

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Public Safety**

**Results Delivery Unit  
Component**

	FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Fire and Life Safety</b>																		
<b>Fire and Life Safety</b>																		
2,564.7	1,379.6	130.6	7.9	4,082.8	28	4,356.7	1,359.7	191.5	500.0	6,407.9	30	4,649.7	1,365.4	194.8	500.0	6,709.9	31	
<b>AK Fire Standards Council</b>																		
114.5	0.0	90.1	0.0	204.6	1	116.8	0.0	210.6	53.2	380.6	1	119.1	0.0	210.6	53.2	382.9	1	
<b>RDU Total:</b>	<b>2,679.2</b>	<b>1,379.6</b>	<b>220.7</b>	<b>7.9</b>	<b>4,287.4</b>	<b>29</b>	<b>4,473.5</b>	<b>1,359.7</b>	<b>402.1</b>	<b>553.2</b>	<b>6,788.5</b>	<b>31</b>	<b>4,768.8</b>	<b>1,365.4</b>	<b>405.4</b>	<b>553.2</b>	<b>7,092.8</b>	<b>32</b>
<b>Alaska State Troopers</b>																		
<b>Special Projects</b>																		
40.8	0.0	202.5	8,280.6	8,523.9	4	173.0	0.0	317.6	7,104.7	7,595.3	6	176.4	0.0	320.2	7,118.4	7,615.0	6	
<b>Alaska Bureau of Highway Patrol</b>																		
557.9	0.0	343.7	0.0	901.6	4	1,128.8	0.0	1,845.6	0.0	2,974.4	3	1,130.2	0.0	1,845.6	0.0	2,975.8	3	
<b>AK Bureau of Judicial Svcs</b>																		
4,354.0	31.7	0.0	0.0	4,385.7	35	4,626.9	58.6	0.0	0.0	4,685.5	34	4,647.2	59.9	0.0	0.0	4,707.1	34	
<b>Prisoner Transportation</b>																		
1,731.2	0.0	45.0	0.0	1,776.2	0	1,634.3	0.0	70.0	0.0	1,704.3	0	1,634.3	0.0	70.0	0.0	1,704.3	0	
<b>Search and Rescue</b>																		
142.8	0.0	0.0	0.0	142.8	0	317.0	0.0	0.0	0.0	317.0	0	317.0	0.0	0.0	0.0	317.0	0	
<b>Rural Trooper Housing</b>																		
666.3	1,389.4	0.0	0.0	2,055.7	0	987.4	1,497.6	36.0	0.0	2,521.0	0	987.4	1,497.6	36.0	0.0	2,521.0	0	
<b>Dispatch Services</b>																		
0.0	0.0	0.0	0.0	0.0	0	5,994.8	0.0	0.0	0.0	5,994.8	29	6,066.7	0.0	0.0	0.0	6,066.7	29	
<b>SW Drug and Alcohol Enforcement</b>																		
6,470.8	0.0	1,167.4	661.1	8,299.3	30	7,195.7	0.0	0.0	2,588.8	9,784.5	30	7,357.6	0.0	0.0	2,590.0	9,947.6	31	
<b>AST Detachments</b>																		
85,257.6	7.7	676.3	0.0	85,941.6	400	76,641.7	100.0	645.7	0.0	77,387.4	360	78,962.8	253.8	649.1	0.0	79,865.7	355	
<b>Training Academy Recruit Sal.</b>																		
1,599.1	0.0	0.0	0.0	1,599.1	17	1,589.0	0.0	0.0	0.0	1,589.0	17	1,592.0	0.0	0.0	0.0	1,592.0	17	
<b>Alaska Bureau of Investigation</b>																		
9,896.2	0.0	55.5	0.0	9,951.7	48	13,322.4	0.0	250.0	0.0	13,572.4	70	14,010.1	0.0	250.0	0.0	14,260.1	71	

