

## Department Priority Programs by Component (1760)

### Department of Public Safety

Scenario: FY2023 Management Plan (19404)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>216,095.7</b>	<b>8,711.1</b>	<b>13,308.6</b>	<b>35,911.1</b>	<b>274,026.5</b>	<b>951.0</b>	<b>12.0</b>	<b>25.0</b>
<b>Fire and Life Safety (556)</b>	<b>4,473.5</b>	<b>1,359.7</b>	<b>402.1</b>	<b>553.2</b>	<b>6,788.5</b>	<b>31.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Fire and Life Safety (3051)</b>	<b>4,356.7</b>	<b>1,359.7</b>	<b>191.5</b>	<b>500.0</b>	<b>6,407.9</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	4,356.7 100%	1,359.7 100%	191.5 100%	500.0 100%	6,407.9	30.0 100%	0.0	0.0
<b>Alaska Fire Standards Council (2428)</b>	<b>116.8</b>	<b>0.0</b>	<b>210.6</b>	<b>53.2</b>	<b>380.6</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	116.8 100%	0.0	210.6 100%	53.2 100%	380.6	1.0 100%	0.0	0.0
<b>Alaska State Troopers (160)</b>	<b>150,083.4</b>	<b>1,831.2</b>	<b>4,475.6</b>	<b>9,693.5</b>	<b>166,083.7</b>	<b>706.0</b>	<b>12.0</b>	<b>15.0</b>
<b>Special Projects (1001)</b>	<b>173.0</b>	<b>0.0</b>	<b>317.6</b>	<b>7,104.7</b>	<b>7,595.3</b>	<b>6.0</b>	<b>0.0</b>	<b>5.0</b>
Law Enforcement Patrol & Investigations	173.0 100%	0.0	317.6 100%	7,104.7 100%	7,595.3	6.0 100%	0.0	5.0 100%
<b>Alaska Bureau of Highway Patrol (3073)</b>	<b>1,128.8</b>	<b>0.0</b>	<b>1,845.6</b>	<b>0.0</b>	<b>2,974.4</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
Highway Safety	1,128.8 100%	0.0	1,845.6 100%	0.0	2,974.4	3.0 100%	0.0	0.0
<b>Alaska Bureau of Judicial Services (2885)</b>	<b>4,626.9</b>	<b>58.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4,685.5</b>	<b>34.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	4,626.9 100%	58.6 100%	0.0	0.0	4,685.5	34.0 100%	0.0	0.0
<b>Prisoner Transportation (512)</b>	<b>1,634.3</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>1,704.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	1,634.3 100%	0.0	70.0 100%	0.0	1,704.3	0.0	0.0	0.0
<b>Search and Rescue (513)</b>	<b>317.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>317.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	317.0 100%	0.0	0.0	0.0	317.0	0.0	0.0	0.0
<b>Rural Trooper Housing (515)</b>	<b>987.4</b>	<b>1,497.6</b>	<b>36.0</b>	<b>0.0</b>	<b>2,521.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Rural Law Enforcement	987.4 100%	1,497.6 100%	36.0 100%	0.0	2,521.0	0.0	0.0	0.0
<b>Dispatch Services (3346)</b>	<b>5,994.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,994.8</b>	<b>29.0</b>	<b>0.0</b>	<b>0.0</b>
Law Enforcement Patrol & Investigations	1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Rural Law Enforcement	1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Domestic Violence & Sexual Assault Programs	1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Statewide Public Safety Programs	599.5 10%	0.0	0.0	0.0	599.5	2.9 10%	0.0	0.0
Resource Protection	1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Highway Safety	599.5 10%	0.0	0.0	0.0	599.5	2.9 10%	0.0	0.0

