

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Alaska Fire Standards Council Component Budget Summary

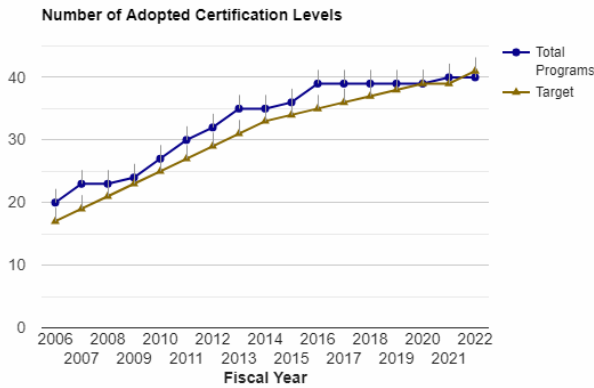
Component: Alaska Fire Standards Council

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



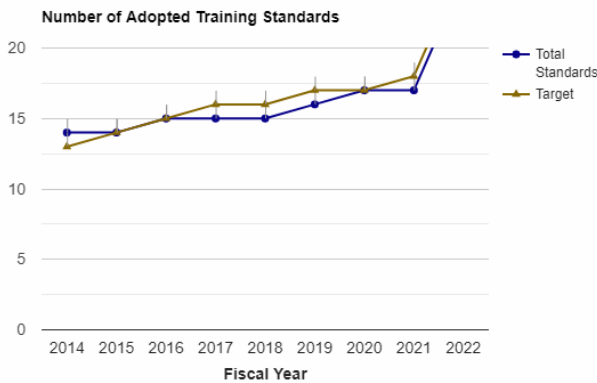
Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to latest revisions.

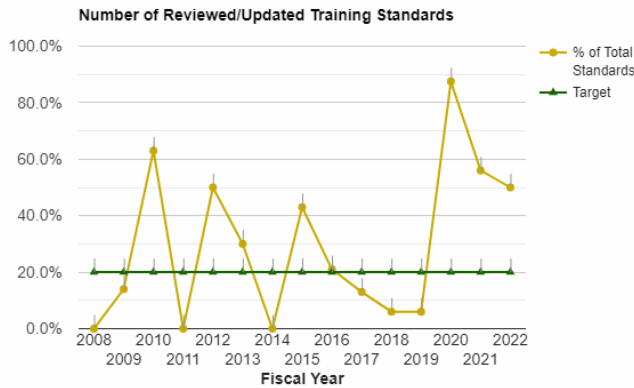
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to latest revisions.



Major Component Accomplishments in 2022

- Issued fire certification for 1093 applicants
- Facilitated testing and certification for 64 separate examination groups.
- Tested 693 individuals for fire service professional qualification advancement
- Increased the access and functionality of the statewide records management system for fire service web-based access to training, testing, and certification information.
- Supported 43 Alaska fire departments with local accreditation.
- The council held two general meetings during the fiscal year, as required under AS 18.70.340(b).
- A process improvement plan was successfully initiated to fully implement modernization of the certification testing delivery systems. The reduction of administrative costs and expansion of industry certification continues to be a core mission priority to increase professional development opportunities for fire service personnel. Additionally, AFSC successfully garnered an additional Accredited Certification for Fire Officer 2, in congruence with beta success on an associated online instructional component. In concert with this accomplishment, Fire Instructor 2 and 3 await National Accreditation; multiple standards are in process, updating their respective current edition.

Key Component Challenges

Most Alaskan communities have severely limited emergency response capabilities. Consequently, local community members respond with only rudimentary equipment and minimal training. These communities cannot complete and/or maintain minimum training standards compliant with National Consensus Standards. Many of these locations require tailored core training commensurate with local resources and focused on Community Risk Reduction (CRR) programs; to include public education, fire prevention, and minimizing personal risk while mitigating hazards.

