

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Village Public Safety Officer Program RDU/Component Budget Summary

RDU/Component: Village Public Safety Officer Program

Contribution to Department's Mission

Preserve public peace, protect life and property in rural villages; provide public safety outreach to communities through various community policing programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

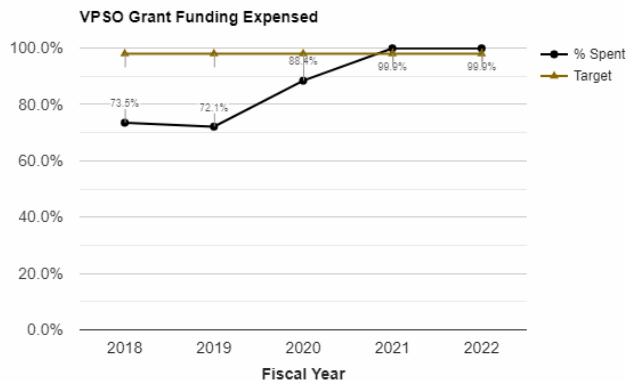
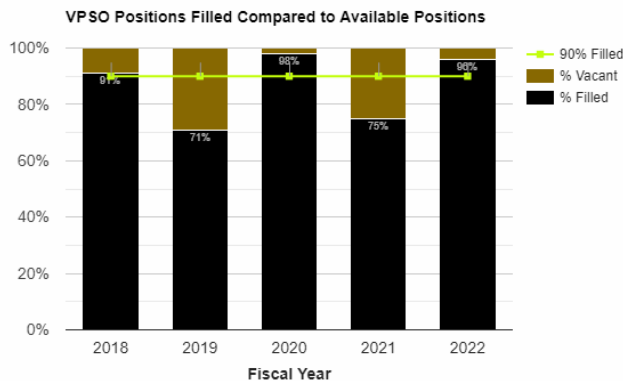
Core Services

- Award, monitor and maintain grant agreements with nonprofit regional non-profit and local governments/boroughs organizations to provide Village Public Safety Officer (VPSO) services throughout rural Alaska and support various outreach programs.
- Provide VPSO with initial certification training and annual law enforcement, fire, and emergency responder training.
- Coordinate trooper oversight duties with five AST Detachments to provide training and guidance.
- Coordinate law enforcement equipment issue and tracking to VPSOs and maintain accountability.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Award, monitor and maintain grant agreements with nonprofit regional non-profit and local governments/boroughs organizations to provide Village Public Safety Officer (VPSO) services throughout rural Alaska and support various outreach programs.



2. Provide VPSO with initial certification training and annual law enforcement, fire, and emergency responder training.
3. Coordinate trooper oversight duties with five AST Detachments to provide training and guidance.
4. Coordinate law enforcement equipment issue and tracking to VPSOs and maintain accountability.

Major Component Accomplishments in 2022

The most significant accomplishment in FY2022 was the passage of Senate Bill 81. The legislation is the result of the 2020 legislative working group study of the program and management reforms within the department for the program. The legislation added clarity to the mission of the program, reforms on spending, community qualification, and training.

Beginning in FY2023, the program grant funds can be used to support VPSOs beyond hiring, training, and retention. The legislation has recognized and declared that support for facilities and equipment is essential to achieve and maintain the VPSO presence needed in rural Alaska communities.

SB81 elevated the importance for the regional programs to develop public safety capacity in the communities they serve and eliminated barriers around community assignments for multiple officers. This allowed VPSO to be assigned to communities with other law enforcement resources. Historically, VPSOs were assigned to villages primarily as lone officers. That statutory concept was corrected in 2022 to more broadly apply multiple officers in communities and allow VPSOs to be assigned to communities with other law enforcement resources. These provisions share burdens to provide work life balance, aiding in recruitment and retention. Regional programs are encouraged to develop traveling VPSO positions where communities lack a full-time VPSO, enabling the department to cast the program more broadly while infrastructure is improved over time. Between federal, state, and tribal efforts, we can now better leverage one another's presence in rural Alaska.

