

Components by Department Priority Programs (1761)
Department of Public Safety

Scenario: FY2023 Management Plan (19404)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		216,095.7	8,711.1	13,308.6	35,911.1	274,026.5	951.0	12.0	25.0
Law Enforcement Patrol & Investigations		66,367.4	100.0	1,344.7	9,693.5	77,505.6	468.2	0.0	15.0
Special Projects (1001)		173.0 100%	0.0	317.6 100%	7,104.7 100%	7,595.3	6.0 100%	0.0	5.0 100%
Dispatch Services (3346)		1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Statewide Drug and Alcohol Enforcement Unit (3052)		7,195.7 100%	0.0	0.0	2,588.8 100%	9,784.5	30.0 100%	0.0	0.0
Alaska State Trooper Detachments (2325)		49,050.7 64%	100.0 100%	393.9 61%	0.0	49,544.6	356.4 99%	0.0	6.0 100%
Alaska Bureau of Investigation (2744)		7,993.4 60%	0.0	250.0 100%	0.0	8,243.4	70.0 100%	0.0	4.0 100%
Commissioner's Office (523)		329.9 15%	0.0	87.6 15%	0.0	417.5	0.0	0.0	0.0
Administrative Services (525)		337.7 10%	0.0	104.5 10%	0.0	442.2	0.0	0.0	0.0
Facility Maintenance (2368)		88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
Rural Law Enforcement		32,108.1	1,536.0	922.8	0.0	34,566.9	9.8	0.0	2.0
Rural Trooper Housing (515)		987.4 100%	1,497.6 100%	36.0 100%	0.0	2,521.0	0.0	0.0	0.0
Dispatch Services (3346)		1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Alaska State Trooper Detachments (2325)		11,496.3 15%	0.0	109.8 17%	0.0	11,606.0	0.0	0.0	0.0
Village Public Safety Officer Program (3047)		17,248.4 100%	0.0	0.0	0.0	17,248.4	4.0 100%	0.0	2.0 100%
Commissioner's Office (523)		219.9 10%	0.0	58.4 10%	0.0	278.3	0.0	0.0	0.0
Training Academy (524)		457.3 20%	38.4 20%	262.1 20%	0.0	757.8	0.0	0.0	0.0
Administrative Services (525)		337.7 10%	0.0	104.5 10%	0.0	442.2	0.0	0.0	0.0
Facility Maintenance (2368)		162.2 35%	0.0	352.1 35%	0.0	514.2	0.0	0.0	0.0
Domestic Violence & Sexual Assault Programs		38,110.9	2,004.6	564.8	13,876.3	54,556.6	20.4	0.0	0.0
Dispatch Services (3346)		1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Alaska State Trooper Detachments (2325)		16,094.8 21%	0.0	142.1 22%	0.0	16,236.8	3.6 1%	0.0	0.0
Alaska Bureau of Investigation (2744)		5,329.0 40%	0.0	0.0	0.0	5,329.0	0.0	0.0	0.0
Council on Domestic Violence and Sexual Assault (521)		14,896.3 100%	2,004.6 100%	259.8 100%	13,876.3 100%	31,037.0	11.0 100%	0.0	0.0
Commissioner's Office (523)		219.9 10%	0.0	58.4 10%	0.0	278.3	0.0	0.0	0.0

