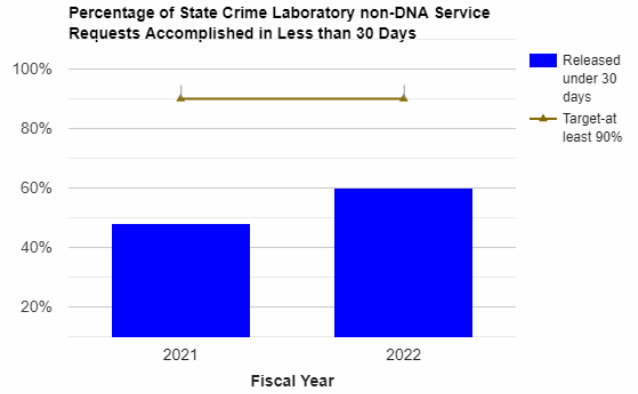
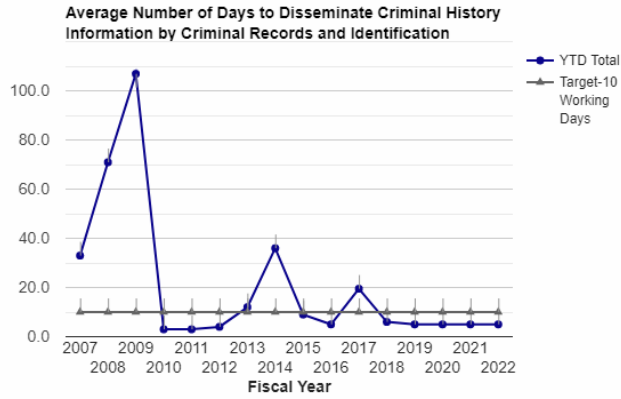
2. Rural Law Enforcement

3. Domestic Violence & Sexual Assault Programs

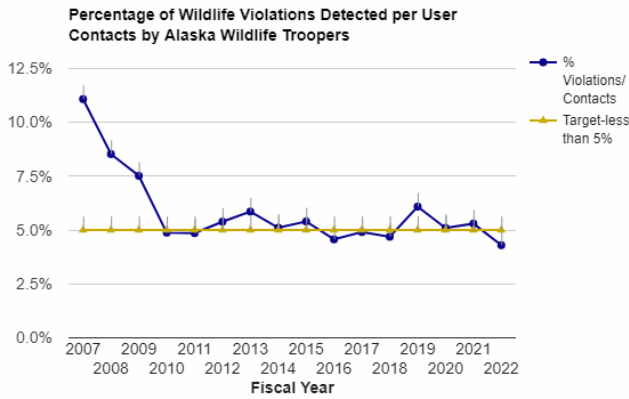
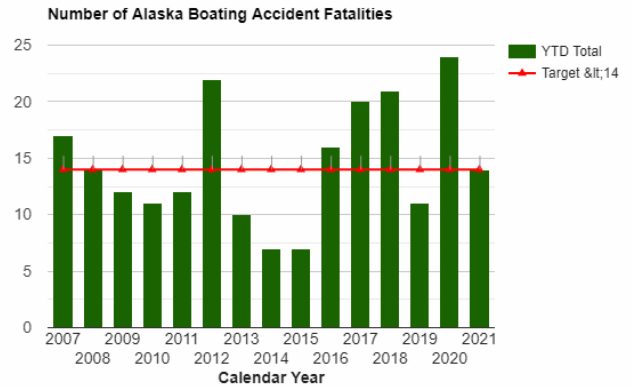
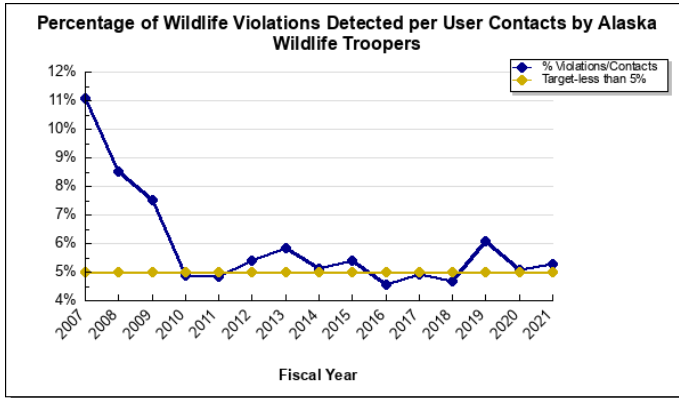


4. Statewide Public Safety Programs

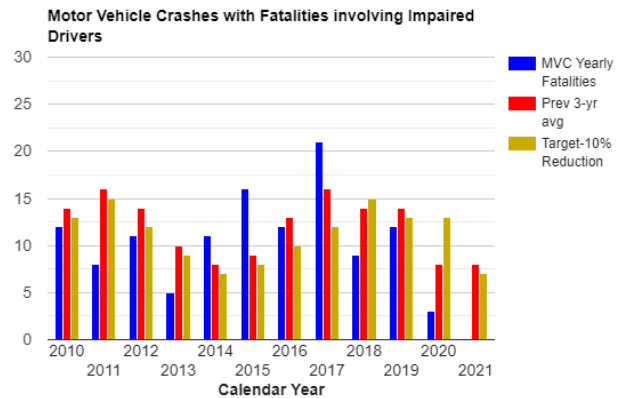
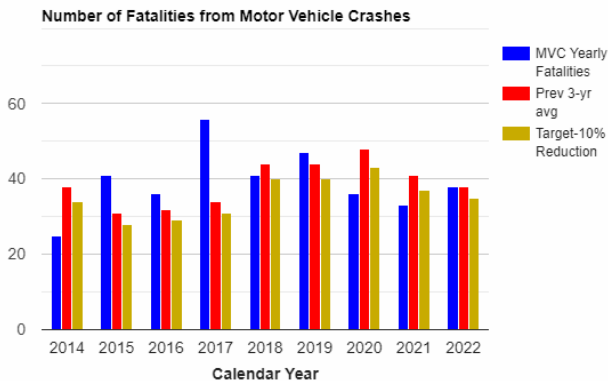




5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2022

Law Enforcement Patrol and Investigations:

In FY2022, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 139,406 calls for service within AST jurisdiction
- Responded to more than 2,884 motor vehicle collisions.
- The Department of Public Safety (DPS) responded to 511 Search and Rescue (SAR) related incidents in FY2022. These incidents included overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the road system. Within these 511 incidents, 805 persons were assisted, located, or recovered. DPS issued 4 Silver Alerts this fiscal year.
- DPS and SAR partners statewide responded to 41 emergency beacon alerts and 23 reported aircraft crashes; these incidents included 3 aircraft fatality crashes, 7 aircraft injury crashes, and 13 aircraft crashes involving property damage only.
- Solved 84% of homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Served or closed over 7,019 warrants.
- Served or closed over 2,514 writs.
- Served or closed over 2,839 Domestic Violence Orders.
- Continued partnership with Department of Health and Social Services on Project Hope to help combat the opioid epidemic.
- Continued to provide the life-saving drug Naloxone into field for use by Alaskan law enforcement officers.
- Implemented continued integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigations for rural law enforcement.
- Held Alaska Association of Chiefs of Police Executive Development seminar.
- Held K-9 training for both AST and multiple municipal police agencies.
- Ongoing recertification / training in firearms, use of force and mental health awareness training.

Recruitment:

The Recruitment Unit continued to implement techniques such as recruitment presentations at job fairs, schools, and universities and well-attended hiring events both in-state and beyond the state, continue to be very effective. Excellent outcomes occurred from the leave incentive program for commissioned members who mentor candidates. The DPS Recruitment Unit processed 1,535 applicants during FY2022, up from 1,480 applications in FY2021. In FY2022, 58 state trooper recruits/lateral hires reported to the Academy in Sitka. The unit also processed 301 Court Services Officer (CSO) applications. Additionally, ten court services officer hires reported to the Academy in FY2022.

The DPS Recruitment Unit and the Public Information Office increased collaboration this year to present videos and photographs that capture DPS's excellent work every day. Social media platforms and web technology effectively help recruit applicants for the department. DPS has also improved exposure to a larger audience by using promotional links to the recruitment website within various social media platforms.

Hiring and training law enforcement officers from other agencies across the nation gives DPS the advantage of gaining professionally trained officers with one year or more of patrol experience. In addition, the incentive of allowing the officers to include up to six years of law enforcement experience to increase their salary and benefits with the state of Alaska is helpful. The DPS Recruitment Unit modified the applicant briefings for the Alaska State/Wildlife Trooper and Court Services Officer. Updates to the questionnaire form make it easier for candidates to offer precise details. Additionally, these updates also make the background investigation run more smoothly.

State Trooper Special Patrol Activities:

During FY2022, all Alaska Bureau of Highway Patrol (ABHP) personnel assigned to traffic enforcement conducted dedicated patrols in Alaska Department of Transportation & Public Facilities (DOT&PF) construction zones. Additionally, these members typically participate in special patrol activities (see below list). Many special events that were shut down due to the COVID19 pandemic are starting to come back and ABHP members are being deployed

to work those events.

Special Patrol Activities Typically Worked by ABHP Members:

- Alaska State Fair in Palmer
- Mount Marathon race in Seward
- Iron Dog start
- Iditarod restart
- Arctic Man snow machine races near Paxson
- Memorial Day events
- Glacier View Fourth of July Car Launch
- Deltana Fair
- Tanana Valley Fair
- Ninilchik Fair

Alaska Wildlife Troopers (AWT):

The AWT participated in multiple boating safety education opportunities and enforcement patrols around the state. Efforts to contact boaters on the water provided the opportunity for Troopers to educate them on safe boating culture. Boating related fatalities decreased in 2022 to 14, which is significant in comparison to 2021 in which 24 fatalities occurred.

