

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2022

This critical-support component of the department shares every day in the overall accomplishments of Alaska Wildlife Troopers (AWT). Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these State assets are below.

In FY2022, the largest department patrol vessels (P/V Stimson, P/V Enforcer, and P/V Camai) spent a combined total of 324 days at sea and logged 21,505.5 miles patrolling waters of Alaska primarily for commercial fisheries patrols. The skiffs assigned to these vessels patrolled an additional 10,838.1 miles. Approximately 894 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 502 crab pots. These patrol efforts resulted in 140 case investigations that included fishing during closed season and closed waters, illegal gear and over-limit of gear, fishing without permits, and license violations.

The 156-foot Patrol Vessel (P/V) Stimson is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, the Aleutian Islands, Cook Inlet, Bering Sea, and Bristol Bay. The P/V Stimson's main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon, and groundfish. The P/V Stimson is also used in support of public safety concerns, such as search and rescues. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The P/V Stimson crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The P/V Stimson also operates closely with National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The P/V Stimson continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 84-foot P/V Enforcer is stationed in Juneau. Its patrol area includes all of southeast Alaska, the Fairweather Grounds in the Gulf of Alaska, and regularly patrols west as far as Icy Bay to the west of Yakutat. The P/V Enforcer is utilized to patrol areas not regularly accessed by medium-class vessels based in many of the southeast Alaska communities with focus on commercial fishing, hunting, and recreational fishing, as well as being used as a transportation and base of operations for community visits and public safety responses.

The 65-foot P/V Camai is stationed in Kodiak. Its patrol mission in Department of Public Safety (DPS) is multi-purposed and ranges from commercial fisheries, game patrols, search and rescue, and public safety operations. The P/V Camai starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the P/V Camai focused on the commercial salmon fisheries around Kodiak Island, the Alaska Peninsula, Chignik, Sand Point, King Cove, Cold Bay, False Pass, and northeast to Port Moller. The crews onboard the P/V Camai enforced two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through January. The fall hunting season finds the P/V Camai on patrol around Kodiak, Afognak, and Shuyak Islands. The black tail deer season is open for five months, from August 1st through December 31st. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the P/V Camai also investigated AST related calls for service to include domestic violence crimes, physical assaults, and warrant arrests.

The Marine Enforcement Section provides maintenance support and operator training for the medium class vessels stationed at AWT posts across coastal Alaska. These 13 vessels, ranging in size from 27 to 42 feet, which are utilized for resource enforcement missions and public safety responses. The vessels are stationed in Ketchikan, Craig, Wrangell, Petersburg, Sitka, Juneau, Cordova, Valdez, Nome, Whittier, Seward, Homer, and King Salmon.

Search and Rescue missions throughout Southeast and Southwest Alaska are a huge part of the mission of the AWT Marine Enforcement. All the AWT vessels are utilized for search and rescue operations throughout the year and are often the closest vessel to an incident. These vessels were used multiple times throughout the year, to not only save lives, but to recover Alaskans that are lost at sea involved in both commercial and recreational boating incidents.

During FY2022 the P/V Stimson underwent scheduled maintenance projects in Ketchikan shipyard for approximately three months. After repairing significant concerns seen in the hull and propulsion systems the P/V Stimson returned to Kodiak for fuel and traveled to Bristol Bay to support enforcement efforts in the largest salmon fishery in the world. The P/V Stimson and crew once again was heavily utilized throughout the fishery that saw a record return of salmon during 2022. Having the vessel throughout the fishery helps in maintaining a safe and orderly fishery, in addition to providing search and rescue capabilities. This year Troopers from the P/V Stimson on two separate incidents responded to medical emergencies and were able to transport the victims to medical professionals.

The medium class vessel fleet is sometimes the first responding asset to incidents in and around Alaska's marine environment. Their speed, ability to transit inclement weather, and size to carry first responders has allowed AWT to respond to incidents when air assets cannot. Each year these vessels directly assist in search and rescue operations. One example was in August of 2021 when Ketchikan based Troopers received a report of a missing float plane and emergency locator transmitter activation south of town. The P/V Loyalty immediately got underway and responded to the vicinity of the crash to locate survivors or wreckage. Due to weather constraints the vessel and crew were instrumental in narrowing the search area and moving resources into the field.