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Component**

FY2022 Actuals (19759)							FY2023 Management Plan (19404)						FY2024 Governor (19867)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska State Troopers</b>																		
<b>Aircraft Section</b>																		
0.0	0.0	0.0	0.0	0.0	0		7,867.5	0.0	836.1	0.0	8,703.6	28	8,196.2	0.0	852.4	0.0	9,048.6	30
<b>AK W-life Troopers Aircraft Sect</b>																		
6,213.2	0.0	825.6	0.0	7,038.8	24		0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Alaska Wildlife Troopers</b>																		
24,601.0	66.9	733.6	0.0	25,401.5	107		25,288.7	175.0	474.6	0.0	25,938.3	116	26,503.5	175.0	477.9	0.0	27,156.4	117
<b>AK W-life Troopers Marine Enforc</b>																		
2,648.3	0.0	0.0	0.0	2,648.3	13		3,316.2	0.0	0.0	0.0	3,316.2	13	3,364.1	0.0	0.0	0.0	3,364.1	13
<b>RDU Total:</b>																		
<b>144,179.2</b>	<b>1,495.7</b>	<b>4,049.6</b>	<b>8,941.7</b>	<b>158,666.2</b>	<b>682</b>		<b>150,083.4</b>	<b>1,831.2</b>	<b>4,475.6</b>	<b>9,693.5</b>	<b>166,083.7</b>	<b>706</b>	<b>154,945.5</b>	<b>1,986.3</b>	<b>4,501.2</b>	<b>9,708.4</b>	<b>171,141.4</b>	<b>706</b>
<b>Village Public Safety Officer Program</b>																		
<b>Village Public Safety Officer Pg</b>																		
13,711.2	0.0	0.0	0.0	13,711.2	3		17,248.4	0.0	0.0	0.0	17,248.4	4	17,558.6	0.0	0.0	0.0	17,558.6	5
<b>RDU Total:</b>																		
<b>13,711.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,711.2</b>	<b>3</b>		<b>17,248.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,248.4</b>	<b>4</b>	<b>17,558.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,558.6</b>	<b>5</b>
<b>Alaska Police Standards Council</b>																		
<b>AK Police Standards Council</b>																		
0.0	1,296.7	30.4	0.0	1,327.1	4		0.0	1,341.7	80.0	0.0	1,421.7	4	0.0	1,352.8	80.0	0.0	1,432.8	4
<b>RDU Total:</b>																		
<b>0.0</b>	<b>1,296.7</b>	<b>30.4</b>	<b>0.0</b>	<b>1,327.1</b>	<b>4</b>		<b>0.0</b>	<b>1,341.7</b>	<b>80.0</b>	<b>0.0</b>	<b>1,421.7</b>	<b>4</b>	<b>0.0</b>	<b>1,352.8</b>	<b>80.0</b>	<b>0.0</b>	<b>1,432.8</b>	<b>4</b>
<b>Council on Domestic Violence and Sexual Assault</b>																		
<b>Domestic Viol/Sexual Assault</b>																		
10,651.6	1,976.9	239.1	6,590.6	19,458.2	9		14,896.3	2,004.6	259.8	13,876.3	31,037.0	11	15,110.1	2,004.6	680.2	13,892.7	31,687.6	11
<b>RDU Total:</b>																		
<b>10,651.6</b>	<b>1,976.9</b>	<b>239.1</b>	<b>6,590.6</b>	<b>19,458.2</b>	<b>9</b>		<b>14,896.3</b>	<b>2,004.6</b>	<b>259.8</b>	<b>13,876.3</b>	<b>31,037.0</b>	<b>11</b>	<b>15,110.1</b>	<b>2,004.6</b>	<b>680.2</b>	<b>13,892.7</b>	<b>31,687.6</b>	<b>11</b>
<b>Statewide Support</b>																		
<b>Commissioner's Office</b>																		
944.4	0.0	476.0	0.0	1,420.4	8		2,199.4	0.0	583.7	0.0	2,783.1	18	2,905.6	0.0	595.8	0.0	3,501.4	23

