

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Commissioner's Office Component Budget Summary

Component: Commissioner's Office**Contribution to Department's Mission**

Provide overall leadership support and policy direction to divisions and agencies within the department.

Core Services

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative oversight of the Alaska Police Standards Council, Council on Domestic Violence and Sexual Assault, Violent Crimes Compensation Board, and the Public Safety Training Academy.

Major Component Accomplishments in 2022

Major accomplishments of the department's programs are reflected in the respective RDU and budget component forms.

Key Component Challenges

The key issues for this component are reflected throughout the department's budget in the various RDUs and components.

Significant Changes in Results to be Delivered in FY2024

Significant changes in levels of service provided are reflected in the various components within the department's budget.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)

Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	18	23	Annual Salaries	1,843,205
Part-time	0	0	COLA	39,314
Nonpermanent	0	0	Premium Pay	6,327
			Annual Benefits	1,215,994
			<i>Less 4.86% Vacancy Factor</i>	(150,940)
			Lump Sum Premium Pay	0
Totals	18	23	Total Personal Services	2,953,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Admn Inv 1 DPS	1	0	0	0	1
Admn Inv 2 DPS	1	0	0	0	1
Commissioner	1	0	0	0	1
Criminal Justice Technician 2	3	0	0	0	3
Dep Comm Mgr	1	0	0	0	1
Deputy Commissioner	1	0	0	0	1
Executive Secretary 2	1	0	0	0	1
Human Resource Consultant 4	1	0	0	0	1
Information Officer 2	2	0	0	0	2
Information Officer 3	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Office Assistant 3	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Research Analyst 2	2	0	0	0	2
Research Analyst 3	1	0	0	0	1
Research Analyst 4	1	0	0	0	1
Sp Asst Commr 2	1	0	0	0	1
Visual Information Specialist	1	0	0	0	1
Totals	23	0	0	0	23

Component Detail All Funds
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	1,218.7	2,526.0	2,562.8	2,412.6	2,953.9	541.3	22.4%
72000 Travel	64.4	42.0	42.0	42.0	42.0	0.0	0.0%
73000 Services	127.3	148.3	167.3	317.5	397.5	80.0	25.2%
74000 Commodities	10.0	11.0	11.0	11.0	108.0	97.0	881.8%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,420.4	2,727.3	2,783.1	2,783.1	3,501.4	718.3	25.8%
Fund Sources:							
1004 Gen Fund (UGF)	944.4	2,143.6	2,199.4	2,199.4	2,905.6	706.2	32.1%
1007 I/A Rcpts (Other)	476.0	583.7	583.7	583.7	595.8	12.1	2.1%
Unrestricted General (UGF)	944.4	2,143.6	2,199.4	2,199.4	2,905.6	706.2	32.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	476.0	583.7	583.7	583.7	595.8	12.1	2.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	8	18	18	18	23	5	27.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
	ConfCom	2,727.3	2,526.0	42.0	148.3	11.0	0.0	0.0	0.0	18	0	1
1004 Gen Fund		2,143.6										
1007 I/A Rcpts		583.7										
Align Authority for Agency-Wide Addition												
	Unalloc	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.0										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
FY2023 Exempt 5% COLA												
	SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.8										
FY2023 Exempt 5% COLA: \$36.8												
Subtotal		2,783.1	2,562.8	42.0	167.3	11.0	0.0	0.0	0.0	18	0	1
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Delete DPS Communications Director (12-T009) due to Permanent Replacement												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Communications Director (12-T009), range 21, located in Anchorage, due to replacing it with a permanent full-time position.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-150.2	0.0	150.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		2,783.1	2,412.6	42.0	317.5	11.0	0.0	0.0	0.0	18	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
FY2024 AlaskaCare health insurance increase for exempt and partially exempt employees from \$1,685 to \$1,793 per member per month.: \$5.0												
FY2024 PERS Rate Adjustment												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
1007 I/A Rcpts		0.9										
FY2024 PERS rate adjustment to 25.10%: \$4.7												
FY2024 Salary and Health Insurance Increases												
	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.9										
1007 I/A Rcpts		11.2										
FY2024 Salary and Health Insurance Increases: \$35.1FY2024 CEA cost of living increase 2.5%: \$3.1												
FY2024 GGU cost of living increase 2.5%: \$19.7												
FY2024 SU cost of living increase 1%: \$5.5												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$6.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.6												
Add Administrative Assistant 2 (12-#018) for Public Information Office												
	Inc	109.8	92.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		109.8										

