

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Actuals (19759)</b>	<b>FY2023 Conference Committee (19367)</b>	<b>FY2023 Authorized (19382)</b>	<b>FY2023 Management Plan (19404)</b>	<b>FY2024 Governor (19867)</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	2,564.7	4,317.4	4,356.7	4,356.7	4,649.7	293.0	6.7%
AK Fire Standards Council	114.5	116.2	116.8	116.8	119.1	2.3	2.0%
<b>RDU Total:</b>	<b>2,679.2</b>	<b>4,433.6</b>	<b>4,473.5</b>	<b>4,473.5</b>	<b>4,768.8</b>	<b>295.3</b>	<b>6.6%</b>
<b>Alaska State Troopers</b>							
Special Projects	40.8	34.9	34.9	173.0	176.4	3.4	2.0%
Alaska Bureau of Highway Patrol	557.9	1,215.8	1,218.8	1,128.8	1,130.2	1.4	0.1%
AK Bureau of Judicial Svcs	4,354.0	4,799.0	4,837.0	4,626.9	4,647.2	20.3	0.4%
Prisoner Transportation	1,731.2	1,634.3	1,634.3	1,634.3	1,634.3	0.0	0.0%
Search and Rescue	142.8	317.0	317.0	317.0	317.0	0.0	0.0%
Rural Trooper Housing	666.3	987.4	987.4	987.4	987.4	0.0	0.0%
Dispatch Services	0.0	5,756.2	5,784.7	5,994.8	6,066.7	71.9	1.2%
SW Drug and Alcohol Enforceme	6,470.8	7,179.1	7,195.7	7,195.7	7,357.6	161.9	2.2%
AST Detachments	85,257.6	77,144.6	77,525.4	76,641.7	78,962.8	2,321.1	3.0%
Training Academy Recruit Sal.	1,599.1	1,589.0	1,589.0	1,589.0	1,592.0	3.0	0.2%
Alaska Bureau of Investigation	9,896.2	12,531.7	12,606.6	13,322.4	14,010.1	687.7	5.2%
Aircraft Section	0.0	7,719.2	7,747.7	7,867.5	8,196.2	328.7	4.2%
AK W-life Troopers Aircraft Sect	6,213.2	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Wildlife Troopers	24,601.0	25,157.3	25,288.7	25,288.7	26,503.5	1,214.8	4.8%
AK W-life Troopers Marine Enforc	2,648.3	3,302.5	3,316.2	3,316.2	3,364.1	47.9	1.4%
<b>RDU Total:</b>	<b>144,179.2</b>	<b>149,368.0</b>	<b>150,083.4</b>	<b>150,083.4</b>	<b>154,945.5</b>	<b>4,862.1</b>	<b>3.2%</b>
<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	13,711.2	17,122.0	17,248.4	17,248.4	17,558.6	310.2	1.8%
<b>RDU Total:</b>	<b>13,711.2</b>	<b>17,122.0</b>	<b>17,248.4</b>	<b>17,248.4</b>	<b>17,558.6</b>	<b>310.2</b>	<b>1.8%</b>

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<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	10,651.6	14,888.7	14,896.3	14,896.3	15,110.1	213.8	1.4%
<b>RDU Total:</b>	<b>10,651.6</b>	<b>14,888.7</b>	<b>14,896.3</b>	<b>14,896.3</b>	<b>15,110.1</b>	<b>213.8</b>	<b>1.4%</b>
<b>Statewide Support</b>							
Commissioner's Office	944.4	2,143.6	2,199.4	2,199.4	2,905.6	706.2	32.1%
Training Academy	2,515.7	2,286.5	2,286.5	2,286.5	2,302.8	16.3	0.7%
Administrative Services	3,003.9	3,346.2	3,376.8	3,376.8	3,933.1	556.3	16.5%
AK Public Safety Communic. Svc	0.0	7,169.4	7,194.7	7,194.7	7,423.4	228.7	3.2%
Information Systems	1,316.5	2,460.9	2,460.9	2,460.9	2,729.7	268.8	10.9%
Crim Just Information Systems	3,358.3	3,852.7	3,793.8	3,793.8	5,363.4	1,569.6	41.4%
Laboratory Services	6,451.0	7,473.7	7,504.3	7,504.3	7,632.9	128.6	1.7%
Facility Maintenance	463.3	463.3	463.3	463.3	463.3	0.0	0.0%
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>18,167.5</b>	<b>29,310.7</b>	<b>29,394.1</b>	<b>29,394.1</b>	<b>32,868.6</b>	<b>3,474.5</b>	<b>11.8%</b>
<b>Agency Unallocated</b>							
Unallocated Rates Adjustment	0.0	837.4	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>837.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>189,388.7</b>	<b>215,960.4</b>	<b>216,095.7</b>	<b>216,095.7</b>	<b>225,251.6</b>	<b>9,155.9</b>	<b>4.2%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>189,388.7</b>	<b>215,960.4</b>	<b>216,095.7</b>	<b>216,095.7</b>	<b>225,251.6</b>	<b>9,155.9</b>	<b>4.2%</b>