

State of Alaska FY2024 Governor's Operating Budget

Department of Public Safety Alaska State Troopers Results Delivery Unit Budget Summary

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Alaska State Troopers is comprised of four "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska and the Kenai Peninsula, B Detachment is the Mat-Su valley to Glennallen, C Detachment is Western Alaska including Kodiak, and D Detachment is Northern Alaska.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Provide criminal law enforcement and investigations at all levels of complexity, from the simplest vandalism to the most complex homicides; fraud cases; and complex drug and alcohol investigations.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic law enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

Major RDU Accomplishments in 2022

Please see component narratives for details.

Key RDU Challenges

Please see component narratives for details.

Significant Changes in Results to be Delivered in FY2024

Please see component narratives for details.

Contact Information

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**Alaska State Troopers
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2022 Actuals				FY2023 Management Plan				FY2024 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Special Projects	40.8	202.5	8,280.6	8,523.9	173.0	317.6	7,104.7	7,595.3	176.4	320.2	7,118.4	7,615.0
Alaska Bureau of Highway Patrol	557.9	343.7	0.0	901.6	1,128.8	1,845.6	0.0	2,974.4	1,130.2	1,845.6	0.0	2,975.8
AK Bureau of Judicial Svcs	4,385.7	0.0	0.0	4,385.7	4,685.5	0.0	0.0	4,685.5	4,707.1	0.0	0.0	4,707.1
Prisoner Transportation	1,731.2	45.0	0.0	1,776.2	1,634.3	70.0	0.0	1,704.3	1,634.3	70.0	0.0	1,704.3
Search and Rescue	142.8	0.0	0.0	142.8	317.0	0.0	0.0	317.0	317.0	0.0	0.0	317.0
Rural Trooper Housing	2,055.7	0.0	0.0	2,055.7	2,485.0	36.0	0.0	2,521.0	2,485.0	36.0	0.0	2,521.0
Dispatch Services	0.0	0.0	0.0	0.0	5,994.8	0.0	0.0	5,994.8	6,066.7	0.0	0.0	6,066.7
SW Drug and Alcohol Enforcement	6,470.8	1,167.4	661.1	8,299.3	7,195.7	0.0	2,588.8	9,784.5	7,357.6	0.0	2,590.0	9,947.6
AST Detachments	85,265.3	676.3	0.0	85,941.6	76,741.7	645.7	0.0	77,387.4	79,216.6	649.1	0.0	79,865.7
Training Academy Recruit Sal.	1,599.1	0.0	0.0	1,599.1	1,589.0	0.0	0.0	1,589.0	1,592.0	0.0	0.0	1,592.0
Alaska Bureau of Investigation	9,896.2	55.5	0.0	9,951.7	13,322.4	250.0	0.0	13,572.4	14,010.1	250.0	0.0	14,260.1
Aircraft Section	0.0	0.0	0.0	0.0	7,867.5	836.1	0.0	8,703.6	8,196.2	852.4	0.0	9,048.6
AK W-life Troopers Aircraft Sect	6,213.2	825.6	0.0	7,038.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Wildlife Troopers	24,667.9	733.6	0.0	25,401.5	25,463.7	474.6	0.0	25,938.3	26,678.5	477.9	0.0	27,156.4
AK W-life Troopers Marine Enforc	2,648.3	0.0	0.0	2,648.3	3,316.2	0.0	0.0	3,316.2	3,364.1	0.0	0.0	3,364.1
Totals	145,674.9	4,049.6	8,941.7	158,666.2	151,914.6	4,475.6	9,693.5	166,083.7	156,931.8	4,501.2	9,708.4	171,141.4

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2023 Management Plan to FY2024 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2023 Management Plan	150,083.4	1,831.2	4,475.6	9,693.5	166,083.7
One-time items:					
-AST Detachments	0.0	0.0	-80.0	0.0	-80.0
-Aircraft Section	-149.4	0.0	0.0	0.0	-149.4
Adjustments which continue current level of service:					
-Special Projects	3.4	0.0	2.6	13.7	19.7
-Alaska Bureau of Highway Patrol	1.4	0.0	0.0	0.0	1.4
-AK Bureau of Judicial Svcs	20.3	1.3	0.0	0.0	21.6
-Dispatch Services	71.9	0.0	0.0	0.0	71.9
-SW Drug and Alcohol Enforcement	30.9	0.0	0.0	1.2	32.1
-AST Detachments	-918.2	0.0	83.4	0.0	-834.8
-Training Academy Recruit Sal.	3.0	0.0	0.0	0.0	3.0
-Alaska Bureau of Investigation	70.4	0.0	0.0	0.0	70.4
-Aircraft Section	86.9	0.0	8.6	0.0	95.5
-Alaska Wildlife Troopers	133.3	0.0	3.3	0.0	136.6
-AK W-life Troopers Marine Enforc	47.9	0.0	0.0	0.0	47.9
Proposed budget increases:					
-SW Drug and Alcohol Enforcement	131.0	0.0	0.0	0.0	131.0
-AST Detachments	3,239.3	153.8	0.0	0.0	3,393.1
-Alaska Bureau of Investigation	617.3	0.0	0.0	0.0	617.3
-Aircraft Section	391.2	0.0	7.7	0.0	398.9
-Alaska Wildlife Troopers	1,081.5	0.0	0.0	0.0	1,081.5
FY2024 Governor	154,945.5	1,986.3	4,501.2	9,708.4	171,141.4