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<b>Alaska State Troopers (160)</b>	<b>150,083.4</b>	<b>1,831.2</b>	<b>4,475.6</b>	<b>9,693.5</b>	<b>166,083.7</b>	<b>706.0</b>	<b>12.0</b>	<b>15.0</b>
<b>Statewide Drug and Alcohol Enforcement Unit (3052)</b>	<b>7,195.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,588.8</b>	<b>9,784.5</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>
Law Enforcement Patrol & Investigations	7,195.7 100%	0.0	0.0	2,588.8 100%	9,784.5	30.0 100%	0.0	0.0
<b>Alaska State Trooper Detachments (2325)</b>	<b>76,641.7</b>	<b>100.0</b>	<b>645.7</b>	<b>0.0</b>	<b>77,387.4</b>	<b>360.0</b>	<b>0.0</b>	<b>6.0</b>
Law Enforcement Patrol & Investigations	49,050.7 64%	100.0 100%	393.9 61%	0.0	49,544.6	356.4 99%	0.0	6.0 100%
Rural Law Enforcement	11,496.3 15%	0.0	109.8 17%	0.0	11,606.0	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs	16,094.8 21%	0.0	142.1 22%	0.0	16,236.8	3.6 1%	0.0	0.0
<b>Training Academy Recruit Sal. (3280)</b>	<b>1,589.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,589.0</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	1,589.0 100%	0.0	0.0	0.0	1,589.0	17.0 100%	0.0	0.0
<b>Alaska Bureau of Investigation (2744)</b>	<b>13,322.4</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>13,572.4</b>	<b>70.0</b>	<b>0.0</b>	<b>4.0</b>
Law Enforcement Patrol & Investigations	7,993.4 60%	0.0	250.0 100%	0.0	8,243.4	70.0 100%	0.0	4.0 100%
Domestic Violence & Sexual Assault Programs	5,329.0 40%	0.0	0.0	0.0	5,329.0	0.0	0.0	0.0
<b>Aircraft Section (2537)</b>	<b>7,867.5</b>	<b>0.0</b>	<b>836.1</b>	<b>0.0</b>	<b>8,703.6</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	0.0	0.0	836.1 100%	0.0	836.1	0.0	0.0	0.0
Resource Protection	7,867.5 100%	0.0	0.0	0.0	7,867.5	28.0 100%	0.0	0.0
<b>Alaska Wildlife Troopers (2746)</b>	<b>25,288.7</b>	<b>175.0</b>	<b>474.6</b>	<b>0.0</b>	<b>25,938.3</b>	<b>116.0</b>	<b>12.0</b>	<b>0.0</b>
Resource Protection	25,288.7 100%	175.0 100%	474.6 100%	0.0	25,938.3	116.0 100%	12.0 100%	0.0
<b>Alaska Wildlife Troopers Marine Enforcement (493)</b>	<b>3,316.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,316.2</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Resource Protection	3,316.2 100%	0.0	0.0	0.0	3,316.2	13.0 100%	0.0	0.0
<b>Village Public Safety Officer Program (161)</b>	<b>17,248.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,248.4</b>	<b>4.0</b>	<b>0.0</b>	<b>2.0</b>
<b>Village Public Safety Officer Program (3047)</b>	<b>17,248.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,248.4</b>	<b>4.0</b>	<b>0.0</b>	<b>2.0</b>
Rural Law Enforcement	17,248.4 100%	0.0	0.0	0.0	17,248.4	4.0 100%	0.0	2.0 100%
<b>Alaska Police Standards Council (162)</b>	<b>0.0</b>	<b>1,341.7</b>	<b>80.0</b>	<b>0.0</b>	<b>1,421.7</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Police Standards Council (519)</b>	<b>0.0</b>	<b>1,341.7</b>	<b>80.0</b>	<b>0.0</b>	<b>1,421.7</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	0.0	1,341.7 100%	80.0 100%	0.0	1,421.7	4.0 100%	0.0	0.0

