

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary

RDU/Component: Alaska Police Standards Council

Contribution to Department's Mission

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

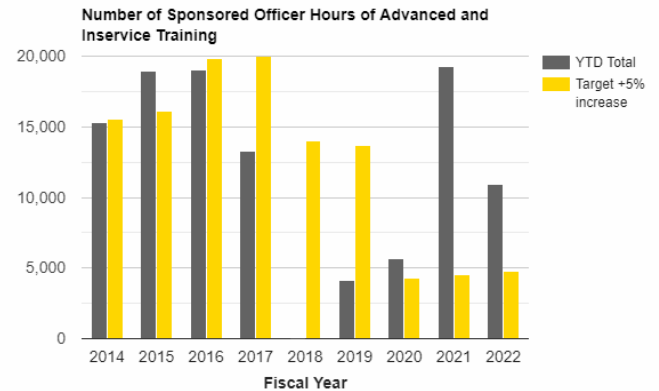
Core Services

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

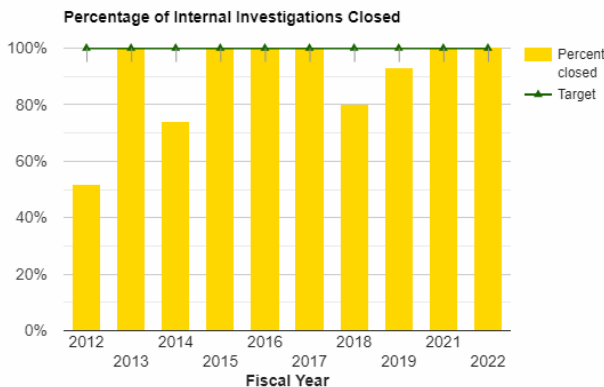
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.



2. Ensure compliance with APSC minimum qualification regulations.



Major Component Accomplishments in 2022

The Council sponsored 37 recruits for basic academy training in FY2022. APSC sponsored 467 officers in 42 training

events and delivered 10,945 officer-hours of training in FY2022. During FY2022, APSC responded to 747 formal records requests (nearly a 147% increase from the prior year) and conducted 286 individual training evaluations for officers pursuing reciprocal Alaska police certification. Certifications were issued to 289 officers who met training, education, and experience requirements for basic, intermediate, and advanced certification and over 110 courses and 89 instructors were certified during FY2022.

To resolve regulatory compliance issues, all misconduct or disqualification investigations are completed as soon as possible. Misconduct investigations pertain to alleged wrongdoing by certified officers, whereas disqualification investigations focus on whether there is cause for denying certification to an applicant. When these claims are substantiated, administrative action begins, and can sometimes take several years to resolve. When misconduct is unsubstantiated or determined to be non-disqualifying, the case is closed immediately with no further action taken by APSC. During FY2022, the council opened 28 new misconduct or disqualification investigations or cases and closed 37 cases. 18 cases were resolved in FY2022 with a revocation or disqualification action. As of October 27, 2022, APSC had 25 open cases. These cases are in various stages of investigation or administrative action (i.e., pending criminal convictions, discovery, court hearings, council action, and/or superior court appeals). The COVID-19 pandemic resulted in the continuation of many adjudicatory cases that would normally have been resolved more quickly. With the lessening of COVID-19 restrictions, more cases were able to be closed in FY2022. The number of closed investigations reported includes cases that were closed during FY2022, regardless of when they were initiated.

In addition to formal misconduct investigations, the council received 49 formal complaints during FY2022 that did not rise to the level of a formal investigation. These cases were either dismissed as being beyond the authority of the Council, unfounded, or referred to another agency for their investigation prior to any potential council action.

APSC is primarily funded through program receipts from court surcharge fees remitted to the Police Training Fund. Certification fees contribute about 2% each year. The annual carryforward limitation for program receipts was lifted in FY2021. Considering the impacts of the pandemic on training and travel for council meetings, this change provided enhanced financial resources for development of online course content and future regional training programs.

Key Component Challenges

Training opportunities for small police departments in Alaska are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend training. State and municipal agencies continue to have staffing shortfalls and are carrying significant vacancies. This often thwarts efforts for existing staff to attend training, even when the training events are sponsored. Difficulties in scheduling and providing training that arose from the COVID-19 pandemic continue although to a lesser degree than in recent years. APSC continues efforts to focus on developing and providing distance learning and online training events for public safety officers.

