

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2023 Management Plan vs FY2024 Governor	
Fire and Life Safety							
Fire and Life Safety	4,082.8	6,367.3	6,407.9	6,407.9	6,709.9	302.0	4.7%
AK Fire Standards Council	204.6	379.5	380.6	380.6	382.9	2.3	0.6%
RDU Total:	4,287.4	6,746.8	6,788.5	6,788.5	7,092.8	304.3	4.5%
Alaska State Troopers							
Special Projects	8,523.9	7,431.5	7,457.2	7,595.3	7,615.0	19.7	0.3%
Alaska Bureau of Highway Patrol	901.6	3,061.2	3,064.4	2,974.4	2,975.8	1.4	0.0%
AK Bureau of Judicial Svcs	4,385.7	4,857.6	4,895.6	4,685.5	4,707.1	21.6	0.5%
Prisoner Transportation	1,776.2	1,704.3	1,704.3	1,704.3	1,704.3	0.0	0.0%
Search and Rescue	142.8	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	2,055.7	2,521.0	2,521.0	2,521.0	2,521.0	0.0	0.0%
Dispatch Services	0.0	5,756.2	5,784.7	5,994.8	6,066.7	71.9	1.2%
SW Drug and Alcohol Enforcement	8,299.3	9,752.9	9,784.5	9,784.5	9,947.6	163.1	1.7%
AST Detachments	85,941.6	77,890.3	78,271.1	77,387.4	79,865.7	2,478.3	3.2%
Training Academy Recruit Sal.	1,599.1	1,589.0	1,589.0	1,589.0	1,592.0	3.0	0.2%
Alaska Bureau of Investigation	9,951.7	12,781.7	12,856.6	13,572.4	14,260.1	687.7	5.1%
Aircraft Section	0.0	8,555.3	8,583.8	8,703.6	9,048.6	345.0	4.0%
AK W-life Troopers Aircraft Sect	7,038.8	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Wildlife Troopers	25,401.5	25,800.4	25,938.3	25,938.3	27,156.4	1,218.1	4.7%
AK W-life Troopers Marine Enforc	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
RDU Total:	158,666.2	165,320.9	166,083.7	166,083.7	171,141.4	5,057.7	3.0%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
RDU Total:	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%

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Alaska Police Standards Council							
AK Police Standards Council	1,327.1	1,410.4	1,421.7	1,421.7	1,432.8	11.1	0.8%
RDU Total:	1,327.1	1,410.4	1,421.7	1,421.7	1,432.8	11.1	0.8%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	19,458.2	31,015.6	31,037.0	31,037.0	31,687.6	650.6	2.1%
RDU Total:	19,458.2	31,015.6	31,037.0	31,037.0	31,687.6	650.6	2.1%
Statewide Support							
Commissioner's Office	1,420.4	2,727.3	2,783.1	2,783.1	3,501.4	718.3	25.8%
Training Academy	3,615.5	3,781.3	3,789.0	3,789.0	3,805.3	16.3	0.4%
Administrative Services	4,100.7	4,391.5	4,422.1	4,422.1	5,221.6	799.5	18.1%
AK Public Safety Communic. Svcs	0.0	9,769.4	9,794.7	10,144.7	10,373.4	228.7	2.3%
Information Systems	1,616.0	3,869.2	3,881.9	3,531.9	3,800.7	268.8	7.6%
Crim Just Information Systems	6,855.3	14,578.9	13,963.2	13,963.2	15,623.0	1,659.8	11.9%
Laboratory Services	7,855.8	9,302.9	9,353.5	9,353.5	9,487.6	134.1	1.4%
Facility Maintenance	463.3	1,469.2	1,469.2	1,469.2	1,469.2	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	26,041.4	50,004.1	49,571.1	49,571.1	53,396.6	3,825.5	7.7%
Violent Crimes Compensation Board							
Violent Crimes Comp Board	1,015.6	1,864.0	1,876.1	1,876.1	4,264.2	2,388.1	127.3%
RDU Total:	1,015.6	1,864.0	1,876.1	1,876.1	4,264.2	2,388.1	127.3%

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Agency Unallocated							
Unallocated Rates Adjustment	0.0	980.8	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	980.8	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	189,388.7	215,960.4	216,095.7	216,095.7	225,251.6	9,155.9	4.2%
Designated General (DGF):	6,700.5	8,699.2	8,711.1	8,711.1	8,899.7	188.6	2.2%
Other:	9,994.4	13,300.4	13,308.6	13,308.6	16,403.8	3,095.2	23.3%
Federal:	18,423.5	36,504.6	35,911.1	35,911.1	36,018.9	107.8	0.3%
Total Funds:	224,507.1	274,464.6	274,026.5	274,026.5	286,574.0	12,547.5	4.6%
Permanent Full Time:	872	959	953	951	982	31	3.3%
Permanent Part Time:	18	12	12	12	12	0	0.0%
Non Permanent:	28	27	28	25	19	-6	-24.0%
Total Positions:	918	998	993	988	1,013	25	2.5%