Add full-time, Administrative Assistant 2 (12-#018), range 14, located in Anchorage. The Public Information Office (PIO) moved into the Commissioner's Office in FY2023, without dedicated administrative staff. This shift of 10 positions created an administrative support gap for travel, payroll, accounts payable, basic procurement, and other assignments. Administrative support staff within other divisions and units of the department currently fill this void. The addition of an Administrative Assistant 2 to directly support the PIO and the Commissioner's Office will allow administrative staff who were performing tasks for the commissioner's office to return to their regular duties.

Increase Public Information Office Staffing to Meet Statutory Requirements Related to Body-Worn Cameras

	Inc	471.7	403.7	0.0	64.0	4.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		471.7										

Increase public information office staffing to maintain statutory requirements related to body-worn cameras. Body-worn cameras for department commissioned personnel were approved in the FY2023 budget. Subsequently, the department anticipates a significant increase in Alaska Public Records Act (APRA) requests for body-worn camera footage. Currently, the department receives approximately 10,000 requests per year that require over 6,000 staff hours to complete. The department currently has four staff members allocated for public information requests and research, which is insufficient to statutorily comply with the anticipated number of APRA requests associated with body-worn camera footage. Requests for video footage require research, review, redactions, and distribution. Additionally, video redaction requires advanced technological skills, critical thinking, and software expertise that is above the ability of the office assistant job class.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>The department is adding a four-person unit within the Public Information Office (PIO) to process all APRA requests for body-worn camera footage. The release of this footage will allow Alaskans to have a better understanding of the work that Public Safety commissioned employees do and will support the department's goal of better transparency.</p> <p>The new unit reports to the Research Analyst 4 in the PIO, which is located within the Commissioner's Office at Public Safety Headquarters in Anchorage. The unit consists of one Information Systems Coordinator, who serves as the supervisor of the unit and subject matter expert on body-worn camera requests, and three Criminal Justice Technicians 2, who serve as the journey-level staff completing the tasks of researching, reviewing, and redacting body-worn camera footage for public release.</p> <p>The following positions are added:</p> <p>Full-time Information Systems Coordinator (12-#019), range 18, located in Anchorage Full-time Criminal Justice Technician 2 (12-#020), range 14, located in Anchorage Full-time Criminal Justice Technician 2 (12-#021), range 14, located in Anchorage Full-time Criminal Justice Technician 2 (12-#022), range 14, located in Anchorage</p>													
Startup Costs for New Positions													
1004 Gen Fund	IncOTI	92.0	92.0	0.0	0.0	0.0	92.0	0.0	0.0	0.0	0	0	0
Startup costs for five new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.													
Totals		3,501.4	2,953.9	42.0	397.5	108.0	0.0	0.0	0.0	0.0	23	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Commissioner's Office (523)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		64.4	42.0	42.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			64.4	42.0	42.0
2000	In-State Employee Travel	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	49.4	42.0	42.0
2002	Out of State Employee Travel	Participate in national law enforcement conferences.	15.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		127.3	317.5	397.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			127.3	317.5	397.5
3000	Education Services	Registration fees for law enforcement-related and/or public information office conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	7.2	15.0	15.0
3001	Financial Services	Penalties, fines, and late fees.	0.0	0.0	0.0
3002	Legal and Judicial Services	Transcriptions/Records	0.5	2.0	2.0
3003	Information Technology	Software licensing and maintenance.	4.8	35.0	35.0
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs and cellular charges for commissioner and senior staff.	10.4	25.0	25.0
3005	Health Services	Health exams and screening.	5.1	7.0	7.0
3006	Delivery Services	Freight, courier service, and postage.	0.0	2.0	2.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	0.0	2.0	2.0
3008	Utilities	Electrical services.	9.4	20.0	20.0
3009	Structure/Infrastructure/Land	Custodial services, Other repairs/maintenance	6.7	15.0	15.0
3009	Structure/Infrastructure/Land	Trans - Department-wide DOTPF SLA Facilities Maintenance	0.0	4.5	4.5
3010	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier	0.6	4.0	4.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			127.3	317.5	397.5
		rental/maintenance).			
3011	Other Services	CTM Fees	0.9	2.0	82.0
3017	Inter-Agency Information Technology Non-Telecommunications	OIT Core	1.9	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core Services, OIT Server Hosting, MICS	45.6	96.6	96.6
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Sponsored agency telecommunications services, computer services support EPR. LAN/WAN	0.0	6.8	6.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide OIT Phones	1.6	3.4	3.4
3019	Inter-Agency Storage	Admin - Department-wide Archives	0.8	0.8	0.8
3020	Inter-Agency Building Maintenance	Trans - Department-wide Interagency building maintenance	3.7	4.8	4.8
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.8	1.7	1.7
3021	Inter-Agency Mail	Admin - Department-wide Interagency mail.	0.0	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide HR chargeback.	0.0	18.0	18.0
3023	Inter-Agency Building Leases	Juneau HQ Rent	9.8	11.0	11.0
3024	Inter-Agency Legal	Law - Department-wide Legal services	0.0	4.8	4.8
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	6.7	3.5	3.5
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management	0.0	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide SSoA A/P & Travel chargeback	2.1	7.0	7.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Division of Administrative Services cost allocation.	8.6	19.9	19.9