The fundamental duties of a VPSO have been codified by providing definition to a VPSO's role as a peace officer. The VPSO working group identified the lack of clearly articulated law enforcement duties for the VPSOs and created an environment of different expectations by the community, regional grantees and the department. The reform outlines these duties clearly and provides vision to the VPSO's role in the community.

The department completed a virtual financial monitor with each regional grantee program in FY2022. Not only do these monitors evaluate the administrative and financial management of the program's funding and compliance with the grant agreement, but they also serve to provide technical advice to the grantee and educate the department on specific needs and concerns for the region. By actively engaging and empowering the grantees to control their spending, each regional grantee determined their specific regional needs, such as new patrol vehicles and infrastructure and the hiring of new VPSOs in FY2022.

This innovative program was well ahead of its time and is unlike any other rural public safety program. The relationship and collaboration between tribes/villages, grantee organizations, and the department are a program priority unshared by other programs and it is uniquely attractive to rural applicants for that reason. These relationships and collaborations are the programs true strengths and with FY2022 statutory reforms, those relationships have been reprioritized and supported in new ways. Grantees are demonstrating they can achieve growth expected in the program's appropriation. With strong, incremental, and sustainable support, rebuilding the program the state has long needed in rural Alaska is possible.

In FY2022, there were ten regional VPSO grantees. An increase of eight VPSO officers occurred during FY2022. At the beginning of FY2022, there were 52 VPSOs employed statewide and three additional certified VPSOs serving as grantee program coordinators. By the end of FY2022, there were 60 VPSOs employed and three additional certified VPSOs, serving as grantee program coordinators.

Key Component Challenges

Recruitment and retention remain a challenge for the program like all law enforcement agencies across the nation. The rural-to-urban migration, which has existed for most of Alaska's modern history, limits the number of qualified interested applicants looking to remain in rural Alaska. As a statewide program, it must also compete for applicants with every public safety employer in Alaska.

Insufficient rural public safety infrastructure, lack of housing, and local public funding to support a VPSO are common problems. As costs increase and community revenue remains the same or decreases, a higher demand is placed on providing funding from the VPSO program. Costs such as infrastructure construction and upkeep, office rent, utilities and heating fuel, vehicle fuel and maintenance, become too expense for the VPSO program to keep a VPSO in a community and support rural public safety services.

Significant Changes in Results to be Delivered in FY2024

Recruitment of VPSOs will continue to be a priority. The program will engage in both statewide and local recruitment efforts, including working with Alaskan-based recruitment agencies and marketing for VPSO positions.

The program will look to expand opportunities for VPSO training. With partnerships at other training venues, it would be possible to hold VPSO training in multiple locations across Alaska. This would decrease travel costs and increase accessibility for the regional programs.

Statutory and Regulatory Authority

VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)

Contact Information
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Village Public Safety Officer Program Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2023 Management Plan	FY2024 Governor			
			Annual Salaries		527,947
Full-time	4	5	COLA		7,463
Part-time	0	0	Premium Pay		0
Nonpermanent	2	1	Annual Benefits		305,520
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
Totals	6	6	Total Personal Services		840,930

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Policy & Programs Director	2	0	0	0	2
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Totals	6	0	0	0	6