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Statewide Support</b>																		
<b>Training Academy</b>																		
2,515.7	129.6	970.2	0.0	3,615.5	11		2,286.5	192.0	1,310.5	0.0	3,789.0	11	2,302.8	192.0	1,310.5	0.0	3,805.3	11
<b>Administrative Services</b>																		
3,003.9	0.0	1,096.8	0.0	4,100.7	26		3,376.8	0.0	1,045.3	0.0	4,422.1	27	3,933.1	0.0	1,288.5	0.0	5,221.6	31
<b>AK Public Safety Communic. Svcs</b>																		
0.0	0.0	0.0	0.0	0.0	0		7,194.7	150.0	700.0	2,100.0	10,144.7	24	7,423.4	150.0	700.0	2,100.0	10,373.4	25
<b>Information Systems</b>																		
1,316.5	68.2	231.3	0.0	1,616.0	11		2,460.9	234.0	837.0	0.0	3,531.9	18	2,729.7	234.0	837.0	0.0	3,800.7	19
<b>Crim Just Information Systems</b>																		
3,358.3	353.8	1,308.0	1,835.2	6,855.3	44		3,793.8	1,597.9	1,430.1	7,141.4	13,963.2	46	5,363.4	1,614.6	1,430.1	7,214.9	15,623.0	62
<b>Laboratory Services</b>																		
6,451.0	0.0	356.7	1,048.1	7,855.8	42		7,504.3	0.0	302.5	1,546.7	9,353.5	48	7,632.9	0.0	305.0	1,549.7	9,487.6	48
<b>Facility Maintenance</b>																		
463.3	0.0	0.0	0.0	463.3	0		463.3	0.0	1,005.9	0.0	1,469.2	0	463.3	0.0	1,005.9	0.0	1,469.2	0
<b>DPS State Facilities Rent</b>																		
114.4	0.0	0.0	0.0	114.4	0		114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
<b>RDU Total:</b>																		
<b>18,167.5</b>	<b>551.6</b>	<b>4,439.0</b>	<b>2,883.3</b>	<b>26,041.4</b>	<b>142</b>		<b>29,394.1</b>	<b>2,173.9</b>	<b>7,215.0</b>	<b>10,788.1</b>	<b>49,571.1</b>	<b>192</b>	<b>32,868.6</b>	<b>2,190.6</b>	<b>7,472.8</b>	<b>10,864.6</b>	<b>53,396.6</b>	<b>219</b>

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Component**

	FY2022 Actuals (19759)						FY2023 Management Plan (19404)						FY2024 Governor (19867)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Violent Crimes Compensation Board</b>																		
<b>Violent Crimes Comp Board</b>	0.0	0.0	1,015.6	0.0	1,015.6	3	0.0	0.0	876.1	1,000.0	1,876.1	3	0.0	0.0	3,264.2	1,000.0	4,264.2	5
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,015.6</b>	<b>0.0</b>	<b>1,015.6</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>876.1</b>	<b>1,000.0</b>	<b>1,876.1</b>	<b>3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,264.2</b>	<b>1,000.0</b>	<b>4,264.2</b>	<b>5</b>
<b>Dept Total:</b>	<b>189,388.7</b>	<b>6,700.5</b>	<b>9,994.4</b>	<b>18,423.5</b>	<b>224,507.1</b>	<b>872</b>	<b>216,095.7</b>	<b>8,711.1</b>	<b>13,308.6</b>	<b>35,911.1</b>	<b>274,026.5</b>	<b>951</b>	<b>225,251.6</b>	<b>8,899.7</b>	<b>16,403.8</b>	<b>36,018.9</b>	<b>286,574.0</b>	<b>982</b>
<b>Permanent Full Time:</b>						872						951						982
<b>Permanent Part Time:</b>						18						12						12
<b>Non Permanent:</b>						28						25						19
<b>Total Positions:</b>						<b>918</b>						<b>988</b>						<b>1,013</b>