Significant Changes in Results to be Delivered in FY2024

APSC remains committed to supporting advanced in-service training for police, corrections, probation and parole officers, and municipal correctional officers. APSC strives to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies in FY2023.

With the return of APSC's ability to provide full training efforts, the focus will include academy, advanced, and in-service programs. Training sponsorship will focus on expanding access to training through development and delivery of distance learning programs and expanding rural officers' access to training. Specific advanced training needs identified by constituent groups include leadership training, field training officer courses, instructor development, advanced investigative and interviewing courses, defensive and de-escalation tactics, crisis intervention, and duty to intervene.

FY2023 is the second full year the council will benefit from increased court-imposed Police Training Fund Surcharge fees. APSC will be less impacted by restrictive pandemic travel and social distancing. APSC will fund and support both academy reimbursements as well as the increase of direct training delivery.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)
Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors
(13 AAC 87)
Minimum Standards for Village Police Officers (13 AAC 89)
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under
AS 18.65.220(7))

Contact Information
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Alaska Police Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>			
Full-time	4	4	Annual Salaries		379,520
Part-time	0	0	COLA		8,770
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		233,559
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
Totals	4	4	Total Personal Services		621,849

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	1	0	1
Admn Inv 1 DPS	0	0	1	0	1
Exec Dir APSC	1	0	0	0	1
Trn Coord APSC	1	0	0	0	1
Totals	2	0	2	0	4

Component Detail All Funds
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	571.4	572.0	580.5	580.5	621.8	41.3	7.1%
72000 Travel	14.8	61.8	61.8	61.8	61.8	0.0	0.0%
73000 Services	733.1	739.1	741.9	741.9	711.7	-30.2	-4.1%
74000 Commodities	7.8	37.5	37.5	37.5	37.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,327.1	1,410.4	1,421.7	1,421.7	1,432.8	11.1	0.8%
Fund Sources:							
1005 GF/Prgm (DGF)	1,296.7	1,330.4	1,341.7	1,341.7	1,352.8	11.1	0.8%
1092 MHTAAR (Other)	30.4	80.0	80.0	80.0	80.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,296.7	1,330.4	1,341.7	1,341.7	1,352.8	11.1	0.8%
Other Funds	30.4	80.0	80.0	80.0	80.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	1,410.4	572.0	61.8	739.1	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm		1,330.4										
1092 MHTAAR		80.0										
Align Authority for Agency-Wide Addition												
	Unalloc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.8										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
FY2023 Exempt 5% COLA												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		8.5										
FY2023 Exempt 5% COLA: \$8.5												
Subtotal		1,421.7	580.5	61.8	741.9	37.5	0.0	0.0	0.0	4	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Align Personal Services Authority with Anticipated Expenditures												
	LIT	0.0	30.2	0.0	-30.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated personnel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
This project maintains a critical component of the Trust's disability justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders.												
Through this training, the Department of Public Safety and the Alaska Police Standards Council (APSC) support first responder behavioral health training and programs for APSC certified municipal and state law enforcement, APSC certified municipal and state correctional officers, APSC certified probation officers, and village police safety officers. This training includes but is not limited to 40 hours of crisis intervention team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools they need to best respond to calls for service involving persons with mental and behavioral health issues who may be experiencing a mental health crisis.												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1005 GF/Prgm		1.3										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$1.3												
FY2024 PERS Rate Adjustment												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.1										
FY2024 PERS rate adjustment to 25.10%: \$1.1												
FY2024 Salary and Health Insurance Increases												
	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		8.7										
FY2024 Salary and Health Insurance Increases: \$8.7FY2024 GGU cost of living increase 2.5%: \$8.5												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.2												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										
This project maintains a critical component of the Trust's Disability Justice focus area by providing foundational knowledge for law enforcement and first responders on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC certified municipal and state law enforcement, APSC certified municipal and State correctional officers, APSC certified probation officers, and village police officers to include but not limited to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.												
Totals		1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		14.8	61.8	61.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			14.8	61.8	61.8
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	9.7	25.0	25.0
2001	In-State Non-Employee Travel	Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	5.1	13.8	13.8
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	0.0	23.0	23.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		733.1	741.9	711.7
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			733.1	741.9	711.7
3000	Education Services	Training support services.	179.7	179.7	149.5
3001	Financial Services	Financial services.	0.0	0.6	0.6
3002	Legal and Judicial Services	Attorney fees.	1.3	1.3	1.3
3003	Information Technology	Software acquisition and licensing.	135.6	131.6	131.6
3004	Telecommunications	Telephone services.	0.0	0.2	0.2
3007	Advertising and Promotions	Advertising and promotions.	8.8	5.0	5.0
3008	Utilities	Utilities expense	6.7	6.7	6.7
3009	Structure/Infrastructure/Land	Janitorial services	0.2	0.2	0.2
3011	Other Services	Security systems, printing and copying, graphics.	1.9	1.9	1.9
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	18.6	18.6	18.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA for computer services and Microsoft Exchange, SQL, & Adobe licensing	1.0	12.6	12.6
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN support.	0.0	1.5	1.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide OIT Phones	0.8	0.8	0.8
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.1	3.3	3.3