Component Detail All Funds
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	393.0	478.7	579.6	710.8	840.9	130.1	18.3%
72000 Travel	18.0	102.1	102.1	54.2	59.2	5.0	9.2%
73000 Services	1,381.8	1,346.4	1,371.9	1,240.7	1,318.4	77.7	6.3%
74000 Commodities	143.5	35.0	35.0	35.0	69.4	34.4	98.3%
75000 Capital Outlay	0.0	0.0	0.0	0.0	63.0	63.0	100.0%
77000 Grants, Benefits	11,774.9	15,159.8	15,159.8	15,207.7	15,207.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
Fund Sources:							
1004 Gen Fund (UGF)	3,711.5	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
1271 ARPA Rev R (UGF)	9,999.7	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	3	4	4	4	5	1	25.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	1	2	1	-1	-50.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		17,122.0	478.7	102.1	1,346.4	35.0	0.0	15,159.8	0.0	4	0	0
1004 Gen Fund		17,122.0										
Village Public Safety Officers, Grants Ch16 SLA2022 (SB81) (Sec2 Ch11 SLA2022 P49 L23 (HB281))												
FisNot		122.2	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund		122.2										
SB 81 provides funding for a long-term, non-permanent position to oversee and manage background check investigations for the Village Public Safety Officer Program (VPSO).												
This position will report directly to the VPSO director and will be established as follows:												
Long-Term, Non-Permanent, State Troopers (12-#XXXX), range 77, located in Anchorage												
Align Authority for Agency-Wide Addition												
Unalloc		4.2	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
Subtotal		17,248.4	579.6	102.1	1,371.9	35.0	0.0	15,159.8	0.0	4	0	1
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Add Policy & Programs Director (12-T014) for VPSO Operational Oversight												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent Policy and Programs Director (12-T014), range 27, located in Anchorage, to provide operational oversight of the Village Public Safety Officer program.												
Align Authority with Anticipated Expenditures												
LIT		0.0	131.2	-47.9	-131.2	0.0	0.0	47.9	0.0	0	0	0
Transfer authority from travel and services to personal services and grants for anticipated personal services and grants costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		17,248.4	710.8	54.2	1,240.7	35.0	0.0	15,207.7	0.0	4	0	2
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS rate adjustment to 25.10%: \$0.8												
FY2024 Salary and Health Insurance Increases												
1004 Gen Fund	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases: \$8.7FY2024 GGU cost of living increase 2.5%: \$6.0												
FY2024 SU cost of living increase 1%: \$1.2												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
1004 Gen Fund	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.3												
Establish Village Public Safety Director to Better Serve Rural Communities												
1004 Gen Fund	Inc	196.5	119.3	5.0	62.2	10.0	0.0	0.0	0.0	1	0	-1

This request seeks to expand the Village Public Safety Officer Program to better serve rural Alaskan communities. The program promotes collaborative relationships between tribes/villages, grantee organizations, and the department to establish a consistent public safety presence. The current 65 filled Village Public Safety Officer positions continues to be less than the current demand. Steady annual incremental support is necessary to regrow the program and deliver on the promise made to serve rural communities.

This transaction includes the following:

Add a full-time Policy and Programs Director (12-#015), range 27, located in Anchorage. A long term non-permanent vacant position will be deleted. This is important to demonstrate state and department commitment to the Village Public Safety Officer Program.

Startup Costs for New Positions

1004 Gen Fund	IncOTI	102.9	0.0	0.0	15.5	24.4	63.0	0.0	0.0	0	0	0
Startup costs for one new commissioned position (\$84.5) include attending the Alaska Law Enforcement Training Academy (\$14.5), a physical examination (\$1.0),												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
commodities to set up a workstation (\$6.0), and a new vehicle (\$63.0).												
Startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
	Totals	17,558.6	840.9	59.2	1,318.4	69.4	63.0	15,207.7	0.0	5	0	1