The Alaska Fire Standards Council (AFSC) has the authority to establish applicable training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs is a significant challenge. Certification directives require routine revision to maintain relevance and compliance with applicable fire standards. Current workload significantly exceeds resource capability by 50%. As Fire Service requirements continue to develop, demands for additional certifications will only increase the workload for the sole employee that administers this program. The criticality and significance of these standards is evidenced in the countless hours committee volunteers donate to offset this operational fail point, and while unsustainable, lends significance and urgency to the need. Despite these daunting challenges, AFSC is committed to identifying measures that effectively provide relevant certification training.

Significant Changes in Results to be Delivered in FY2024

In FY2024, the AFSC endeavors to provide emergency responder support through core fire certification services and fire department accreditation. The AFSC will fully implement an electronic certification test management resource, in cooperation with the Department of Environmental Conservation that will be sourced by NetExams. This

platform is anticipated to significantly reduce the complexity of the fire department accreditation testing, while increasing a variety of staffing efficiencies.

In fulfilling the mission of the AFSC, council members will continue to maintain, while striving to expand, collaboration with subject matter experts, organizations, and communities across the state. AFSC will take actions that will ensure existing programs effectively support local emergency response training. Process improvement planning will be utilized in identifying areas for revision, efficiencies, and applicability. ASFS will balance Bureau of Fire Accreditation, Standards and Training (BFAST) compliance with national consensus standards, accreditation requirements, and relevant training needs addressing challenges faced by local emergency responders.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Contact Information
<p>Contact: Pam Halloran, Administrative Services Director Phone: (907) 465-5501 E-mail: pam.halloran@alaska.gov</p>