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Commissioner's Office (523)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		10.0	11.0	108.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			10.0	11.0	108.0
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	8.5	9.5	106.5
4002	Household/Institutional	Food and non-food supplies; protective detail badges.	0.4	0.4	0.4
4004	Safety	Software	0.1	0.1	0.1
4006	Signs and Markers	Alaska Bronze & Granite	1.0	1.0	1.0

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			582.7	583.7	595.8
5301 Inter-Agency Receipts		For services provided by the Commissioner's Office to components to be determined (cost allocation plan for OPS & CO).	582.7	69.9	82.0
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	15.1	15.1
5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	15.6	15.6
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	19.0	19.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	0.5	0.5
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	2.2	2.2
5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	13.4	13.4
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	7.3	7.3
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	1.7	1.7
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	39.1	39.1

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	67.0	67.0
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	201.0	201.0
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	25.7	25.7
5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	16.2	16.2
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	6.1	6.1
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	16.8	16.8
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	10.1	10.1
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	26.8	26.8
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	3.4	3.4
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	16.8	16.8
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	6.1	6.1
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Officer Pg (3047)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	2.2	2.2
5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp	For services provided by the	0.0	1.7	1.7

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code)	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Revenue Source	Board (520)	Commissioner's Office (cost allocation plan for OPS & CO).			

Inter-Agency Services (1682)
Department of Public Safety

Component: Commissioner's Office (523)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				62.5	172.3	172.3
With Department of Transportation/Public Facilities				3.7	9.3	9.3
With Department of Administration				50.2	131.5	131.5
With Department of Public Safety				8.6	26.7	26.7
With Department of Law				0.0	4.8	4.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3009	Structure/Infrastructure/Land	Trans - Department-wide	DOTPF SLA Facilities Maintenance	0.0	4.5	4.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core Services, OIT Server Hosting, MICS	45.6	96.6	96.6
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Sponsored agency telecommunications services, computer services support EPR. LAN/WAN	0.0	6.8	6.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT Phones	1.6	3.4	3.4
3019	Inter-Agency Storage	Admin - Department-wide	Archives	0.8	0.8	0.8
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Interagency building maintenance	3.7	4.8	4.8
3021	Inter-Agency Mail	Admin - Department-wide	Interagency mail.	0.0	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide	HR chargeback.	0.0	18.0	18.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services	0.0	4.8	4.8
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management	0.0	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	SSoA A/P & Travel chargeback	2.1	7.0	7.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Division of Administrative Services cost allocation.	8.6	19.9	19.9