The AWT are organized in two detachments, Southern Detachment and Northern Detachment. Southern Detachment is commanded by a captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bering Sea. Northern Detachment, also commanded by a captain, encompasses Western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as South-Central, the Kenai Peninsula, and Prince William Sound.

In FY2022, the AWT accomplished the following:

- Made 49,475 contacts with resource users.
- Gave 2,162 citations for violations.
- Gave 2,779 warnings for violations.
- Made 2,718 contacts relating to general boating safety laws.
- Participated in numerous search and rescue missions with AWT vessels and aircraft.
- Provided the only trooper presence in eight communities.

Village Public Safety Officer (VPSO) Program:

FY2022 realized the passage of Senate Bill 81, legislation which added clarity to the mission of the Village Public Safety Officer (VPSO) program, reforms on spending, community qualification and training. Program grant funds are now used to support VPSO's more broadly, to include funding for facilities and equipment which are essential to achieve and maintain the necessary presence of the VPSO in rural Alaska communities.

The fundamental duties of a VPSO have been codified providing definition to a VPSO's role as a peace officer. The VPSO legislative working group for Senate Bill 81 identified the lack of clearly articulated law enforcement duties for the VPSOs had created an environment of different expectations by the community, regional grantees, and the department. The reform outlines these duties clearly and provides vision to the VPSO's role in the community.

The department completed a virtual financial monitor with each regional grantee program in FY2022. Not only do these monitors evaluate the administrative and financial management of the program's funding and compliance with the grant agreement, but they also serve to provide technical advice to the grantee and educate the department on specific needs and concerns for the region. By actively engaging and empowering the grantees to control their spending, each regional grantee determined their specific regional needs, such as new patrol vehicles and infrastructures in their communities, as well as hire new VPSOs in FY2022.

VPSO program improvements continued in FY2022. The 3-year \$7.00/hour salary increase adopted in FY2021 increased VPSO starting salary in FY2022 from \$26.79/hour to \$30.79. The salary increase supports the continued growth for the program enabling the department to offer competitive wages, which aids in recruitment and retention.

\$2.9 million in capital funding was approved for prioritized infrastructure projects affecting all regional programs. Projects include holding cells for Adak and Nelson Lagoon public safety buildings; VPSO housing repairs and a public safety office in Savoonga; a heating system for the public safety building in Angoon; and public safety buildings in Alakanuk, Tatitlek, Deering, and Allekaket. Additionally, communities have needs for patrol vehicles, snow machines and ATVs to assist in search and rescue.

Statutory reforms in Senate Bill 81 were successfully passed at the end of FY2022. With the administration's strong support, SB 81 implemented reforms suggested from the 2020 Legislative VPSO Working Group report. These implemented changes allow greater flexibility to serve Alaskan communities. Highlights from the bill:

- Specific support language to allow grantees to apply grant funding towards facilities and equipment essential to achieve and maintain the VPSO presence in rural Alaska villages.
- Allows VPSO to be assigned to communities where other law enforcement may already exist. Adding capacity is a positive for communities and the program. Between federal, state, and tribal efforts, public safety entities can now better leverage one another's presence in rural Alaska and important officer safety and work life balance will be better achieved.
- Allows traveling VPSOs to support villages that lack infrastructure to support permanent positions. This allows a broader cast of the program while infrastructure is improved over time.
- Codifies fundamental duties and responsibilities of VPSO.
- Recognizes the essential government to government relationship between the State and the Alaskan Native and tribal grantees which implement the regional programs.
- Reforms basic training to meet the needs of all regional programs.

In FY2022, there were ten regional VPSO grantees. At the beginning of FY2022, 52 VPSOs were employed statewide and three additional certified VPSOs serving as grantee program coordinators. By the end of FY2022, 60 VPSOs were employed and three additional certified VPSOs, serving as grantee program coordinators.

Domestic Violence and Sexual Assault (CDVSA):

FY2022 maintained full funding for 35 community-based subgrantees receiving funding for one or more of our grant programs – victim services, enhanced victim services, prevention, and battering intervention programs. Programs are funded across Alaska from Unalaska to Utqiagvik.

While service availability continued to be impacted by the COVID-19 pandemic, FY2022 saw a continuation of programs being creative and flexible to maintain safety and health for all program participants. While many emergency programs must be provided in person, many services can now more readily be available through virtual meetings and safety checks. All programs are adapting, learning, and creating new approaches to providing robust programming and safety for victims and survivors of domestic and sexual violence.

Key Accomplishments in FY2022 include:

- Sunset Audit: During FY2022 The Council on Domestic Violence and Sexual Assault (CDVSA) underwent a Sunset Audit to determine if there was continued need of the Council. Sunset Audits occur every 6-10 years, requiring a full program audit plus legislation introduced to extend the Council as recommended by state auditors. Following audit completion, HB291 legislation to extend the Council was introduced in January of 2022. The bill had two committee referrals in the House (State Affairs and Finance) and one committee referral in the Senate. In addition to extending the Council the bill was amended to create two additional Board members – one representing the Alaska Mental Health Trust Authority and one public member representing an Alaska Native Tribe or Tribal Organization. The bill passed both the House and Senate and the Council will continue for the next six years.
- STOP/VAWA Four-Year State Plan: One of CDVSA's federal formula grant programs is the Violence Against Women Act STOP grant, which focused on training law enforcement, prosecutors, the Courts, and victim service providers. A new four-year state plan for addressing the identified needs of the STOP grant was completed and submitted for approval in FY2022. CDVSA focused specifically on Alaska Native tribal input and conducted broad outreach through surveys and listening sessions across the state. Together, the STOP administrator and a Master of Social Work (MSW) Practicum Student worked to compile the stakeholder feedback received via survey, phone calls, Tribal listening sessions, and written comments. Once all voices were heard, the four-year state plan was written and put out for 30-days of public comment. After this intense period of information gathering and feedback, the final State Plan was submitted to the federal Office of Violence Against Women for

final approval, expected in the fall of 2022.

- **CDVSA Language Access Plan:** The federal Civil Rights Act requires CDVSA to develop and implement a plan for outreach and services to all Alaskans who are Limited English speakers or those who do not speak or read English. Alaska is a very diverse state, with over 100 languages spoken in the Anchorage School District. Statewide, 16% of people in Alaska do not speak English at home and 31.4% of those people do not speak English “very well.” This creates a significant barrier to equal and equitable access to services for all Alaskans. In partnership with the Alaska Institute of Justice, CDVSA created a Language Access Plan (LAP) that was approved by the Board of Directors in November 2019. By January 2020, the COVID pandemic reprioritized the work, and implementation of the LAP was delayed until the fall of 2021. During FY2022 significant progress was made to identify key information for victims and survivors of domestic and sexual violence for translations into the top eight languages most often spoken in Alaska: Spanish, Tagalog, Korean, Russian, Hmong, Samoan, Yup’ik, and Chinese. Information related to all DVSA services offered with CDVSA funding has been translated into these eight languages. Specific web pages will be constructed that will maintain all translated information making it easily accessible for anyone wanting access to appropriate services to meet their needs, in their primary language. During FY2023, CDVSA will add office signage, training for staff on accessing interpreter services, and other critical information to guarantee language is not a barrier to accessing DVSA services. A copy of the LAP is available on the CDVSA webpage at: [CDVSA-Language-Access-Plan-Nov-2019.pdf \(alaska.gov\)](#)
- **Partnering with the University of Alaska Anchorage (UAA) School of Social Work to Utilize Practicum Student(s):** During the 2021-2022 UAA school year: CDVSA received two Master of Social Work (MSW) graduate practicum student placements who provided significant assistance with two major projects—completing the four-year VAWA/STOP State Plan and conducting research and data analysis for the Perpetrator Rehabilitation Workgroup. The MSW Practicum program is an excellent opportunity for CDVSA to partner and collaborate with UAA in preparing students for and providing insight into future job opportunities in public service.
- **GrantVantage Transition:** Full use of the GrantVantage grant management program began in FY2020 and has continued in FY2022. During FY2022 significant progress was made both internally in how CDVSA uses GrantVantage (GV) and in getting our 35 sub-grantees licensed, trained, and using GV to submit reports, request reimbursements, and all tasks related to beginning-of-year paperwork and end-of-year/closeout paperwork. A determination at the end of FY2022 was made to increase agency licenses for each program to accommodate increased need. The ability to expand how GV is utilized will continue into FY2023 as the number of purchased modules is increased.
- **Perpetrator Rehabilitation Workgroup:** The Perpetrator Rehabilitation (PR) Workgroup officially began in April 2021. Workgroup membership includes 28 individuals from diverse disciplines, with an interest in successful services to impact individuals who perpetrate violence. The goal is to design a new approach to serving this population, using data, research, and evidence-informed services to conduct this critically important work with perpetrators of domestic and intimate partner violence. The PR Workgroup met from April 2021 through the end of FY2022 and will continue into FY2023. A draft concept paper has been developed with 12 considerations for creating an evidence-informed design for all programs in the future. The considerations focus on Program Design; Program Implementation and Delivery; and Program Evaluation. In early FY2023, Stakeholder input will be collected through an interactive process and the Concept Paper will be finalized with stakeholder input. In addition to the PR Workgroup, a UAA partner conducted a Stakeholder Interview Project: Examining the State’s Response to Domestic Violence. The results of this project will be finalized in FY2023. These two documents and the overall work of the PR Workgroup will culminate in a revised and improved programming approach for those who use abuse in their relationships. The goal of CDVSA is to end all domestic violence, not just reduce the recidivism rate.

