

State of Alaska
FY2024 Governor's Operating Budget

Department of Public Safety
Fire and Life Safety
Results Delivery Unit Budget Summary

Fire and Life Safety Results Delivery Unit

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Core Services

- Please see component narratives for detail.

Major RDU Accomplishments in 2022

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2024

Please see component narratives for detail.

Contact Information

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**Fire and Life Safety
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2022 Actuals | | | | FY2023 Management Plan | | | | FY2024 Governor | | | |
|---|------------------|----------------|------------------|----------------|------------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures None. | | | | | | | | | | | | |
| Non-Formula Expenditures Fire and Life Safety | 3,944.3 | 130.6 | 7.9 | 4,082.8 | 5,716.4 | 191.5 | 500.0 | 6,407.9 | 6,015.1 | 194.8 | 500.0 | 6,709.9 |
| AK Fire Standards Council | 114.5 | 90.1 | 0.0 | 204.6 | 116.8 | 210.6 | 53.2 | 380.6 | 119.1 | 210.6 | 53.2 | 382.9 |
| Totals | 4,058.8 | 220.7 | 7.9 | 4,287.4 | 5,833.2 | 402.1 | 553.2 | 6,788.5 | 6,134.2 | 405.4 | 553.2 | 7,092.8 |

Fire and Life Safety
Summary of RDU Budget Changes by Component
From FY2023 Management Plan to FY2024 Governor

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2023 Management Plan | 4,473.5 | 1,359.7 | 402.1 | 553.2 | 6,788.5 |
| One-time items: | | | | | |
| -Fire and Life Safety | -65.0 | 0.0 | 0.0 | 0.0 | -65.0 |
| Adjustments which continue current level of service: | | | | | |
| -Fire and Life Safety | 54.8 | 5.7 | 3.3 | 0.0 | 63.8 |
| -AK Fire Standards Council | 2.3 | 0.0 | 0.0 | 0.0 | 2.3 |
| Proposed budget increases: | | | | | |
| -Fire and Life Safety | 303.2 | 0.0 | 0.0 | 0.0 | 303.2 |
| FY2024 Governor | 4,768.8 | 1,365.4 | 405.4 | 553.2 | 7,092.8 |