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0064	Human Resource Consultant 4	FT	A	KK	Anchorage	200	20J	12.0		91,894	3,236	0	59,211	154,341	0
12-#018	Administrative Assistant 2	FT	A	GG	Anchorage	100	14C	12.0		51,110	1,800	0	39,877	92,787	92,787
12-#019	Information System Coordinator	FT	A	GG	Anchorage	100	18C	12.0		67,743	2,385	0	46,672	116,800	116,800
12-#020	Criminal Justice Technician 2	FT	A	GG	Anchorage	100	14C	12.0		51,110	1,869	1,965	40,680	95,624	95,624
12-#021	Criminal Justice Technician 2	FT	A	GG	Anchorage	100	14C	12.0		51,110	1,869	1,965	40,680	95,624	95,624
12-#022	Criminal Justice Technician 2	FT	A	GG	Anchorage	100	14C	12.0		51,110	1,869	1,965	40,680	95,624	95,624
12-?166	Program Coordinator 1	FT	A	GP	Anchorage	100	18A / B	12.0		64,896	2,285	0	45,509	112,690	112,690
12-0001	Commissioner	FT	A	XE	Anchorage	99	0	12.0		141,155	0	0	79,190	220,345	220,345
12-0002	Executive Secretary 2	FT	A	XE	Anchorage	N00	14K / L	12.0		62,571	0	432	47,265	110,268	110,268
12-0008	Deputy Commissioner	FT	P	XE	Anchorage	N00	28J / K	12.0		142,074	0	0	79,566	221,640	221,640
12-0092	Sp Asst Commr 2	FT	A	XE	Anchorage	N00	23S	12.0		144,086	0	0	80,388	224,474	224,474
12-1117	Research Analyst 3	FT	A	GP	Anchorage	100	18E / F	12.0		72,975	2,570	0	48,809	124,354	124,354
12-1210	Information Officer 2	FT	A	GP	Anchorage	100	17B / C	12.0		61,942	2,181	0	44,302	108,425	108,425
12-1240	Admn Inv 1 DPS	FT	P	GP	Anchorage	100	21B / C	12.0		81,035	2,853	0	52,101	135,989	0
12-1329	Research Analyst 4	FT	A	SS	Anchorage	100	21E / F	12.0		93,689	1,320	0	59,945	154,954	154,954
12-1404	Research Analyst 2	FT	A	GP	Anchorage	100	16A / B	12.0		56,394	1,986	0	42,036	100,416	100,416
12-1419	Research Analyst 2	FT	A	GP	Anchorage	100	16A / B	12.0		56,394	1,986	0	42,036	100,416	100,416
12-1630	Dep Comm Mgr	FT	A	SS	Anchorage	100	22A / B	12.0		89,898	1,266	0	58,396	149,560	149,560
12-1675	Information Officer 3	FT	A	SS	Anchorage	99	20R	12.0		115,690	1,629	0	68,932	186,251	186,251
12-1774	Office Assistant 3	FT	A	GP	Anchorage	100	11A / B	12.0		40,385	1,422	0	35,496	77,303	0
12-1922	Visual Information Specialist	FT	A	GP	Anchorage	100	17N / O	12.0		87,440	3,079	0	54,718	145,237	145,237
12-2087	Information Officer 2	FT	A	GP	Anchorage	100	17C / D	12.0		63,256	2,227	0	44,839	110,322	110,322
12-4411	Admn lvn 2 DPS	FT	A	SS	Anchorage	100	22F / J	12.0		105,248	1,482	0	64,666	171,396	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