Violent Crimes Compensation Board (VCCB):

In FY2022, the Violent Crimes Compensation Board (VCCB) accomplished the following:

- Processed \$555,232 of financial assistance went to help victims deal with the aftermath of a violent incident.
- Of those payments, \$85,438 assisted with medical expenses, \$89,143 assisted with funeral and burial costs, \$175,256 went to mental health services and \$26,456 was provided to help with lost wages as a direct result of the violent crime. Other funds helped cover costs associated with relocation to a safe environment, transportation to and from medical appointments and court hearings, and financial support for individuals financially dependent on a loved one who was killed.
- In total, 458 claims were approved for victims.

The Division of Fire and Life Safety:

- Conducted 664 building fire and life safety inspections throughout the state. There were 6,355 follow-up

communication actions in support of the 450 fire and life safety inspections and 136 fire and life safety inspections were found in compliance.

- Plan Review Bureau has received and completed 776 Fire and Building Plan Reviews, 23 Application for Modifications, 116 applications processed for the Alcohol Marijuana Control Office, and 35 Impairments Plans. Creating a safe public and work environment across Alaska while reducing review time to two to three weeks.
- Plan Review Bureau's nine personnel are charged with enforcing the law on all public and commercial facilities within a reasonable time to review plans and issue fire and life safety certificates of approval. The bureau acquired two new positions, a Building Plans Examiner 1 and a Fire Permit Technician. The two new positions will reduce the plan review turnaround time by over 33% and provide outstanding customer service to Alaskans statewide.
- Investigated 45 significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.
- Provided various levels of fire training to a broad spectrum of students from urban and rural communities to industry-based personnel.
- Delivered rural fire protection "train-the-trainer" material statewide.
- Provided fire training for the Village Public Safety Officer program.
- Provided direct and indirect fire safety education presentations to Alaska groups through participation in inspections, educational briefings, radio advertising, local television, and social media platforms. Train the Trainer efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms and training to local fire departments whose staff are then able to present the information to their communities.
- Received and implemented the Mobile Live Fire Training Trailer and Props worth \$498,745, funded through the Federal Emergency Management Agency Assistance to Firefighter Grant Program.
- Provided incidental and formal technical assistance to departments and communities throughout the state.
- Received, processed, and reported 76,378 fire and emergency incident reports from 160 fire departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual "Fire in Alaska" report.
- Provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 294 permits.
- Completed the 2021 International Code Council code amendments on minimum existing building, fire, fuel, gas, and mechanical standards for building plan reviews on all commercial buildings, fire and life safety in assembly, educational, institutional, residential type facilities such as apartments and hotels and high impact facilities including fish processing plants, fire detection, fire suppression systems, fireworks, fuel systems, and processing oil and gas facilities. The division received 179 public comments and submitted the draft regulations with supporting documents to the Department of Law.

The Alaska Fire Standards Council (AFSC):

- Issued fire certification for 1,093 applicants
- Facilitated testing and certification for 64 separate examination groups.
- Tested 693 individuals for fire service professional qualification advancement
- Increased the access and functionality of statewide records management system for fire service web-based access to training, testing, and certification information.
- Supported 43 Alaska fire departments with local accreditation actions.
- The council held two general meetings during the fiscal year, as required under AS 18.70.340(b). (Note: These statistics are based on fiscal year data as opposed to the calendar year statistics presented in other publications.)
- A process improvement plan was successfully initiated to fully implement modernization of the certification testing delivery systems. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel. Additionally, AFSC successfully garnered an additional Accredited Certification for Fire Officer 2, in congruence with beta success on an associated online instructional component. In concert with this accomplishment, Fire Officer 2 and 3 await National Accreditation, and multiple standards are in process, updating their respective current edition.

Information Systems:

- Began a multi-year Criminal Justice Information Systems (CJIS) Modernization initiative with the goal of replacing the Alaska Public Safety Information Network (APSIN) with a modern message switch and customized modules for many CJIS processes and migrating off the Juneau Mainframe environment. This first year focused on network connectivity between the vendor, DPS, FBI, and partner agency systems and requirements gathering for software customizations required to support Alaska's criminal history processes.
- Started a digitization project to scan and link roughly 7 million historic AST/AWT case files to the corresponding incident in the Alaska Record Management System (ARMS); created a new DPS Image Warehouse application to house these records.
- Completed a project to roll out Online Police Reporting (LexisNexis Desk Officer Reporting System), allowing the public to report minor crimes to AST for investigative or insurance purposes. This system is interfaced into ARMS for ease of use for troopers working incidents and inclusion into the department's crime statistics.
- Improved the stolen vehicle "hot sheets" regularly published to our public website, providing additional information and search options.
- Upgraded the Computer Aided Dispatch (CAD) system used by AST's Fairbanks Dispatch Center.
- Greatly improved the quality and accuracy of data about the collection and filing of DNA information for individuals arrested or convicted of qualifying statutes through a combination of new reports and new interfaces between the Laboratory Information Management System (LIMS), Alaska Corrections Offender Management System (ACOMS), and APSIN.
- Continued to focus on decommissioning legacy systems, migrating to OIT hosted servers, and eliminating technical debt to reduce the support requirements of existing systems and services.

Criminal Justice Information Systems Program:

- In January 2021, the Federal Bureau of Investigation (FBI) sunset the Summary Reporting System for Uniform Crime Reporting (UCR), requiring all future UCR data to be submitted in the National Instant Based Reporting System (NIBRS) format. After securing federal funding to purchase a NIBRS repository as the existing UCR repository could not be updated to collect the more robust dataset, the Criminal Justice Information Systems Program (CJISP) staff worked with the vendor, partner law enforcement agencies, and the FBI to attain FBI NIBRS certification in October 2021. Certification was required before the FBI would accept any NIBRS data from law enforcement agencies in Alaska. Twenty-nine of the 32 law enforcement agencies contributing UCR data submitted their data in the NIBRS format in 2021.
- Secured federal funding in support of a project to modernize the legacy mainframe criminal history repository, sex offender registry, message switch, and hot file system (warrants, missing persons, protective orders, and stolen property). The component secured just over \$5.6 million in federal funding under the National Criminal History Improvement Program (NCHIP) grant over the last three years. This will be a multi-year project and discovery is currently underway.

Scientific Crime Detection Laboratory (SCDL, AKA "Crime Lab"):

- The outsourced testing of previously unsubmitted sexual assault kits is complete; all 2,491 sexual assault kits have completed testing resulting in 809 profiles being entered into the DNA database, generating 361 database hits.
- The Alaska SCDL is in compliance with the 6-month testing timeline mandated in AS 44.41.065; DNA discipline saw a 57% reduction in backlog in FY2022 (average turnaround time for sexual assault kits during FY2022 was 70 days).
- In October 2020, the SCDL was awarded a federal grant to purchase and implement sexual assault kit tracking software with the goal of providing increased transparency and accountability of sexual assault kit submissions; software has functionality for a portal for survivors to track their kits in a non-invasive, survivor-centric manner (kit tracking software will be deployed statewide during FY2023).
- Training in forensic recovery and evidence handling was provided to multiple law enforcement agencies throughout the state in FY2022 (nearly 600 analyst hours in training law enforcement and criminal justice system stakeholders); training included two Alaska Law Enforcement Training Academies in Sitka, three crime scene evidence recovery trainings for law enforcement, three breath test supervisor and operator schools, two sexual assault evidence trainings, a training for Department of Law paralegals and the first Forensic Science Legal Academy for prosecutors, defense attorneys and judges.

Resource Protection:

In FY2022, the largest department patrol vessels (P/V Stimson, P/V Enforcer, and P/V Camai) spent a combined total of 324 days at sea and logged 21,505.5 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 10,838.1 miles. Approximately 894 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 502 crab pots. These patrol efforts resulted in 140 case investigations that included fishing during closed season and closed waters, illegal gear and over-limit of gear, fishing without permits, and license violations.

In FY2022 the Aircraft Section flew 5,961 hours in support of department missions, including ferrying aircraft between locations and training pilots. This was a continuation of the critically important need for safe aircraft and well-trained flight crews. This represents a 26.1% increase in flight hours in a six-year period and a trend overall of increased flight missions and requests for law enforcement in rural areas off the road system.

Key Department Challenges**Law Enforcement Patrol and Investigations:****Increased Need for Core Police Services:**

Alaska's population continues to grow and requests for services in many areas continue to increase. Alcohol and drug involvement in crime remains a significant challenge. Ongoing technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography, online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in Alaska State Troopers (AST) becoming an increasingly reactive organization.

For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing continue to be assigned a lower priority as personnel respond from one call for service to the next, day in and day out. This trend is expected to continue into FY2024 with areas such as proactive traffic enforcement being further negatively impacted due to insufficient resources being assigned to the Alaska Bureau of Highway Patrol. The contrast between the actual capabilities and resources of AST and the beliefs and expectations of the public requires significant staff time to be spent on public education.

AST's technology base continues to lag far behind other police and public service organizations in all these areas, however small progress is being made to address these issues. DPS is expanding the footprint of in car video technology to AST and AWT vehicles in the Interior Region, while piloting new methods to collect, maintain, and retrieve the data. Currently vehicles with cameras on the Kenai Peninsula, Mat-Su Valley, Glennallen, Fairbanks off load video via wireless network at a trooper post. Servers handling this data are still outdated and do not have redundancy. DPS is piloting offloading the video data through an encrypted wireless connection from each vehicle to the vendor's secure cloud storage solution. Upon completion of this phase in the Interior, AST will look at deploying this method of offloading video data in other regions of the state. This method of offloading the video data will allow AST to expand our patrol vehicle in car camera system to locations that have not ever had in car video capabilities do to cost and technological limitations. DPS received funding and is procuring body worn cameras. The evidence capturing technologies are an expectation of today's general public. AST personnel experience significant bandwidth lags in many of Alaska's rural areas. This results in tremendous challenges for personnel who are entering necessary information into police reports Alaska Records Management system (ARMS) and related databases and will significantly impact line of business activities including the uploading of evidence and body worn camera video.