Vessels placed throughout the state not only supports the mission of resource protection, but also allows for quick water responses to any call for service. During FY2022 the PV Enforcer was near Ketchikan when a report was received of a significant domestic violence assault on a vessel approximately 30 miles north of Ketchikan. Troopers on the P/V Enforcer diverted from their patrol and met with Troopers from Ketchikan to respond to the area of the incident. Subsequently Troopers arrested the aggressor, brought his boat back to Ketchikan and transported the female victim.

Key Component Challenges

Encompassing nearly two thirds of the nation's coastline, Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of law enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge. The ability to provide expedient service is hampered by aging equipment. The major patrol vessels also serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The three large vessels are self-sufficient and have full communications connectivity to include satellite capability.

Critical maintenance costs for an aging fleet to include small vessels and skiffs used throughout all regions of the

state present challenges when determining mission capability and operational crew safety. This equipment is operated in a highly corrosive environment which requires continual preventative maintenance, upgrade, and replacement of the fleet.

Significant Changes in Results to be Delivered in FY2024

Alaska Wildlife Troopers (AWT) expect a similar level of service in FY2024. Through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration Office of Law Enforcement, AWT will take delivery of a new 23-foot patrol skiff for the P/V Enforcer and a new 25-foot patrol skiff for the P/V Stimson. AWT will also take delivery a new 35-foot patrol vessel for Valdez that was 75% funded through the Department of Homeland Security Port Security grant program. In late FY2023, or early FY2024, AWT will take delivery of two new 35-foot Bayweld patrol vessels currently being built for patrol in the Whittier and Juneau areas. In late FY2024, AWT expects to take delivery of a new 35-foot patrol vessel to be positioned in Southwest Alaska and serve as the primary patrol vessel year-round for the Bristol Bay region. This vessel will be partially funded by the Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration Office of Law Enforcement.

AWT will continue to closely monitor the vessel fleet through comprehensive inspections for needed repairs and replacements to keep the fleet serviceable and viable to achieve our mission.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	992,296
Part-time	0	0	COLA	42,421
Nonpermanent	0	0	Premium Pay	304,197
			Annual Benefits	779,274
			<i>Less 2.34% Vacancy Factor</i>	<i>(49,488)</i>
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	2,068,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Boat Officer 1	0	0	1	2	3
Boat Officer 3	0	0	0	3	3
Boat Officer 4	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
Totals	2	0	3	8	13