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Department Totals:		216,095.7	8,711.1	13,308.6	35,911.1	274,026.5	951.0	12.0	25.0
Domestic Violence & Sexual Assault Programs		38,110.9	2,004.6	564.8	13,876.3	54,556.6	20.4	0.0	0.0
Administrative Services (525)		337.7 10%	0.0	104.5 10%	0.0	442.2	0.0	0.0	0.0
DPS State Facilities Rent (2469)		34.3 30%	0.0	0.0	0.0	34.3	0.0	0.0	0.0
Statewide Public Safety Programs		38,979.3	4,895.5	7,587.9	12,341.3	63,804.0	283.9	0.0	8.0
Fire and Life Safety (3051)		4,356.7 100%	1,359.7 100%	191.5 100%	500.0 100%	6,407.9	30.0 100%	0.0	0.0
Alaska Fire Standards Council (2428)		116.8 100%	0.0	210.6 100%	53.2 100%	380.6	1.0 100%	0.0	0.0
Alaska Bureau of Judicial Services (2885)		4,626.9 100%	58.6 100%	0.0	0.0	4,685.5	34.0 100%	0.0	0.0
Prisoner Transportation (512)		1,634.3 100%	0.0	70.0 100%	0.0	1,704.3	0.0	0.0	0.0
Search and Rescue (513)		317.0 100%	0.0	0.0	0.0	317.0	0.0	0.0	0.0
Dispatch Services (3346)		599.5 10%	0.0	0.0	0.0	599.5	2.9 10%	0.0	0.0
Training Academy Recruit Sal. (3280)		1,589.0 100%	0.0	0.0	0.0	1,589.0	17.0 100%	0.0	0.0
Aircraft Section (2537)		0.0	0.0	836.1 100%	0.0	836.1	0.0	0.0	0.0
Alaska Police Standards Council (519)		0.0	1,341.7 100%	80.0 100%	0.0	1,421.7	4.0 100%	0.0	0.0
Commissioner's Office (523)		1,099.7 50%	0.0	291.9 50%	0.0	1,391.6	18.0 100%	0.0	0.0
Training Academy (524)		1,829.2 80%	153.6 80%	1,048.4 80%	0.0	3,031.2	11.0 100%	0.0	0.0
Administrative Services (525)		1,688.4 50%	0.0	522.7 50%	0.0	2,211.1	27.0 100%	0.0	0.0
Alaska Public Safety Communication Services (APSCS) (3374)		7,194.7 100%	150.0 100%	700.0 100%	2,100.0 100%	10,144.7	24.0 100%	0.0	0.0
Information Systems (3199)		2,460.9 100%	234.0 100%	837.0 100%	0.0	3,531.9	18.0 100%	0.0	0.0
Criminal Justice Information Systems Program (3200)		3,793.8 100%	1,597.9 100%	1,430.1 100%	7,141.4 100%	13,963.2	46.0 100%	0.0	6.0 100%
Laboratory Services (527)		7,504.3 100%	0.0	302.5 100%	1,546.7 100%	9,353.5	48.0 100%	0.0	2.0 100%
Facility Maintenance (2368)		88.0 19%	0.0	191.1 19%	0.0	279.1	0.0	0.0	0.0
DPS State Facilities Rent (2469)		80.1 70%	0.0	0.0	0.0	80.1	0.0	0.0	0.0
Violent Crimes Compensation Board (520)		0.0	0.0	876.1 100%	1,000.0 100%	1,876.1	3.0 100%	0.0	0.0
Unallocated Rates Adjustment (3369)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Department Totals:		216,095.7	8,711.1	13,308.6	35,911.1	274,026.5	951.0	12.0	25.0
Resource Protection		38,335.5	175.0	868.9	0.0	39,379.4	162.8	12.0	0.0
Dispatch Services (3346)		1,199.0 20%	0.0	0.0	0.0	1,199.0	5.8 20%	0.0	0.0
Aircraft Section (2537)		7,867.5 100%	0.0	0.0	0.0	7,867.5	28.0 100%	0.0	0.0
Alaska Wildlife Troopers (2746)		25,288.7 100%	175.0 100%	474.6 100%	0.0	25,938.3	116.0 100%	12.0 100%	0.0
Alaska Wildlife Troopers Marine Enforcement (493)		3,316.2 100%	0.0	0.0	0.0	3,316.2	13.0 100%	0.0	0.0
Commissioner's Office (523)		219.9 10%	0.0	58.4 10%	0.0	278.3	0.0	0.0	0.0
Administrative Services (525)		337.7 10%	0.0	104.5 10%	0.0	442.2	0.0	0.0	0.0
Facility Maintenance (2368)		106.6 23%	0.0	231.4 23%	0.0	337.9	0.0	0.0	0.0
Highway Safety		2,194.5	0.0	2,019.6	0.0	4,214.0	5.9	0.0	0.0
Alaska Bureau of Highway Patrol (3073)		1,128.8 100%	0.0	1,845.6 100%	0.0	2,974.4	3.0 100%	0.0	0.0
Dispatch Services (3346)		599.5 10%	0.0	0.0	0.0	599.5	2.9 10%	0.0	0.0
Commissioner's Office (523)		110.0 5%	0.0	29.2 5%	0.0	139.2	0.0	0.0	0.0
Administrative Services (525)		337.7 10%	0.0	104.5 10%	0.0	442.2	0.0	0.0	0.0
Facility Maintenance (2368)		18.5 4%	0.0	40.2 4%	0.0	58.8	0.0	0.0	0.0

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