AST continues to refine the merger of data between the Alaska Public Safety Information Network (APSIN) and ARMS. As the case activity is incorporated into ARMS, there have been some identified hurdles in clearly capturing all enforcement activity and subsequently reporting it in the same format as in prior years. AST also experiences gaps in data for reporting, due to lack of access to data being captured by dispatch centers contracted to provide dispatch services to AST. The recent addition of a computer-aided dispatch (CAD) application in DPS' dispatch center in Fairbanks with an interface to push data from CAD to ARMS has increased AST's ability to capture, research, and report on enforcement activity. AST expects to continue to see some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses. Prior years have

seen improvement, but there are still challenges in mining the data to create accurate reports depicting a true picture of AST activity. AST anticipates that this will continue into FY2024. DPS has identified business process development and standardization as a key component to correctly collecting data for reporting purposes.

Statewide Drug Enforcement:

Statewide drug enforcement activities and seizures are rising. Alaska has seen a significant increase in opioid seizures, to include synthetic opioids such as fentanyl. The fentanyl seizures seen this fiscal year show a shift in drug use and abuse within Alaska. The importance of seizing opioids such as heroin and synthetic opioids such as fentanyl is more important than ever. Enough fentanyl has been seized to kill each Alaskan several times over. The need for interdicting drugs, investigating drug trafficking organizations, reducing overdoses, and the abuse of drugs is the drive of Statewide Drug Enforcement Unit and a significant challenge as drug traffickers continue to alter their methods and means to move drugs to Alaska and to target Alaskans with their addictive drugs.

State Trooper Recruitment:

The number of applicants for trooper positions over the past year has continued to increase from prior years. Of those who were recruited, a significant percentage of the applicants were attributable to the recruiting efforts done by working AST and AWT personnel, fresh new advertising videos, as well as the recruitment website and paid LinkedIn, Facebook and Instagram advertising. However, recruitment and retention continue to be the largest challenge for troopers and a significant increase in retirement-related separations is expected in FY2024. Although the recruitment unit has been successful in increasing applications, attracting quality applicants remains a challenge. The requirement that troopers be willing to attend a residential academy in Sitka, then eventually transfer to rural locations where housing and amenities are limited or inadequate creates recruitment challenges for AST that are not faced by other police agencies with which AST competes for personnel.

Rural Trooper Housing:

The rural trooper housing program is essential to providing effective law enforcement in outlying areas of Alaska. Many times, DPS is restricted from providing troopers in rural communities due to the lack of acceptable housing. Maintaining housing facilities that ensure trooper health and safety, effective roofs, efficient water and water and septic, basic flooring and paint upgrades, and other contractual requirements is difficult in such outlying areas and directly impacts recruitment and retention of qualified troopers.

Court Security:

FY2022 saw a pause in total CSO numbers, presenting a division-wide vacancy rate of 12.5% at the end of FY2022. The highest percentage of losses were in the Anchorage Judicial Services Unit, which showed a vacancy rate of 20% (five positions) at the end of FY2022. During FY2022, three additional CSO positions were created in Bethel, Kodiak and Dillingham. These positions will greatly assist local Troopers by relieving them of some JS and court services duties.

Prisoner Transportation:

The cost of prisoner transports depends greatly on the amount of time the Alaska Court System provides to Judicial Services to arrange transport, the types of transport available and the availability of officers to staff the transport. Additionally, Judicial Services must always keep public safety in mind when arranging transport of prisoners who pose greater risk. The department has implemented numerous cost-saving procedures, but most of the costs associated with prisoner transportation are out of the department's control. The Alaska Court System and the Department of Corrections (DOC) make decisions regarding when to transport prisoners. The DOC is under mandate by the courts to limit the number of inmates at all institutions, which often requires Department of Public Safety assistance to balance the inmate population among different institutions.

Village Public Safety Officer (VPSO) Program:

Recruitment and retention remain a challenge for the program like all law enforcement agencies across the nation. The rural-to-urban migration, which has existed for most of Alaska's modern history, limits the number of qualified interested applicants looking to remain in rural Alaska. Recruitment incentives, advertising, and marketing to attract and retain interested, qualified suitable applicants erode funding for the program and spreads resources thin. As a statewide program, it must continue to evolve to remain competitive with other Alaska public safety agencies.

Insufficient rural public safety infrastructure, lack of housing, and local public funding to support a VPSO are common problems. As costs to support a VPSO living in their community increases and community revenue remains the same

or decreases, a higher demand is placed on providing funding from the VPSO program to support the local public safety presence.

Domestic Violence and Sexual Assault (CDVSA):

During FY2022 CDVSA key challenges were similar to those identified in FY2021. Ongoing challenges with hiring and retaining quality staff, impacts of continuing COVID-19 pandemic, and reduced federal VOCA funding. The identified challenges are not paralyzing, and we have seen improvement over the past year.

Staffing:

CDVSA has a small staff of eleven (up from nine in 2022). The addition of two staff in the FY2023 budget will make a significant difference in the workload of the CDVSA team and will allow time for broader activities other than making and monitoring community-based funding for Domestic Violence and Sexual Assault (DVSA) services. As a state agency that receives a large amount of state and federal funding for funding community-based services for victims, survivors, families, perpetrators, and prevention activities, most staff time is used to make grant awards, review financial and programmatic reports, on-site and virtual monitoring, financial desk reviews, and maintaining auditable files for each of our 110 grant awards. In addition to being a funder, CDVSA also has the responsibility for setting policies and direction for the state, to meet the CDVSA vision: Alaska, freed from domestic and sexual violence. This vision, while exactly the correct vision wanted for Alaska, requires a dedicated, comprehensive, and multi-strategy approach to changing the knowledge, attitudes, beliefs, and behaviors of all Alaskans. Accomplishing the vision of ending DVSA in Alaska requires much more than providing grant dollars to community agencies. By increasing staff size (to include the Board of Directors) CDVSA gains more capacity to expand the work beyond funding and monitoring grants.

CDVSA recognizes that to truly impact the rates of domestic and sexual violence in Alaska there needs to be a comprehensive and balanced continuum of services that includes strong victim service interventions for those already impacted by domestic and sexual violence, robust prevention initiatives to stop abuse by changing knowledge, attitudes, and behaviors about intimate partner violence, and consistently available services to address the causes of violence perpetrated by abusive partners. Having a strong, well-resourced continuum of services is essential to change the trajectory of abuse. The CDVSA challenge in the next few years is to create a staff team that can carry out the duties of a funding agency, while also allowing time and space to broaden the reach, expand the partnerships, and create a clear path and approach to reach the shared vision of the state and CDVSA.

Mitigating the Impact of COVID-19 on Services to Victims/Survivors of Domestic and Sexual Violence:

CDVSA sub-grantees have learned to be flexible and adept at finding alternative approaches to service delivery while also managing a contagious virus within 24/7 shelter programs. Mitigating the impacts of COVID-19 on the availability of needed services significantly impacted program staff and state funders. Since the arrival of COVID-19 all 35 sub-grantees kept their doors open and services available. Many things changed about how services were provided, more distant and provided in alternative ways, but still available 24/7 for everyone in need and seeking services.

Federal COVID-19 relief funding to states, communities, and federal agencies allowed for CDVSA to receive direct state allocations of funds through the CARES Act funding, American Rescue Plan Act (ARPA), Coronavirus State and Local Fiscal Recovery Fund, and ARPA funding directly appropriated to the ACF Family Violence Prevention and Services Act. These individual funding awards to CDVSA helped provide ongoing grant funds to agencies to assist with COVID mitigation— purchasing supplies, masks, air filtration systems, temporary bedding, improved electronics equipment to better serve clients virtually, and other needed supplies for providing services during a pandemic. At this time, all CDVSA sub-grantees have adjusted, established new and flexible emergency plans for service delivery, and are better equipped to maintain services with the changing environment.

Federal Funding Reductions:

During FY2022, CDVSA continued to adjust to decreased levels of funding from the federal Victims of Crime Act (VOCA) formula grant. Additional funds, to replace decreasing VOCA funds were acquired for FY2022 and FY2023 grant funding awards. In FY2022 CDVSA received a one-time allocation from the legislature of \$8.0 million in Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) funding. These alternative funds were spread over SFY2022-2023. In the FY2023 state budget, CDVSA received a one-time General Fund allocation of \$3.5 million to support sub-grantees in SFY2023 grant awards. Additionally, CDVSA received a \$5.0 million Office for Victims of Crime (OVC) discretionary grant to assist with grant funding in SFY2023-2024. Due to several one-time funding allocations, CDVSA is currently able to maintain steady funding to our Victim Services and Enhanced Victim Services

sub-grantees. One-time allocations are not fixing the fund shortage over time; CDVSA's current patchwork grant funding is tenuous and unstable. SFY2024 projections indicate a financial shortfall of approximately \$3.8 million dollars. Before FY2024 funding allocations are made to current sub-grantees a decision needs to be made to reduce the funding amounts to stay within budgeted allocations or to continue using one-time allocations to fully fund agencies in the short term.