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	1,646.6	2,054.9	2,054.9	2,020.8	2,068.7	47.9	2.4%
72000 Travel	6.1	21.0	21.0	21.0	21.0	0.0	0.0%
73000 Services	321.2	344.3	358.0	358.0	358.0	0.0	0.0%
74000 Commodities	674.4	882.3	882.3	916.4	916.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
Fund Sources:							
1004 Gen Fund (UGF)	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
Unrestricted General (UGF)	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
1004 Gen Fund	ConfCom	3,302.5	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0
		3,302.5										
Align Authority for Agency-Wide Addition												
1004 Gen Fund	Unalloc	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
Subtotal		3,316.2	2,054.9	21.0	358.0	882.3	0.0	0.0	0.0	13	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-34.1	0.0	0.0	34.1	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to commodities for anticipated commodities costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,316.2	2,020.8	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
1004 Gen Fund	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$4.0												
FY2024 Salary and Health Insurance Increases												
1004 Gen Fund	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$43.9FY2024 GGU cost of living increase 2.5%: \$39.7												
FY2024 SU cost of living increase 1%: \$2.0												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.9												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	3,364.1	2,068.7	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		6.1	21.0	21.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			6.1	21.0	21.0
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	7.3	13.0	13.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses and conferences.	0.0	8.0	8.0
2006	Other Travel Costs	Other travel expenses	-1.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		321.2	358.0	358.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			321.2	358.0	358.0
3000	Education Services	Education services expenses	0.3	0.0	0.0
3001	Financial Services	Interest income, penalties and fines.	0.0	2.0	2.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	0.0	1.4	1.4
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	25.1	30.0	30.0
3005	Health Services	Physicals	0.9	1.0	1.0
3006	Delivery Services	Postage, freight, and courier services.	3.0	5.0	5.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	27.4	40.0	40.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	6.5	22.0	22.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	48.5	41.7	41.7
3011	Other Services	Security systems, printing, copying,	9.5	8.5	8.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			321.2	358.0	358.0
		binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.			
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	84.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer EPR services.	3.2	60.0	60.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	0.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	2.6	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for state telephone system, two-way communications, pagers, and service repairs.	0.0	4.0	4.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.0	1.0	1.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.3	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide RSA for central mail service.	0.0	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	0.0	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	0.0	3.8	3.8
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	83.8	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				321.2	358.0	358.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	90.0	90.0
3027	Inter-Agency Financial		State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	3.5	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	0.0	2.0	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance		Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional development.	0.2	25.0	25.0
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	21.3	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	0.0	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		674.4	916.4	916.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			674.4	916.4	916.4
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	23.7	25.0	25.0
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	99.3	110.0	110.0
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	8.8	10.0	10.0
4005	Building Materials	Building materials expenses	3.2	0.0	0.0
4011	Electrical	Batteries	1.4	0.4	0.4
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	5.3	13.0	13.0
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	128.9	150.0	150.0
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	1.9	2.2	2.2
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	5.0	1.5	1.5
4020	Equipment Fuel	Fuel for vessels.	491.7	604.3	604.3
4022	Commodity Transfer	Large class derelict vessel	-94.8	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	0.0
5004	Equipment	BFY21 Actuals - One time item	0.0	0.0	0.0

Inter-Agency Services (1682)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	4.4	206.4	206.4
With Department of Administration	3.4	189.6	189.6
With Department of Public Safety	0.0	12.0	12.0
With Department of Transportation/Public Facilities	1.0	1.0	1.0
With Department of Law	0.0	3.8	3.8

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer EPR services.	3.2	60.0	60.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	0.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for state telephone system, two-way communications, pagers, and service repairs.	0.0	4.0	4.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance services, janitorial, groundskeeping and snow removal for the DPS Anchorage complex.	1.0	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA for central mail service.	0.0	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	0.0	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	3.8	3.8
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.0	90.0	90.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA for state accounting system, IRIS, ALDER, HRM.	0.0	2.0	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA	0.0	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Statewide training for professional	0.2	25.0	25.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		development.			
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	0.0	5.0	5.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	0.0	2.0	2.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