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<b>Department total:</b>	<b>216,095.7</b>	<b>8,711.1</b>	<b>13,308.6</b>	<b>35,911.1</b>	<b>274,026.5</b>	<b>951.0</b>	<b>12.0</b>	<b>25.0</b>					
<b>Council on Domestic Violence and Sexual Assault (164)</b>	<b>14,896.3</b>	<b>2,004.6</b>	<b>259.8</b>	<b>13,876.3</b>	<b>31,037.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>					
<b>Council on Domestic Violence and Sexual Assault (521)</b>	<b>14,896.3</b>	<b>2,004.6</b>	<b>259.8</b>	<b>13,876.3</b>	<b>31,037.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>					
Domestic Violence & Sexual Assault Programs	14,896.3	100%	2,004.6	100%	259.8	100%	13,876.3	100%	31,037.0	11.0	100%	0.0	0.0
<b>Statewide Support (165)</b>	<b>29,394.1</b>	<b>2,173.9</b>	<b>7,215.0</b>	<b>10,788.1</b>	<b>49,571.1</b>	<b>192.0</b>	<b>0.0</b>	<b>8.0</b>					
<b>Commissioner's Office (523)</b>	<b>2,199.4</b>	<b>0.0</b>	<b>583.7</b>	<b>0.0</b>	<b>2,783.1</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>					
Law Enforcement Patrol & Investigations	329.9	15%	0.0	87.6	15%	0.0	417.5	0.0	0.0	0.0			
Rural Law Enforcement	219.9	10%	0.0	58.4	10%	0.0	278.3	0.0	0.0	0.0			
Domestic Violence & Sexual Assault Programs	219.9	10%	0.0	58.4	10%	0.0	278.3	0.0	0.0	0.0			
Statewide Public Safety Programs	1,099.7	50%	0.0	291.9	50%	0.0	1,391.6	18.0	100%	0.0	0.0		
Resource Protection	219.9	10%	0.0	58.4	10%	0.0	278.3	0.0	0.0	0.0			
Highway Safety	110.0	5%	0.0	29.2	5%	0.0	139.2	0.0	0.0	0.0			
<b>Training Academy (524)</b>	<b>2,286.5</b>	<b>192.0</b>	<b>1,310.5</b>	<b>0.0</b>	<b>3,789.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>					
Rural Law Enforcement	457.3	20%	38.4	20%	262.1	20%	0.0	757.8	0.0	0.0	0.0		
Statewide Public Safety Programs	1,829.2	80%	153.6	80%	1,048.4	80%	0.0	3,031.2	11.0	100%	0.0	0.0	
<b>Administrative Services (525)</b>	<b>3,376.8</b>	<b>0.0</b>	<b>1,045.3</b>	<b>0.0</b>	<b>4,422.1</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>					
Law Enforcement Patrol & Investigations	337.7	10%	0.0	104.5	10%	0.0	442.2	0.0	0.0	0.0			
Rural Law Enforcement	337.7	10%	0.0	104.5	10%	0.0	442.2	0.0	0.0	0.0			
Domestic Violence & Sexual Assault Programs	337.7	10%	0.0	104.5	10%	0.0	442.2	0.0	0.0	0.0			
Statewide Public Safety Programs	1,688.4	50%	0.0	522.7	50%	0.0	2,211.1	27.0	100%	0.0	0.0		
Resource Protection	337.7	10%	0.0	104.5	10%	0.0	442.2	0.0	0.0	0.0			
Highway Safety	337.7	10%	0.0	104.5	10%	0.0	442.2	0.0	0.0	0.0			
<b>Alaska Public Safety Communication Services (APSCS) (3374)</b>	<b>7,194.7</b>	<b>150.0</b>	<b>700.0</b>	<b>2,100.0</b>	<b>10,144.7</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>					
Statewide Public Safety Programs	7,194.7	100%	150.0	100%	700.0	100%	2,100.0	100%	10,144.7	24.0	100%	0.0	0.0

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<b>Statewide Support (165)</b>	<b>29,394.1</b>	<b>2,173.9</b>	<b>7,215.0</b>	<b>10,788.1</b>	<b>49,571.1</b>	<b>192.0</b>	<b>0.0</b>	<b>8.0</b>
<b>Information Systems (3199)</b>	<b>2,460.9</b>	<b>234.0</b>	<b>837.0</b>	<b>0.0</b>	<b>3,531.9</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	2,460.9 100%	234.0 100%	837.0 100%	0.0	3,531.9	18.0 100%	0.0	0.0
<b>Criminal Justice Information Systems Program (3200)</b>	<b>3,793.8</b>	<b>1,597.9</b>	<b>1,430.1</b>	<b>7,141.4</b>	<b>13,963.2</b>	<b>46.0</b>	<b>0.0</b>	<b>6.0</b>
Statewide Public Safety Programs	3,793.8 100%	1,597.9 100%	1,430.1 100%	7,141.4 100%	13,963.2	46.0 100%	0.0	6.0 100%
<b>Laboratory Services (527)</b>	<b>7,504.3</b>	<b>0.0</b>	<b>302.5</b>	<b>1,546.7</b>	<b>9,353.5</b>	<b>48.0</b>	<b>0.0</b>	<b>2.0</b>
Statewide Public Safety Programs	7,504.3 100%	0.0	302.5 100%	1,546.7 100%	9,353.5	48.0 100%	0.0	2.0 100%
<b>Facility Maintenance (2368)</b>	<b>463.3</b>	<b>0.0</b>	<b>1,005.9</b>	<b>0.0</b>	<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Law Enforcement Patrol & Investigations	88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
Rural Law Enforcement	162.2 35%	0.0	352.1 35%	0.0	514.2	0.0	0.0	0.0
Statewide Public Safety Programs	88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
Resource Protection	106.6 23%	0.0	231.4 23%	0.0	337.9	0.0	0.0	0.0
Highway Safety	18.5 4%	0.0	40.2 4%	0.0	58.8	0.0	0.0	0.0
<b>DPS State Facilities Rent (2469)</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Domestic Violence & Sexual Assault Programs	34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0
Statewide Public Safety Programs	80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
<b>Violent Crimes Compensation Board (163)</b>	<b>0.0</b>	<b>0.0</b>	<b>876.1</b>	<b>1,000.0</b>	<b>1,876.1</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Violent Crimes Compensation Board (520)</b>	<b>0.0</b>	<b>0.0</b>	<b>876.1</b>	<b>1,000.0</b>	<b>1,876.1</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	0.0	0.0	876.1 100%	1,000.0 100%	1,876.1	3.0 100%	0.0	0.0
<b>Agency Unallocated (631)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Unallocated Rates Adjustment (3369)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Public Safety Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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