Violent Crimes Compensation Board (VCCB):

FY2022 was a year for VCCB program re-development and improvement. The program was moved from the Department of Administration to DPS and experienced organizational transitions. Overall, the number of claims processed is down from 2021 levels. The decrease in claims is equated to lower levels of claim support assistance provided due to staffing shortages. In addition to a backlog of unprocessed claims, there is an accumulation of administrative duties that could not previously be executed without the proper operational workforce.

Public Information Office:

With the implementation of body worn cameras for all commissioned law enforcement officers employed by the Alaska Department of Public Safety, DPS anticipates a significant increase in the number and complexity of Alaska Public Records Act (APRA) requests. Today DPS receives approximately 10,000 requests for records from Alaskans, policy makers, members of the media, and other individuals and groups each year these requests take over 6,000 staff hours to lawfully fulfil. Releasing body worn camera video records within the statutory timelines mandated in the APRA will require advanced software and specially trained personnel to ensure that DPS is transparent with the public and that DPS protects the privacy rights of victims, witnesses, suspects, and defendants associated with body worn camera video records. Similarly situated law enforcement agencies across the nation have reported that the number of open records / sunshine law requests their agencies have received have increased dramatically since implementing body worn cameras.

Fire Safety:

The adoption of 2021 codes by the Department of Law is a lengthy process and a challenge to the division. The 2022 International Code Council's codes for building, fire, mechanical and fuel gas are now available to the public. The division will move forward with the next step of the regulation process.

Alaska has seen an overall increase in civilian fatalities due to fire.

Residential fires continue to be Alaska's largest number of structure fires. The Division of Fire and Life Safety has no authority to enforce single-family residential code requirements. Without incorporating the inherent safety factors provided within a residential building code, these statistics will continue. Alcohol and drugs are leading contributors to fire fatalities and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. The division continues to provide a significant cultural public education focus centered on personal responsibility. The challenge will be to provide cost effective methods to reach high-risk groups and areas.

The Bureau of Fire Accreditation, Standards and Training continues to offer a wide range of training, education and risk management support to all fire departments and emergency response elements within the State of Alaska. Serving as the primary source of fire service technical assistance, education, and training to this enterprise.

To date, many rural fire departments require significant and essential support for equipment, public education efforts, and training. Most small rural fire departments do not have fully qualified personnel or lack the depth of experience and training necessary to manage emergency response operations. These limitations coupled with lack of equipment, pose an extreme challenge for many Alaskan communities, and exacerbate preventable loss of life and property through fire. This office is currently facing these challenges as well as the application of relevant national fire standards within rural communities and the mandated Village Public Safety Officer program. Coupled with data supporting that most rural fire departments are unable to meet current interpretations of National Consensus Standards, precludes them from receiving essential emergency mitigation support through grant funding sources.

The Plan Review Bureau has an electronic database for plan reviews. It is not designed as a web-based solution for application, payment, customer interactions, or digital plan review, permitting, and inspection system and there is no offline solution for construction and inspections that synchronizes with the online system. The current process is not efficient, especially due to increased utilization of telework due to space issues within the DPS Anchorage headquarters. The division has a contract to have a digital online plan review, permitting and mobile solution to

streamline the plan review process for both customers, architects, engineers, contractors, and plan reviewers.

Alaska Fire Standards Council (AFSC):

Most Alaskan communities have severely limited emergency response capabilities. Consequently, local community members respond with only rudimentary equipment and minimal training. These communities cannot complete and/or maintain minimum training standards compliant with National Consensus Standards. Many of these locations require tailored core training commensurate with local resources and focused on Community Risk Reduction programs; to include public education, fire prevention, and minimizing personal risk while mitigating hazards.

AFSC has the authority to establish applicable training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs is a significant challenge. Certification directives require routine revision to maintain relevance and compliance with applicable fire standards. Current workload significantly exceeds resource capability by 50%. As fire service requirements continue to develop, demands for additional certifications will only increase the workload for the sole employee that administers this program. The criticality and significance of these standards is evidenced in the countless hours committee volunteers donate to offset this operational fail point, and while unsustainable, lends significance and urgency to the need. Despite these daunting challenges, AFSC is committed to identifying measures that effectively provide relevant certification training.

Alaska Police Standards Council (APSC):

Training opportunities for small police departments in Alaska are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend training. State and municipal agencies continue to have shortfalls and are carrying significant vacancies. This often thwarts efforts for existing staff to attend training, even when the training events are sponsored. Difficulties in scheduling and providing training that arose from the COVID-19 pandemic continue to make these goals difficult although to a lesser degree than in recent years past. APSC has continued efforts to focus on developing and providing distance learning and online training events for public safety officers.

APSC remains committed to supporting advanced in-service training for police, corrections, probation and parole officers, and municipal correctional officers. APSC strives to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies in FY2023.

APSC is primarily funded through program receipts from court surcharge fees remitted to the Police Training Fund; certification fees contribute about 2% each year. The annual carryforward limitation for program receipts was lifted in FY2021. Considering the pandemic's impacts on training and travel for council meetings, this change will provide enhanced financial resources for development of online course content and future regional training programs.

Information Systems:

The biggest challenge for Information Systems is difficulty recruiting qualified Analyst/Programmers. DPS Information Systems has a 50% vacancy rate among non-supervisory Analyst/Programmers despite recruiting continuously throughout FY2022 and to date in FY2023. In response, we are recruiting continuously and broadened our target recruitment audience and advertised more flexible duty station and remote work options, which have been well received by current staff. After operating at a significant vacancy rate for the past 2 years, the project backlog has grown well beyond this unit's ability to address; generally, Information Services is not responsive enough to DPS line of business needs resulting in extended project delays or requiring vendor services which have minimal impact on internal IT groups.

DPS worked with the Office of Information Technology (OIT) throughout FY2022 to identify service gaps between line of business needs and OIT's service catalog. Vacancies and resource avails have presented further difficulties or delays for DPS Information Systems while trying to utilize routine services in the established OIT service catalog such as database administration, network support, storage, security, and monitoring. DPS recently hired two Data Communication Specialists to address these service gap. It will require some time to determine staffing levels required for these duties.

The statewide initiative to migrate servers and services to Microsoft Azure slowed in FY2022. The proposal for where to host DPS Criminal Justice Information Systems (CJIS) systems on the Azure cloud has changed, requiring rework

and additional planning, review, and approval for the overall cloud architecture proposed by OIT. From the latest Azure architecture and migration plan from OIT, it appears that DPS will be required to refactor and redeploy nearly every application in our CJIS secure network to remain compliant with Federal and State CJIS policies in the Azure Commercial environment. The proposed timeline will directly compete with DPS's CJIS Modernization Initiative for both DPS and OIT IT resources.

Increased risks in managing legacy technologies with Alaska Public Safety Information System (APSIN) will continue to limit efforts to modernize the department and accomplish the state's cloud objectives. DPS currently relies entirely on contracted mainframe programming resources to support APSIN; these contractors are a critical resource for DPS's CJIS Modernization initiative and DPS will need to carefully consider any resource expenditure on legacy APSIN development as it will have a direct impact on the progress of the CJIS Modernization initiative.

Criminal Justice Information Systems Program:

The most significant challenge for this component was recruitment and retention in several units. Recruitments frequently resulted in multiple postings to fill a single position. Through staff promotions and turnover, 61% of all positions were newly filled in FY2022. After organizational restructuring and reclassifying positions to provide more structure and support for staff, the component currently has 96% of positions filled.

Additional challenges for the component were recurring work interruptions and stoppages due to technical issues with aging systems. The Criminal Justice Information Systems (CJIS) modernization project to replace these systems over the next five years is anticipated to resolve many of the technical challenges while also reducing the burden on limited information technology staff at the department and the state.

Scientific Crime Detection Laboratory (SCDL, AKA "Crime Lab"):

Ensuring all arrestees and convicted offenders that meet the eligibility criteria have DNA samples collected is an ongoing issue. A multi-agency working identified gaps in the collection and oversight of sample collection. Closing these gaps is a priority for this administration as is the collection of owed DNA. This has led to significant increases in DNA database submissions (98% in FY2022). Verifying the identity of individuals at booking would significantly reduce the number of duplicate samples collected and received and would alleviate a large amount of the administrative burden on the SCDL.

Continued increases in case submissions in many of the major scientific disciplines (20% in forensic biology, 6% in seized drugs, 14% in firearm/toolmark, 19% in forensic alcohol) have, so far, largely been absorbed without increasing the net turnaround time or backlog due to improvements in workflow efficiency and data entry with the new Laboratory Information Management System, but continuing to meet this service level if the submissions continue to increase, may not be possible.

Alaska Public Safety Communication Services (APSCS):

APSCS continues to work to address the significant loss of highly experienced staff as employees took jobs outside of state government or elected to retire. The public safety communications systems and services portfolio requires highly specialized staff, requiring extensive training and years of experience to successfully support the mission-critical, life-safety systems and its customers. The office will continue to obtain training both in and out of state for team members. Qualified commercial staff support pool is limited impacting repairs and projects. APSCS will continue to work under supply chain issues impacting availability of equipment, parts, and materials needed to maintain the system.

Resource Protection:

The Alaska Wildlife Troopers (AWT) provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, AWT are fully commissioned Alaska State Troopers (AST) who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns. AWT enforce all state wildlife laws and regulations without support from local village or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their outdoor skills and the equipment they operate.

Alaska's coastline of 6,640 miles is more than all the other states combined. The AWT patrol area is unrivaled and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has such a large patrol area that many areas of the state are not patrolled or are patrolled infrequently.