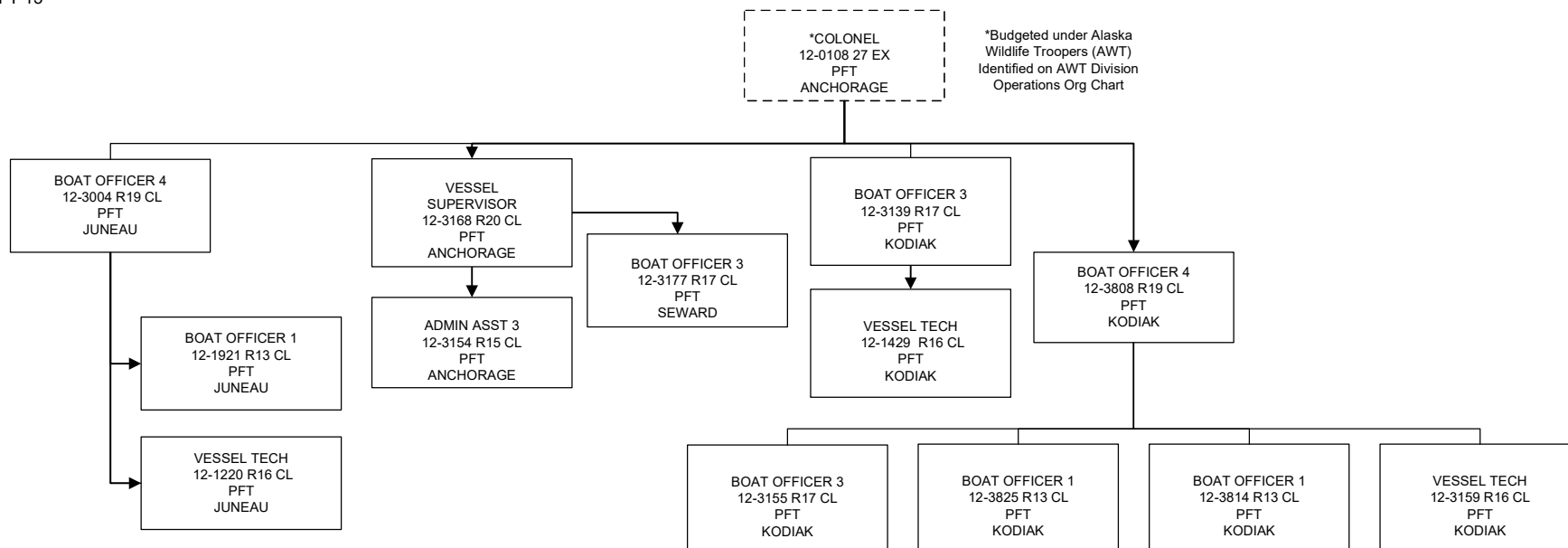
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1220	Vessel Technician	FT	A	GP	Juneau	105	16D / E	12.0		65,582	3,009	19,882	53,911	142,384	142,384
12-1429	Vessel Technician	FT	A	GP	Kodiak	111	16N / O	12.0		89,624	3,923	21,775	64,505	179,827	179,827
12-1921	Boat Officer 1	FT	A	GP	Juneau	105	13C / D	12.0		50,819	2,494	20,000	47,928	121,241	121,241
12-3004	Boat Officer 4	FT	A	GP	Juneau	105	19D / E	12.0		78,402	3,817	30,000	63,281	175,500	175,500
12-3139	Boat Officer 3	FT	A	GP	Kodiak	111	17L / M	12.0		88,654	4,178	30,000	67,469	190,301	190,301
12-3154	Administrative Assistant 3	FT	A	GP	Anchorage	100	15B / C	12.0		53,066	2,082	6,050	43,148	104,346	104,346
12-3155	Boat Officer 3	FT	A	GP	Kodiak	111	17O	12.0		97,188	4,479	30,000	70,955	202,622	202,622
12-3159	Vessel Technician	FT	A	GP	Kodiak	111	16G	12.0		74,451	3,367	21,159	58,055	157,032	157,032
12-3168	Vessel Supervisor	FT	A	GP	Anchorage	200	20G / J	12.0		88,902	4,008	24,931	65,499	183,340	183,340
12-3177	Boat Officer 3	FT	A	GP	Seward	100	17C / D	12.0		63,256	3,284	30,000	57,094	153,634	153,634
12-3808	Boat Officer 4	FT	A	SS	Kodiak	99	19P / R	12.0		122,593	2,155	30,400	84,170	239,318	239,318
12-3814	Boat Officer 1	FT	A	GP	Kodiak	111	13C / D	12.0		52,796	2,563	20,000	48,736	124,095	124,095
12-3825	Boat Officer 1	FT	A	GP	Kodiak	111	13L	12.0		66,963	3,062	20,000	54,523	144,548	144,548

	Total Positions	New	Deleted	Total Salary Costs:	992,296
Full Time Positions:	13	0	0	Total COLA:	42,421
Part Time Positions:	0	0	0	Total Premium Pay:	304,197
Non Permanent Positions:	0	0	0	Total Benefits:	779,274
Positions in Component:	13	0	0	Total Pre-Vacancy:	2,118,188
				Minus Vacancy Adjustment of 2.34%:	(49,488)
				Total Post-Vacancy:	2,068,700
Total Component Months:	156.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,068,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,118,188	2,068,700	100.00%
Total PCN Funding:	2,118,188	2,068,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Wildlife Troopers Marine Enforcement (493)
 FY2024 Governor's Budget
 Position Totals: PFT 13



*Budgeted under Alaska Wildlife Troopers (AWT) Identified on AWT Division Operations Org Chart