Alaska Fire Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		55,533
Part-time	0	0	COLA		1,955
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		41,684
			<i>Less 2.69% Vacancy Factor</i>		(2,672)
			Lump Sum Premium Pay		0
Totals	1	1	Total Personal Services		96,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	112.0	94.2	94.2	94.2	96.5	2.3	2.4%
72000 Travel	24.6	104.7	104.7	95.5	95.5	0.0	0.0%
73000 Services	63.2	152.6	153.7	162.9	162.9	0.0	0.0%
74000 Commodities	4.8	25.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	204.6	379.5	380.6	380.6	382.9	2.3	0.6%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2	0.0	0.0%
1004 Gen Fund (UGF)	114.5	116.2	116.8	116.8	119.1	2.3	2.0%
1007 I/A Rcpts (Other)	0.0	6.2	6.2	6.2	6.2	0.0	0.0%
1108 Stat Desig (Other)	90.1	203.9	204.4	204.4	204.4	0.0	0.0%
Unrestricted General (UGF)	114.5	116.2	116.8	116.8	119.1	2.3	2.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	90.1	210.1	210.6	210.6	210.6	0.0	0.0%
Federal Funds	0.0	53.2	53.2	53.2	53.2	0.0	0.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
FY2023 Conference Committee												
ConfCom		379.5	94.2	104.7	152.6	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		116.2										
1007 I/A Rcpts		6.2										
1108 Stat Desig		203.9										
Align Authority for Agency-Wide Addition												
Unalloc		1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1108 Stat Desig		0.5										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
Subtotal		380.6	94.2	104.7	153.7	25.0	3.0	0.0	0.0	1	0	0
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	-9.2	9.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		380.6	94.2	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
FY2024 PERS Rate Adjustment												
SalAdj		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
FY2024 PERS rate adjustment to 25.10%: \$0.2												
FY2024 Salary and Health Insurance Increases												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
FY2024 Salary and Health Insurance Increases: \$2.1FY2024 GGU cost of living increase 2.5%: \$2.0												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.1												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel		24.6	95.5	95.5
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals			24.6	95.5	95.5
2000	In-State Employee Travel	Travel expenses for council meetings or special council projects.	1.7	23.5	23.5
2001	In-State Non-Employee Travel	Council member or other state employee project travel.	22.5	65.5	65.5
2002	Out of State Employee Travel	Travel to council or fire related conferences or training events.	0.0	6.5	6.5
2003	Out of State Non-Employee Travel	Council member out of state travel.	0.4	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		63.2	162.9	162.9
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			63.2	162.9	162.9
3000	Education Services	Conferences and training costs.	1.5	5.0	5.0
3001	Financial Services	Bank fees for credit card processing of certification, training and registration fees.	-0.1	1.0	1.0
3003	Information Technology	Software licensing, maintenance and purchases.	7.5	10.0	10.0
3004	Telecommunications	Telephone equipment and cell phone costs.	0.1	5.0	5.0
3006	Delivery Services	Freight, postage and courier services.	1.7	10.0	10.0
3007	Advertising and Promotions	Legal and meeting notices.	0.2	0.5	0.5
3009	Structure/Infrastructure/Land	Storage cost	1.6	2.0	2.0
3010	Equipment/Machinery	Other business equipment maintenance and service.	0.1	17.4	17.4
3011	Other Services	Miscellaneous expenses related to printing of testing materials, training instructor fees or council meeting preparation.	36.6	70.0	70.0
3017	Inter-Agency Information Technology Non-Telecommunications	Information Technologies expenditures	4.6	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT computer services	0.1	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	0.5	0.5
3018	Inter-Agency Information Technology	Telecommunications enterprise	0.2	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals			63.2	162.9	162.9
	Telecommunications	productivity rate.			
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	1.2	2.0	2.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Department of Administration, Human Resource Chargeback	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR personnel support.	0.0	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide RSA for legal services.	0.0	1.0	1.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	0.2	0.5	0.5
3027	Inter-Agency Financial	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	0.3	1.0	1.0
3036	Inter-Agency Safety	Interagency safety services	5.8	6.0	6.0
3038	Inter-Agency Management/Consulting	Interdepartmental service contracts.	1.6	2.5	2.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Administrative Services staff support.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities		4.8	25.0	25.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			4.8	25.0	25.0
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	4.8	21.0	21.0
4004	Safety	Uniform items, cleaning supplies used during fire investigations.	0.0	3.0	3.0
4006	Signs and Markers	Safety signage for training events	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			0.0	3.0	3.0
5004	Equipment	Miscellaneous equipment for certification of fire fighters.	0.0	3.0	3.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	53.2	53.2
5019 Federal - Miscellaneous Grants		Available receipt authority to receive future federal grant awards.	0.0	53.2	53.2
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	6.2	6.2
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Available inter-agency receipt authority for future RSAs.	0.0	6.2	6.2
5108 Stat Desig (1108 Stat Desig)			90.1	204.4	204.4
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prctn - Permits and Fees		Certification fees received per AS 18.70.320-369.	90.1	204.4	204.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals				0.1	13.5	13.5
With Department of Administration				0.1	7.0	7.0
With Department of Public Safety				0.0	5.5	5.5
With Department of Law				0.0	1.0	1.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT computer services	0.1	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.0	0.5	0.5
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	HR personnel support.	0.0	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide	RSA for legal services.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative Services staff support.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	1.0	1.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2024 Governor (19867)
Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-2042	Administrative Assistant 2	FT	A	GP	Anchorage	100	14E / F	12.0		55,533	1,955	0	41,684	99,172	99,172
													Total Salary Costs:	55,533	
													Total COLA:	1,955	
													Total Premium Pay:	0	
													Total Benefits:	41,684	
													Total Pre-Vacancy:	99,172	
													Minus Vacancy Adjustment of 2.69%:	(2,672)	
													Total Post-Vacancy:	96,500	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	96,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	99,172	96,500	100.00%
Total PCN Funding:	99,172	96,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Fire and Life Safety (556)
Component: Alaska Fire Standards Council (2428)
FY2024 Governor's Budget
Position Totals: 1 PFT