AWT continues to operate at an unacceptable enforcement level due to a lack of available personnel. Only with the support of AWT Marine Enforcement with its current fleet of 16 medium and large class vessels ranging from 27' to 156' and DPS Aircraft Section with its complement of 42 patrol aircraft, can AWT core services be effectively administered. Maintaining skilled personnel and providing the proper training to conduct these unique patrols is an increasing challenge. Most new troopers require extensive training in the nuances of enforcing Alaska's laws and regulations related to natural resources, as well as several years of field experience learning their local operating area and the patterns/rhythms of the resource users.

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge with the reduction in patrol vessels and funding to operate with existing resources. The ability to provide expedient service is hampered by aging equipment. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability.

Critical maintenance costs for an aging fleet to include small vessels and skiffs used throughout all regions of the state present challenges when determining mission capability and operational crew safety. This equipment is operated in a highly corrosive sea-salt environment which requires continual preventative maintenance, upgrade, and replacement of the fleet.

Aircraft:

The primary search and rescue helicopters are currently maintained by third-party vendors. These helicopters are extremely complex. Due to the significant workload associated with maintaining other aircraft in the department's fleet, third party maintenance is required to maximize the efficiency of maintenance. It is challenging to maintain these assets in a continuous public safety "ready state". DPS fixed wing assets have similar requirements and are often stationed in remote areas. This presents problems with finding qualified maintenance personnel to work on these aircraft. Establishing contracts with vendors in hub communities is necessary to provide adequate maintenance. In FY2023, the aircraft section will continue efforts to establish additional long-term maintenance contracts that will serve this purpose.

The section's civilian aircraft pilots currently serve as both primary instructors and complex turbine helicopter and multi-engine airplane pilots. These positions require master-level ability and federal licensure to conduct the complex air support and training needs of the department and state. These positions are staffed by personnel licensed and capable in both complex airplane and helicopter operations. While maintaining the entire department's training program records and curriculum, they also provide search and rescue capability with the A-star helicopters. During FY2022, pilots supported departmental mission requests, dignitary transport missions, prisoner transports, and requests from other areas of state government to provide thousands of hours of transport and flight support.

Significant Changes in Results to be Delivered in FY2024

Law Enforcement Patrol and Investigations:

Alaska State Troopers (AST) is continuing to aggressively pursue technologies to better capture and collect information and evidence by DPS as members of the public report criminal and suspicious activity. AST will continue to refine business processes and procedures to aide in data collection, including the implementation of an online reporting system that the public can utilize to report non-emergency activity to AST. These new programs will enable the division to conduct its duties more efficiently.

AST anticipates providing access to ARMS to other agencies; both state and municipal. This will continue to create significant efficiencies for both DPS and other agencies and will exponentially increase the information-sharing capabilities for Alaska law enforcement. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis. This effort was started in FY2014 and will continue into FY2024.

AST will continue its active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska's roadways. This includes proactive enforcement efforts, educational presentations, and specialized fatal and serious injury crash investigations.

The Alaska Bureau of Investigation (ABI) and Statewide Drug Enforcement Unit (SDEU) anticipates and significant push of opioids and synthetic opioids into Alaska. The SDEU will focus on drug interdiction and dismantling drug trafficking organizations. With appropriate and dedicated personnel to the drug mission, significant seizures of opioids, synthetic opioids, along with other narcotics such as heroin and cocaine are anticipated. The SDEU continues to refine their approach to interdictions and drug investigations as the drug trafficking organizations change their tactics to introduce fentanyl into Alaskan communities.

Resource Protection:

In FY2023 the AWT added 3 new Trooper positions in Galena, St. Mary's, and Yakutat. AWT will strive to fill and retain commissioned trooper positions through enhanced recruitment and retention efforts.

The AWT will continue to focus on education, realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

AWT expects a similar level of service in FY2024. However, in FY2023, through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration – Office of Law Enforcement, AWT will take delivery of a new 23-foot patrol skiff for the P/V Enforcer and a new 25-foot patrol skiff for the P/V Stimson. AWT will also take delivery a new 35-foot patrol vessel for Valdez that was 75% funded through the Department of Homeland Security Port Security grant program. In late FY2023 or early FY2024, AWT will take delivery of two new 35-foot Bayweld patrol vessels currently being built for patrol in the Whittier and Juneau areas. In late FY2024, AWT expects to take delivery of a new 35-foot patrol vessel to be positioned in Southwest Alaska and serve as the primary patrol vessel year-round for the Bristol Bay region. This vessel will be partially funded by the Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration – Office of Law Enforcement.

AWT will continue to closely monitor the vessel fleet through comprehensive inspections for needed repairs and replacements to keep the fleet serviceable and viable to achieve our mission

Aircraft:

Aviation operations conducted by the DPS are governed by, and must comply with, federal regulations and department policies. The training events that require out of state travel include light fixed wing upset recovery / emergency maneuver training, King Air training (initial and recurrent), Reduced Vertical Separation Minimum training, Cessna C208 training (initial and recurrent), Tactical Flight Officer training (initial and recurrent), and turbine helicopter training (initial and recurrent).

DPS's turbine aircraft (King Air, C208s, and AS350 helicopters) have a regulatory requirement to complete these training events at regular intervals, and if not accomplished will result in the department not being able to operate these assets. Operations involving reciprocating engine aircraft or Tactical Flight Officers are essential to the mission of the DPS, wherein a lack of training will grossly compromise safety (to employees and the public), as well as the department's ability to provide essential services. Furthermore, by policy, all out of state training events described above are required in FY2024 to continue flight operations.

In concert with the continued development of the Safety Management System, the department will formalize the Aviation Life Support Equipment and the Ground Support Equipment programs in FY2024, with funds dedicated to pay for this safety equipment.

Rural Law Enforcement:

Through partnership with the regional grantees, the department will continue developing the policies and procedures for VPSO program activities. This includes developing policies on allowable expenditures, such as VPSO relocation expenses, infrastructure, and equipment spending. The policies will give clear instructions to the regional programs on spending and budget planning with the intent to further their responsibilities for operating the regional programs.

Recruitment of VPSOs will continue to be a priority. The program will engage in both statewide and local recruitment efforts, including working with Alaskan-based recruitment agencies and marketing for VPSO positions.

The program will be looking to expand opportunities for VPSO training. With partnerships at other training venues, it would be possible to hold VPSO training in multiple locations across Alaska. This would decrease travel costs and increase accessibility for the regional programs.

The department will continue to improve the quality of VPSO property records and provision of adequate durable VPSO law enforcement supplies. The department will complete a physical inventory of accountable property such as computers and Tasers, radios, and laptops as well as an inventory of uniforms and consumable law enforcement equipment, like handcuffs and flashlights. The quality of the property records will help to ensure that VPSOs are operating with safe and effective equipment in their communities and will enable the department to plan supply purchases and maintain appropriate stock for equipping VPSOs

Rural Trooper Housing:

In FY2023 DPS released an RFP for employee housing in Nome and Kotzebue for the build of 14 housing units in Nome and Kotzebue. The department will lease these units on a long-term lease. This project originated due to a significant lack of available and quality housing available in these communities. The department hopes that this model of "built to suit housing" will work well. By FY2024, it is the expectation that these units will be in the construction phase and ready for troopers at the end of the summer season.

Domestic Violence and Sexual Assault (CDVSA):

CDVSA added a Program Coordinator 2 and a Grants Administrator 2. The Program Coordinator will design, create and manage a new approach to programming for individuals who use violence and abuse in their intimate and interpersonal relationships. This new approach to services for perpetrators of violence will be the result of three years of hard work, research, and envisioning an evidence-informed approach to reducing and stopping domestic violence. The Grants Administrator will integrate the GrantVantage management system to be utilized in a fuller capacity.

CDVSA will issue new RFPs soliciting applicants for Victim and Enhanced Victim services that will extend from SFY2024-SFY2026 and will serve child advocacy centers, mental health services for youth victims, and legal advocacy services. A new RFP will allow CDVSA to analyze service gaps and potential new services that may be included in the RFP; this will also be an opportunity for new communities and/or agencies to apply for DVSA state and federal grant funds.

CDVSA will create a balanced and comprehensive approach to ending domestic and sexual violence by including a stronger approach and focus on statewide and community-based prevention initiatives, actions, and outcomes. The immediate need for emergency shelter and safety for victims is critical and must be maintained. CDVSA must secure new and additional funding for these two other focus areas (prevention and perpetrators). Ending domestic and sexual violence takes a comprehensive, multi-strategy approach that must be embraced, resourced, and engaged in by all Alaskans.

Violent Crimes Compensation Board (VCCB):

VCCB will continue to work towards stabilizing and revitalizing the program services in FY2024. VCCB aims to work through the backlog in cases, with a goal of returning to prior levels of claims processing and improved service to victims seeking support.

Fire and Life Safety:

The Division of Fire and Life Safety will continue to focus fire safety educational materials on personal responsibility and to increase public awareness to prevent fires in residential homes. Given the current fiscal limitations, the Bureau of Fire Accreditation, Standards and Training (BFAST) will aggressively seek alternative funding sources to include organizational and local community partnerships through cost sharing that provides fire safety education and grants that resource support materials, smoke alarms and carbon monoxide detectors. These funds will also support training opportunities and efforts for rural fire department personnel with the future intent for conducting home safety inspections at the local level.

A divisional review indicates that maintaining a high level of visibility through media may be a factor in reducing fire

deaths. The division will continue issuing recurring media releases and using radio, internet, social media sites and television to promote awareness of fire safety and prevention. Utilizing social media platforms, the division has concentrated outreach efforts.

Fire and Life Safety will continue to support and train fire service personnel throughout the state. As budgets statewide continue to constrict, alternate funding opportunities will be pursued to ensure training is conducted as required by statute.