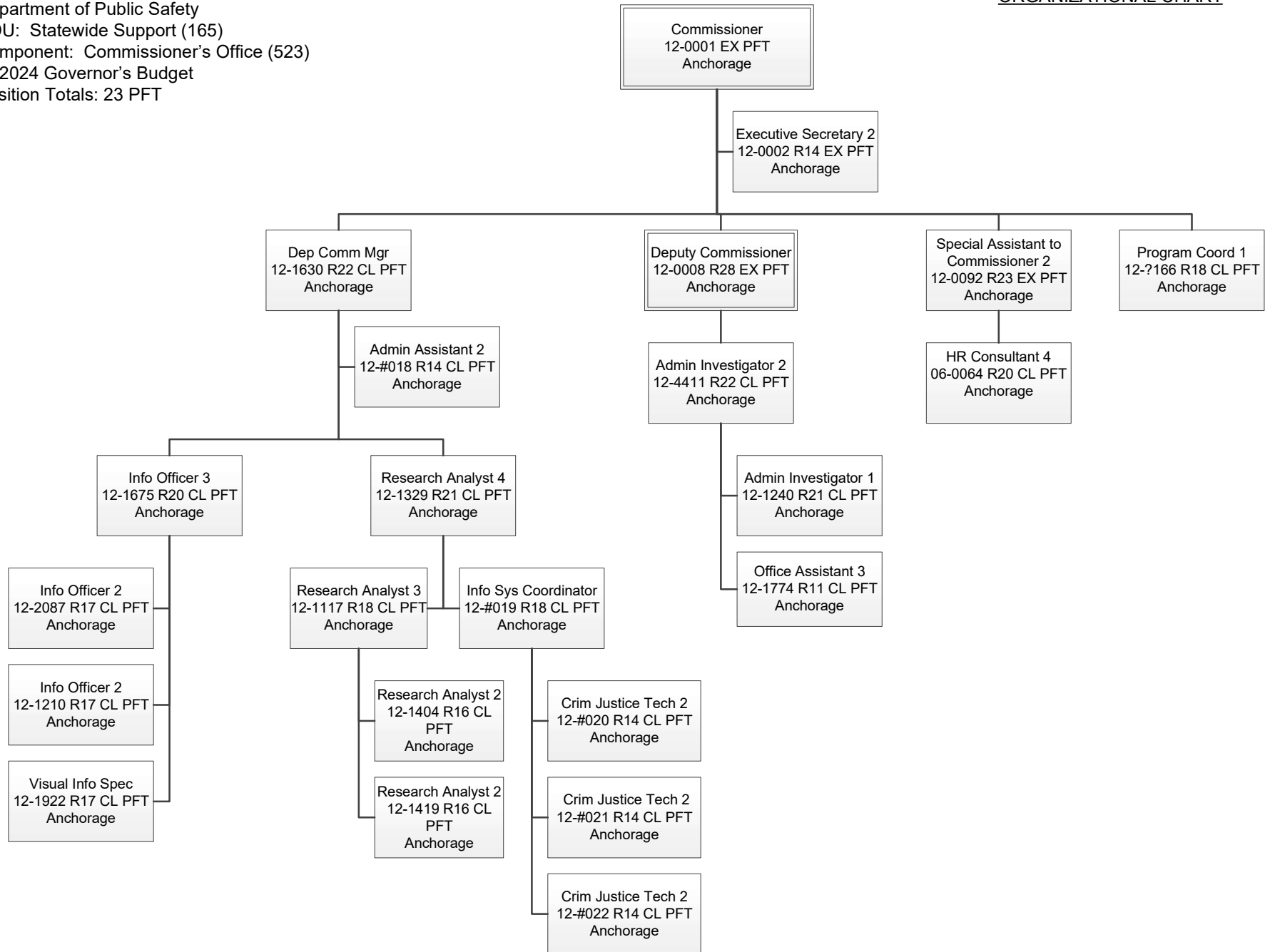
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	1,843,205
														Total COLA:	39,314
	Full Time Positions:	23	5	0										Total Premium Pay:	6,327
	Part Time Positions:	0	0	0										Total Benefits:	1,215,994
	Non Permanent Positions:	0	0	0											
	Positions in Component:	23	5	0											
	Total Component Months:	276.0													
														Total Pre-Vacancy:	3,104,840
														Minus Vacancy Adjustment of 4.86%:	(150,940)
														Total Post-Vacancy:	2,953,900
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	2,953,900

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,565,811	2,441,076	82.64%
1007 Interagency Receipts	539,029	512,824	17.36%
Total PCN Funding:	3,104,840	2,953,900	100.00%