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			733.1	741.9	711.7	
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	0.0	3.8	3.8
3023	Inter-Agency Building Leases		State-owned building leases	13.1	11.1	11.1
3024	Inter-Agency Legal		Department of Law legal services (I/A transfer to DOL).	7.5	7.5	7.5
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	9.4	9.4	9.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.8	0.8	0.8
3027	Inter-Agency Financial		State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.1	1.0	1.0
3029	Inter-Agency Education/Training		State provided training.	309.4	309.4	309.4
3030	Inter-Agency Hearing/Mediation		Interagency Hearing Mediation	20.0	20.0	20.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Interagency mediation services	10.4	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Law - Department-wide	Legal services provided by Department of Law, Civil Division.	0.0	0.0	0.0
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	0.1	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs such as fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	6.6	6.6	6.6
3038	Inter-Agency Management/Consulting	Admin - Department-wide	SSOA travel services.	0.0	0.6	0.6

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				733.1	741.9	711.7
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	4.4	4.4
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards and Commissioner's Office cost allocations.	0.0	2.2	2.2

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		7.8	37.5	37.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			7.8	37.5	37.5
4000	Business	Business, office, photographic, and computer supplies.	7.7	37.4	37.4
4002	Household/Institutional	Office Depot	0.1	0.1	0.1

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5005 GF/Prgm (1005 GF/Prgm)			1,296.7	1,341.7	1,341.7
5102 Program Receipts Public Protection - Fines and Forfeitures		The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers. \$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)]. \$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)]. \$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)]. \$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].	922.3	967.0	967.0
5103 Program Receipts - Charges for Services		Miscellaneous program receipts for training services.	374.4	374.7	374.7

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code)	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Revenue Source					
6092 MHTAAR (1092 MHTAAR)			0.0	80.0	80.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Grant for community-based crisis intervention training.	0.0	80.0	80.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	22.5	40.4	40.4
With Department of Administration	13.1	21.9	21.9
With Department of Public Safety	0.0	8.1	8.1
With Department of Law	9.4	9.4	9.4
With Department of Transportation/Public Facilities	0.0	1.0	1.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA for computer services and Microsoft Exchange, SQL, & Adobe licensing	1.0	12.6	12.6
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	LAN/WAN support.	0.0	1.5	1.5
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT Phones	0.8	0.8	0.8
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	0.1	3.3	3.3
3022 Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	0.0	3.8	3.8
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	9.4	9.4	9.4
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.8	0.8	0.8
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Interagency mediation services	10.4	0.0	0.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs such as fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	0.0	1.0	1.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	SSOA travel services.	0.0	0.6	0.6

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	4.4	4.4
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Standards and Commissioner's Office cost allocations.	0.0	2.2	2.2

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0082	Exec Dir APSC	FT	P	XE	Anchorage	N00	23O / P	12.0		130,458	0	0	74,821	205,279	0
12-0084	Administrative Assistant 2	FT	A	GP	Juneau	105	14J	12.0		63,687	2,243	0	45,015	110,945	0
12-0112	Admn Inv 1 DPS	FT	A	GP	Juneau	105	21J	12.0		102,551	3,611	0	60,891	167,053	0
12-0113	Trn Coord APSC	FT	A	GP	Anchorage	100	19G / J	12.0		82,824	2,916	0	52,832	138,572	0
													Total Salary Costs:	379,520	
													Total COLA:	8,770	
													Total Premium Pay:	0	
													Total Benefits:	233,559	
													Total Pre-Vacancy:	621,849	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	621,849	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	621,849	

	Total Positions	New	Deleted
Full Time Positions:	4	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	4	0	0

Total Component Months: 48.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	621,849	621,849	100.00%
Total PCN Funding:	621,849	621,849	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska Police Standards Council (162)
Component: Alaska Police Standards Council (519)
FY2024 Governor's Budget
Position Totals: 4 PFT