The BFAST will continue to provide relevant emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. Operational targets are to simplify fire department accreditation and increase efficiency between state fire training and certification, testing such as electronic course registration and/or certification application submission with a transition to online testing, including the introduction of a self-assessment and audit process. BFAST through the Divisions Community Risk Reduction (CRR) plan will develop and implement Alaska specific processes for accomplishing CRR assessments as part of our ongoing technical support to Fire Departments and local communities of all sizes throughout the state. Additionally, in FY2024, the Office of Rural Fire Protection legacy office expanded to a Bureau level function. This increase in scope addresses and improves outreach effectiveness throughout rural Alaska.

The number of local fire departments with the capacity to deliver their own training continues to increase, thereby reducing the number of entry-level firefighting courses delivered. The division may provide entry-level courses in cases where an organization is requesting support, but its primary focus will be advanced technical and specialty firefighting courses that are not supported at the fire department level. Meeting these specialized needs with the introduction of division assets that provide the required training and certification through the division's Mobile Fire Training Simulator.

In FY2024, the division will provide training with established departments to increase emphasis on firefighter safety and survival. This training will be part of the basic elements of firefighting and fire service leadership.

Fire inspections are the number one priority for the Life Safety Inspection Bureau (LSIB). The LSIB employs 5 Deputy Fire Marshals (DFMs) who are working to remove the backlog of fire inspections across the state. The end goal is to create a two-year inspection cycle for the state, subject to travel funding and retention of DFMs. The LSIB provides one DFM certified as a bomb technician to support the Federal Bureau of Investigation's (FBI) Bomb Squad. Since the DFM is the only one in the Department of Public Safety, he serves as the Department of Public Safety's liaison for Bomb Squad responses. The DFM also assists the FBI with operational manning.

The number of fire fatalities in high-risk groups will continue to be the division's top priority. Public education, continued fire and life safety inspections and rural fire protection training continue to decrease the number of fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The Plan Review Bureau is responsible to ensure buildings are constructed to a minimum level of fire and life safety which is primarily conducted by reviewing construction designs. The bureau has implemented construction inspections to visit sites on buildings valuation that exceeds \$5 million, ensuring the building is constructed according to the reviewed plans.

The Alaska Fire Standards Council (AFSC):

In FY2024, the AFSC endeavors to provide emergency responder support through core fire certification services, and fire department accreditation. The AFSC will fully implement an electronic certification test management resource, in cooperation with the Department of Environmental Conservation, and sourced by NetExams. This platform is anticipated to significantly reduce the complexity of the fire department accreditation testing, while increasing a variety of staffing efficiencies.

In fulfilling the mission of the AFSC, council members will continue to maintain, while striving to expand, collaboration with subject matter experts, organizations, and communities across the state. Actions that ensure existing programs effectively support local emergency response training. Process improvement planning to be utilized in identifying areas for revision, efficiencies, and applicability. This to balance Bureau of Fire Accreditation, Standards and Training compliance with national consensus standards, accreditation requirements, and relevant training needs addressing challenges faced by local emergency responders.

Scientific Crime Detection Laboratory (SCDL, AKA “Crime Lab”):

The Laboratory Information Management System (LIMS) will be extended to include a DNA module and an external portal to allow submitting agencies to check on case status, pre-log evidence and pick up reports. These additions will provide increased efficiency, digital documentation and data mining in DNA and decreased administrative time fielding case status enquiries from stakeholders.

Highway Safety:

Alaska State Troopers (AST) will continue active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska’s roadways.

The Alaska Bureau of Highway Patrol (ABHP) will continue to work with highway safety stakeholders to address the Four “E’s” of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each “E” is a key component in the goal to move toward zero deaths on the highway.

Additionally, through the continued use of Highway Traffic Safety Plans, ABHP members will continue to address specific, one-time, and ongoing traffic safety needs through collaborative efforts with regular AST Patrol Troopers and other municipal agencies.

Contact Information	
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FY2024 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Criminal Justice Information Systems (CJIS) Modernization	4,383,180	0	0	0	4,383,180
Fairbanks Post Remodel and Expansion	5,650,000	0	0	0	5,650,000
Training Academy Maintenance and Updates	750,000	0	0	0	750,000
Investigative and Forensic Electronic Equipment Refresh	678,800	0	0	0	678,800
Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement	1,970,000	0	0	0	1,970,000
Classroom and Offices in the Department of Public Safety Bethel Hangar	750,000	0	0	0	750,000
Department Total	14,181,980	0	0	0	14,181,980

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2023 Management Plan to FY2024 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2023 Management Plan	216,095.7	8,711.1	13,308.6	35,911.1	274,026.5
One-time items:					
-Fire and Life Safety	-65.0	0.0	0.0	0.0	-65.0
-Alaska State Troopers	-149.4	0.0	-80.0	0.0	-229.4
-AK Police Standards Council	0.0	0.0	-80.0	0.0	-80.0
-Domestic Viol/Sexual Assault	-4,000.0	0.0	0.0	0.0	-4,000.0
Adjustments which continue current level of service:					
-Fire and Life Safety	57.1	5.7	3.3	0.0	66.1
-Alaska State Troopers	-448.8	1.3	97.9	14.9	-334.7
-Village Public Safety Officers	10.8	0.0	0.0	0.0	10.8
-AK Police Standards Council	0.0	11.1	80.0	0.0	91.1
-Domestic Viol/Sexual Assault	13.8	0.0	0.0	16.4	30.2
-Statewide Support	1,734.0	16.7	257.8	14.7	2,023.2
-Violent Crimes Comp Board	0.0	0.0	5.9	0.0	5.9
Proposed budget increases:					
-Fire and Life Safety	303.2	0.0	0.0	0.0	303.2
-Alaska State Troopers	5,460.3	153.8	7.7	0.0	5,621.8
-Village Public Safety Officers	299.4	0.0	0.0	0.0	299.4
-Domestic Viol/Sexual Assault	4,200.0	0.0	420.4	0.0	4,620.4
-Statewide Support	1,740.5	0.0	0.0	61.8	1,802.3
-Violent Crimes Comp Board	0.0	0.0	2,382.2	0.0	2,382.2
FY2024 Governor	225,251.6	8,899.7	16,403.8	36,018.9	286,574.0