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		18.0	54.2	59.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			18.0	54.2	59.2
2000	In-State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	15.9	33.7	38.7
2001	In-State Non-Employee Travel	Travel for Village Public Safety Officer (VPSO) program non-employee staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	2.1	20.5	20.5
2002	Out of State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSO Coordinators to attend specialized training, meetings, conferences or other program specific events out of state.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		1,381.8	1,240.7	1,318.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,381.8	1,240.7	1,318.4
3000	Education Services	Training, conferences and memberships.	4.5	10.5	10.5
3001	Financial Services	Liability insurance for VPSO program.	389.3	360.0	360.0
3003	Information Technology	Software licensing or maintenance agreements.	7.1	7.1	7.1
3006	Delivery Services	Freight, postage or courier services.	0.2	1.0	1.0
3007	Advertising and Promotions	Program advertising and promotional costs.	461.0	300.3	378.0
3009	Structure/Infrastructure/Land	Repair and maintenance for the VPSO equipment warehouse. Room/space leases and rentals for training.	0.3	0.3	0.3
3010	Equipment/Machinery	Repair and maintenance costs for office equipment, machinery or other program items.	0.2	1.0	1.0
3011	Other Services	Training material printing costs and uniform laundry costs.	0.1	0.5	0.5
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	13.9	12.1	12.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).	0.7	7.8	7.8

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Officer Program (3047)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,381.8	1,240.7	1,318.4
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	1.5	1.5
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	0.6	0.6	0.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	0.0	0.8	0.8
3018	Inter-Agency Information Technology Telecommunications	PubSaf - AK Public Safety Communic. Svcs (3374) RSA APSCS for VPSO radio maintenance and upgrades	0.0	10.0	10.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building snow removal and yard maintenance.	1.3	1.6	1.6
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	1.8	1.8	1.8
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room support services.	0.0	4.5	4.5
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel support.	0.0	4.0	4.0
3024	Inter-Agency Legal	Law - Department-wide Legal services and regulations review.	0.0	1.1	1.1
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.6	0.8	0.8
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	0.8	1.0	1.0
3029	Inter-Agency Education/Training	State provided training.	497.3	500.0	500.0
3029	Inter-Agency Education/Training	Admin - Department-wide Professional development and procurement certification training.	0.3	0.3	0.3
3029	Inter-Agency Education/Training	PubSaf - Alaska Wildlife Troopers (2746) State provided training.	-0.2	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - AST Detachments (2325) RSA with AST to enhance rural law enforcement presence.	-2.9	0.0	0.0
3038	Inter-Agency	Interdepartmental service contracts.	4.9	4.9	4.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Officer Program (3047)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			1,381.8	1,240.7	1,318.4
Management/Consulting					
3038 Inter-Agency Management/Consulting	Admin - Department-wide	DOA Shared Services accounting support	0.0	0.6	0.6
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services and Grant Office cost allocation.	0.0	4.4	4.4
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office and OPS cost allocation.	0.0	2.2	2.2

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		143.5	35.0	69.4
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			143.5	35.0	69.4
4000	Business	Business and office supplies for VPSOs.	3.9	5.0	39.4
4002	Household/Institutional	Replacement uniforms or cleaning supplies for VPSOs and their offices.	105.8	12.0	12.0
4004	Safety	Law enforcement protective gear and supplies.	33.8	18.0	18.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	0.0	63.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	63.0
5004	Equipment	Equipment expenditures	0.0	0.0	63.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Village Public Safety Officer Program (3047)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits		11,774.9	15,207.7	15,207.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		7000 Grants, Benefits Detail Totals	11,774.9	15,207.7	15,207.7
7003	Sub-Recipient Pass-Through Grants	Various grants to Aleutian/Pribilof Island Assoc (APIA), Assoc of Village Council Presidents (AVCP), Bristol Bay Native Assoc (BBNA), Central Council of Tlingit/Haida (CCTHIA), Chugachmiut, Copper River Native Assoc (CRNA), Kawerak (KAWE), Kodiak Area Native Assoc (KANA), Northwest Arctic Borough, and Tanana Chiefs Conference (TCC) grants.	11,774.9	15,207.7	15,207.7