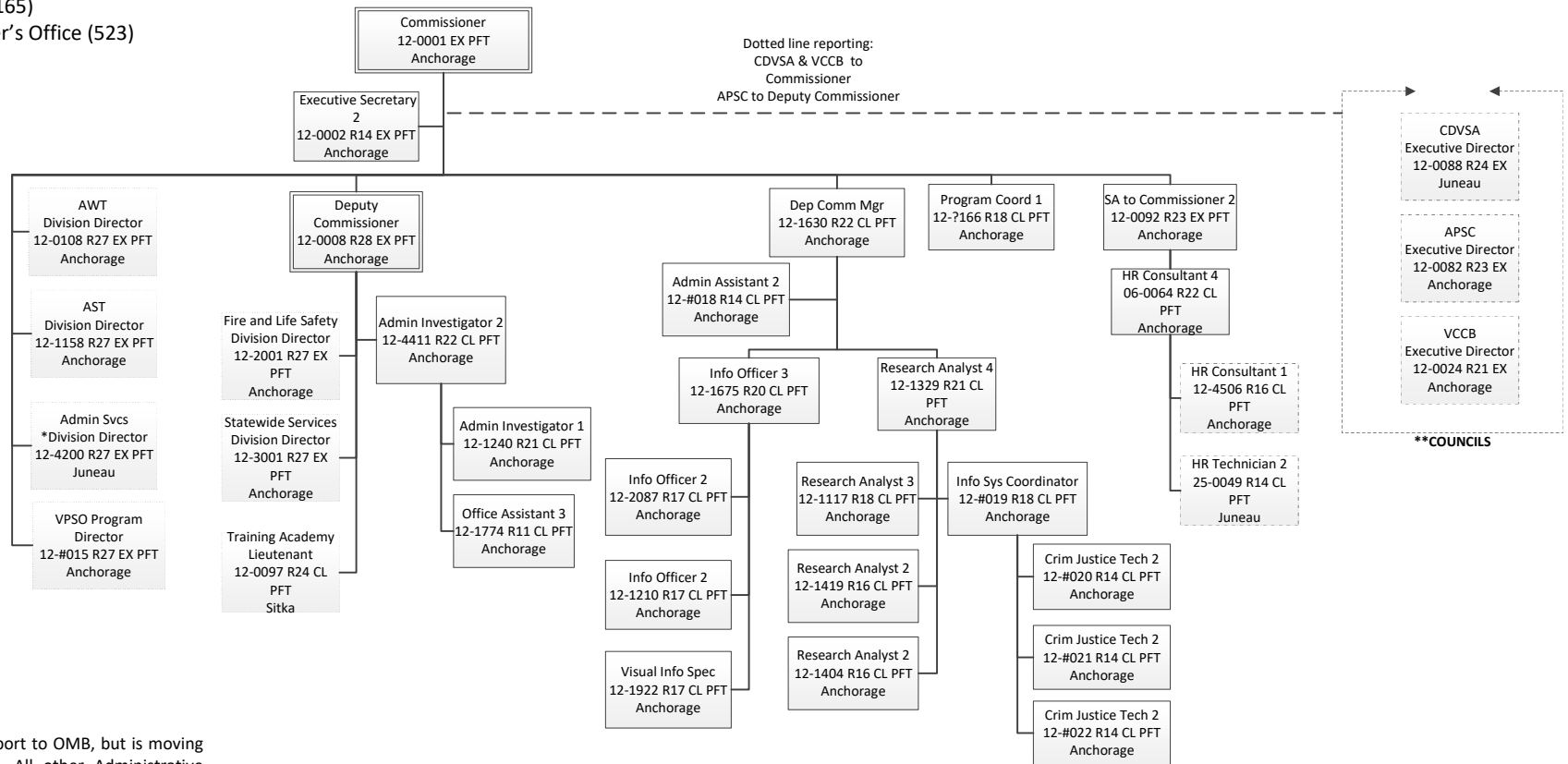
Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Commissioner's Office (523)
 FY2024 Governor's Budget
 Position Totals: 23 PFT

ORGANIZATIONAL CHART



Department of Public Safety
 RDU: Statewide Support (165)
 Component: Commissioner's Office (523)
 FY2024 Governor's Budget
 Position Totals: 23 PFT



NOTES

* Division Director did report to OMB, but is moving back to the department. All other Administrative Services staff remain under DPS.

**The Fire Standards Council is under the Division of Fire and Life Safety. The administrator is a classified employee who reports directly to the Division Director. Therefore, it is not reflected as a separate, quasi-independent council for purposes of this org chart.

LEGEND