Department Totals
Department of Public Safety

Description	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Department Totals	224,507.1	274,464.6	274,026.5	274,026.5	286,574.0	12,547.5	4.6%
Objects of Expenditure:							
71000 Personal Services	138,695.5	156,791.7	156,446.3	153,632.1	160,792.6	7,160.5	4.7%
72000 Travel	6,355.7	6,253.6	6,253.6	8,061.6	8,386.6	325.0	
73000 Services	37,817.9	54,975.1	54,912.4	52,564.2	54,062.2	1,498.0	2.8%
74000 Commodities	6,849.2	8,489.4	8,459.4	8,935.3	9,853.6	918.3	10.3%
75000 Capital Outlay	1,140.9	3,057.5	3,057.5	3,057.5	3,159.4	101.9	3.3%
77000 Grants, Benefits	33,647.9	44,897.3	44,897.3	47,775.8	50,319.6	2,543.8	5.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	18,423.5	36,504.6	35,911.1	35,911.1	36,018.9	107.8	0.3%
1003 G/F Match (UGF)	693.3	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	88,226.5	215,960.4	216,095.7	216,095.7	225,251.6	9,155.9	4.2%
1005 GF/Prm (DGF)	4,723.6	6,694.6	6,706.5	6,706.5	6,895.1	188.6	2.8%
1007 I/A Rcpts (Other)	7,662.4	9,547.7	9,547.8	9,547.8	9,831.2	283.4	3.0%
1061 CIP Rcpts (Other)	1,046.9	2,438.5	2,438.5	2,438.5	2,441.8	3.3	0.1%
1092 MHTAAR (Other)	104.0	160.0	160.0	160.0	160.0	0.0	0.0%
1108 Stat Desig (Other)	90.1	204.4	204.4	204.4	204.4	0.0	0.0%
1171 PFD Crim (Other)	75.4	81.8	81.8	81.8	502.2	420.4	513.9%
1220 Crime VCF (Other)	1,015.6	868.0	876.1	876.1	3,264.2	2,388.1	272.6%
1246 Recid Redu (DGF)	1,976.9	2,004.6	2,004.6	2,004.6	2,004.6	0.0	0.0%
1271 ARPA Rev R (UGF)	100,468.9	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	9,155.9	4.2%
Designated Gen (DGF)	6,700.5	8,699.2	8,711.1	8,711.1	8,899.7	188.6	2.2%
Other Funds	9,994.4	13,300.4	13,308.6	13,308.6	16,403.8	3,095.2	23.3%
Federal Funds	18,423.5	36,504.6	35,911.1	35,911.1	36,018.9	107.8	0.3%
Positions:							
Permanent Full Time	872	959	953	951	982	31	3.3%
Permanent Part Time	18	12	12	12	12	0	0.0%
Non Permanent	28	27	28	25	19	-6	-24.0%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Fire and Life Safety							
Fire and Life Safety	2,564.7	4,317.4	4,356.7	4,356.7	4,649.7	293.0	6.7%
AK Fire Standards Council	114.5	116.2	116.8	116.8	119.1	2.3	2.0%
RDU Totals:	2,679.2	4,433.6	4,473.5	4,473.5	4,768.8	295.3	6.6%
Alaska State Troopers							
Special Projects	40.8	34.9	34.9	173.0	176.4	3.4	2.0%
Alaska Bureau of Highway Patrol	557.9	1,215.8	1,218.8	1,128.8	1,130.2	1.4	0.1%
AK Bureau of Judicial Svcs	4,354.0	4,799.0	4,837.0	4,626.9	4,647.2	20.3	0.4%
Prisoner Transportation	1,731.2	1,634.3	1,634.3	1,634.3	1,634.3	0.0	0.0%
Search and Rescue	142.8	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	666.3	987.4	987.4	987.4	987.4	0.0	0.0%
Dispatch Services	0.0	5,756.2	5,784.7	5,994.8	6,066.7	71.9	1.2%
SW Drug and Alcohol Enforcement	6,470.8	7,179.1	7,195.7	7,195.7	7,357.6	161.9	2.2%
AST Detachments	85,257.6	77,144.6	77,525.4	76,641.7	78,962.8	2,321.1	3.0%
Training Academy Recruit Sal.	1,599.1	1,589.0	1,589.0	1,589.0	1,592.0	3.0	0.2%
Alaska Bureau of Investigation	9,896.2	12,531.7	12,606.6	13,322.4	14,010.1	687.7	5.2%
Aircraft Section	0.0	7,719.2	7,747.7	7,867.5	8,196.2	328.7	4.2%
AK W-life Troopers Aircraft Sect	6,213.2	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Wildlife Troopers	24,601.0	25,157.3	25,288.7	25,288.7	26,503.5	1,214.8	4.8%
AK W-life Troopers Marine Enforc	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
RDU Totals:	144,179.2	149,368.0	150,083.4	150,083.4	154,945.5	4,862.1	3.2%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
RDU Totals:	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	10,651.6	14,888.7	14,896.3	14,896.3	15,110.1	213.8	1.4%
RDU Totals:	10,651.6	14,888.7	14,896.3	14,896.3	15,110.1	213.8	1.4%
Statewide Support							
Commissioner's Office	944.4	2,143.6	2,199.4	2,199.4	2,905.6	706.2	32.1%
Training Academy	2,515.7	2,286.5	2,286.5	2,286.5	2,302.8	16.3	0.7%
Administrative Services	3,003.9	3,346.2	3,376.8	3,376.8	3,933.1	556.3	16.5%
AK Public Safety Communic. Svcs	0.0	7,169.4	7,194.7	7,194.7	7,423.4	228.7	3.2%
Information Systems	1,316.5	2,460.9	2,460.9	2,460.9	2,729.7	268.8	10.9%
Crim Just Information Systems	3,358.3	3,852.7	3,793.8	3,793.8	5,363.4	1,569.6	41.4%
Laboratory Services	6,451.0	7,473.7	7,504.3	7,504.3	7,632.9	128.6	1.7%
Facility Maintenance	463.3	463.3	463.3	463.3	463.3	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	18,167.5	29,310.7	29,394.1	29,394.1	32,868.6	3,474.5	11.8%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	837.4	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	837.4	0.0	0.0	0.0	0.0	0.0%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Unrestricted Gen (UGF):	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	9,155.9	4.2%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	9,155.9	4.2%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Fire and Life Safety							
Fire and Life Safety	4,082.8	6,367.3	6,407.9	6,407.9	6,709.9	302.0	4.7%
AK Fire Standards Council	204.6	379.5	380.6	380.6	382.9	2.3	0.6%
RDU Totals:	4,287.4	6,746.8	6,788.5	6,788.5	7,092.8	304.3	4.5%
Alaska State Troopers							
Special Projects	8,523.9	7,431.5	7,457.2	7,595.3	7,615.0	19.7	0.3%
Alaska Bureau of Highway Patrol	901.6	3,061.2	3,064.4	2,974.4	2,975.8	1.4	0.0%
AK Bureau of Judicial Svcs	4,385.7	4,857.6	4,895.6	4,685.5	4,707.1	21.6	0.5%
Prisoner Transportation	1,776.2	1,704.3	1,704.3	1,704.3	1,704.3	0.0	0.0%
Search and Rescue	142.8	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	2,055.7	2,521.0	2,521.0	2,521.0	2,521.0	0.0	0.0%
Dispatch Services	0.0	5,756.2	5,784.7	5,994.8	6,066.7	71.9	1.2%
SW Drug and Alcohol Enforcement	8,299.3	9,752.9	9,784.5	9,784.5	9,947.6	163.1	1.7%
AST Detachments	85,941.6	77,890.3	78,271.1	77,387.4	79,865.7	2,478.3	3.2%
Training Academy Recruit Sal.	1,599.1	1,589.0	1,589.0	1,589.0	1,592.0	3.0	0.2%
Alaska Bureau of Investigation	9,951.7	12,781.7	12,856.6	13,572.4	14,260.1	687.7	5.1%
Aircraft Section	0.0	8,555.3	8,583.8	8,703.6	9,048.6	345.0	4.0%
AK W-life Troopers Aircraft Sect	7,038.8	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Wildlife Troopers	25,401.5	25,800.4	25,938.3	25,938.3	27,156.4	1,218.1	4.7%
AK W-life Troopers Marine Enforc	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
RDU Totals:	158,666.2	165,320.9	166,083.7	166,083.7	171,141.4	5,057.7	3.0%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
RDU Totals:	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
Alaska Police Standards Council							
AK Police Standards Council	1,327.1	1,410.4	1,421.7	1,421.7	1,432.8	11.1	0.8%
RDU Totals:	1,327.1	1,410.4	1,421.7	1,421.7	1,432.8	11.1	0.8%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	19,458.2	31,015.6	31,037.0	31,037.0	31,687.6	650.6	2.1%
RDU Totals:	19,458.2	31,015.6	31,037.0	31,037.0	31,687.6	650.6	2.1%
Statewide Support							
Commissioner's Office	1,420.4	2,727.3	2,783.1	2,783.1	3,501.4	718.3	25.8%
Training Academy	3,615.5	3,781.3	3,789.0	3,789.0	3,805.3	16.3	0.4%
Administrative Services	4,100.7	4,391.5	4,422.1	4,422.1	5,221.6	799.5	18.1%
AK Public Safety Communic. Svcs	0.0	9,769.4	9,794.7	10,144.7	10,373.4	228.7	2.3%
Information Systems	1,616.0	3,869.2	3,881.9	3,531.9	3,800.7	268.8	7.6%
Crim Just Information Systems	6,855.3	14,578.9	13,963.2	13,963.2	15,623.0	1,659.8	11.9%
Laboratory Services	7,855.8	9,302.9	9,353.5	9,353.5	9,487.6	134.1	1.4%
Facility Maintenance	463.3	1,469.2	1,469.2	1,469.2	1,469.2	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Totals:	26,041.4	50,004.1	49,571.1	49,571.1	53,396.6	3,825.5	7.7%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	1,015.6	1,864.0	1,876.1	1,876.1	4,264.2	2,388.1	127.3%
RDU Totals:	1,015.6	1,864.0	1,876.1	1,876.1	4,264.2	2,388.1	127.3%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
Agency Unallocated							
Unallocated Rates Adjustment	0.0	980.8	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	0.0	980.8	0.0	0.0	0.0	0.0	0.0%
Unrestricted Gen (UGF):	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	9,155.9	4.2%
Designated Gen (DGF):	6,700.5	8,699.2	8,711.1	8,711.1	8,899.7	188.6	2.2%
Other Funds:	9,994.4	13,300.4	13,308.6	13,308.6	16,403.8	3,095.2	23.3%
Federal Funds:	18,423.5	36,504.6	35,911.1	35,911.1	36,018.9	107.8	0.3%
Total Funds:	224,507.1	274,464.6	274,026.5	274,026.5	286,574.0	12,547.5	4.6%
Permanent Full Time:	872	959	953	951	982	31	3.3%
Permanent Part Time:	18	12	12	12	12	0	0.0%
Non Permanent:	28	27	28	25	19	-6	-24.0%
Total Positions:	918	998	993	988	1,013	25	2.5%

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Public Safety Totals:			4,705.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	172.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	9.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	15.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	47.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	57.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	9.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	6.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	40.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	5.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	122.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	210.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	630.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	120.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	49.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	329.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	84.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	30.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	84.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	836.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	12.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	176.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	18.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	247.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	5.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	7.2
RDU: Fire and Life Safety (556)			46.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	40.0
Component: Fire and Life Safety (3051)			40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	40.0
Component: Alaska Fire Standards Council (2428)			6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
RDU: Alaska State Troopers (160)			1,723.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	9.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	16.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	310.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	836.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	200.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	7.2
Component: Special Projects (1001)			310.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	310.5
Component: Prisoner Transportation (512)			70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	70.0
Component: Rural Trooper Housing (515)			36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	36.0
Component: Alaska State Trooper Detachments (2325)			54.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	16.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	7.2
Component: Aircraft Section (2537)			930.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	9.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	836.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	75.0
Component: Alaska Wildlife Troopers (2746)			321.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	196.1
RDU: Council on Domestic Violence and Sexual Assault (164)			178.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
Component: Council on Domestic Violence and Sexual Assault (521)			178.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
RDU: Statewide Support (165)			2,757.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	15.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	47.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	57.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	6.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	40.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	22.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	5.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	119.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	208.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	614.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	110.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	49.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	18.6

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2024 Governor (19867)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	83.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	30.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	84.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	10.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	176.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	18.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	6.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	5.1
Component: Commissioner's Office (523)			513.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	15.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	15.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	19.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	13.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	7.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	39.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	67.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	201.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	25.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	16.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	6.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	16.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	10.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	26.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	16.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	6.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	1.7
Component: Administrative Services (525)			1,130.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	31.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	38.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	27.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	14.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	80.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	141.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	413.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	32.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	66.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	57.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	6.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	4.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	3.4
Component: Laboratory Services (527)			107.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	107.3
Component: Facility Maintenance (2368)			1,005.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Facility Maintenance (2368)	1,005.9