Revenue Detail (1681)
Department of Public Safety

Component: Village Public Safety Officer Program (3047)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
6004 Gen Fund (1004 Gen Fund)			4.0	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior Year Reimbursement Recovery.	4.0	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Village Public Safety Officer Program (3047)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				0.6	40.6	40.6
With Department of Administration				2.4	15.3	15.3
With Department of Public Safety				-3.1	22.6	22.6
With Department of Transportation/Public Facilities				1.3	1.6	1.6
With Department of Law				0.0	1.1	1.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	0.7	7.8	7.8	
		Non-telecommunication (mainframe, computer support, sponsored agencies, and PVN).				
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	0.0	1.5	1.5	
		Non-telecommunications (LAN/WAN & APSIN).				
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	0.0	0.8	0.8	
		Telecommunication support services (EPR & Basic Phones).				
3018	Inter-Agency Information Technology Telecommunications	PubSaf - AK Public Safety Communic. Svcs (3374)	0.0	10.0	10.0	
		RSA APSCS for VPSO radio maintenance and upgrades				
3020	Inter-Agency Building Maintenance	Trans - Department-wide	1.3	1.6	1.6	
		Building snow removal and yard maintenance.				
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	0.0	4.5	4.5	
		DPS headquarters mail room support services.				
3022	Inter-Agency Human Resources	Admin - Department-wide	0.0	4.0	4.0	
		HR personnel support.				
3024	Inter-Agency Legal	Law - Department-wide	0.0	1.1	1.1	
		Legal services and regulations review.				
3026	Inter-Agency Insurance	Admin - Department-wide	0.6	0.8	0.8	
		Risk management for property and overhead insurance.				
3027	Inter-Agency Financial	Admin - Department-wide	0.8	1.0	1.0	
		State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.				
3029	Inter-Agency Education/Training	Admin - Department-wide	0.3	0.3	0.3	
		Professional development and procurement certification training.				

Inter-Agency Services (1682)
Department of Public Safety

Component: Village Public Safety Officer Program (3047)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3029 Inter-Agency Education/Training	PubSaf - Alaska Wildlife Troopers (2746)	State provided training.	-0.2	0.0	0.0
3029 Inter-Agency Education/Training	PubSaf - AST Detachments (2325)	RSA with AST to enhance rural law enforcement presence.	-2.9	0.0	0.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	DOA Shared Services accounting support	0.0	0.6	0.6
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services and Grant Office cost allocation.	0.0	4.4	4.4
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office and OPS cost allocation.	0.0	2.2	2.2

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-#015	Policy & Programs Director	FT	A	XE	Anchorage	N00	27J	12.0		133,322	0	0	75,991	209,313	209,313
12-?001	State Trooper	NP	N	AA	Anchorage	99	77C / D	12.0		0	0	0	0	0	0
12-1422	Administrative Assistant 3	FT	A	GP	Anchorage	100	15D / E	12.0		56,696	1,996	0	42,159	100,851	100,851
12-1969	Program Coordinator 2	FT	A	SS	Anchorage	100	20J	12.0		92,810	1,307	0	59,585	153,702	153,702
12-1970	Administrative Assistant 2	FT	A	GP	Anchorage	100	14D / E	12.0		53,239	1,875	0	40,747	95,861	95,861
12-4427	Program Coordinator 1	FT	A	GP	Anchorage	100	18A / B	12.0		64,896	2,285	0	45,509	112,690	112,690
12-T014	Policy & Programs Director	NP	N	XE	Anchorage	99	27J	12.0		126,984	0	0	41,529	168,513	168,513

	Total Positions	New	Deleted	Total Salary Costs:
Full Time Positions:	5	1	0	Total COLA: 7,463
Part Time Positions:	0	0	0	Total Premium Pay: 0
Non Permanent Positions:	1	0	1	Total Benefits: 305,520
Positions in Component:	6	1	1	Total Pre-Vacancy: 840,930
				Minus Vacancy Adjustment of 0.00%: (0)
				Total Post-Vacancy: 840,930
				Plus Lump Sum Premium Pay: 0
				Personal Services Line 100: 840,930

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	840,930	840,930	100.00%
Total PCN Funding:	840,930	840,930	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Village Public Safety Officer Program (161)
Component: Village Public Safety Officer Program (3047)
FY2024 Governor's Budget
Position Totals: PFT 5, NP 1

