

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Public Safety Alaska Bureau of Highway Patrol Component Budget Summary**

**Component: Alaska Bureau of Highway Patrol**

## **Contribution to Department's Mission**

Preserve public peace; and protect life, property, and resources.

## **Core Services**

- Enhance traffic safety through targeted enforcement of speeding violations, distracted and impaired drivers as well as other driver behaviors which contribute to serious injury and fatal crashes.
- Multi-agency coordination of additional traffic law enforcement and education on a statewide basis.
- Investigation of fatal and serious injury collisions statewide.
- Support of other law enforcement agencies by responding to requests for assistance in enhanced enforcement and complex crash investigations.
- Provide safety education messages to young drivers and other members of the public through community outreach and school presentations.
- Collaborate with other agencies to target impaired driving and occupant protection enforcement.
- Provide specific and targeted enforcement plans for annual and one-time special events, Department of Transportation and Public Facility construction zones, and focused efforts in and near Alaska Highway Traffic Safety Corridors.
- Enforcement of all state laws, traffic laws, and regulations during traffic enforcement patrols.
- Review and update AAC Title 13 regulations.

## **Major Component Accomplishments in 2022**

During FY2022, all Alaska Bureau of Highway Patrol (ABHP) personnel assigned to traffic enforcement conducted dedicated patrols in Alaska Department of Transportation & Public Facilities (DOT&PF) construction zones. Additionally, these members typically participate in special patrol activities (see below list). Many special events that were shut down due to the COVID-19 pandemic are starting to come back and ABHP members are being deployed to work those events.

Special Patrol Activities Typically Worked by ABHP Members:

- Alaska State Fair in Palmer
- Mount Marathon race in Seward
- Iron Dog start
- Iditarod restart
- Arctic Man snow machine races near Paxson
- Memorial Day events
- Glacier View Fourth of July Car Launch
- Deltana Fair
- Tanana Valley Fair
- Ninilchik Fair

ABHP continued to work out of B Detachment and was staffed with three troopers in FY2022. Currently, B detachment has the only ABHP unit in the state. ABHP takes case responsibility for most of the fatal collision investigations in the Mat-Su Valley, assists with severe injury collisions, and assists patrol troopers when needed on emergency calls-for-service. In addition, due to retirements ABHP lost its accident reconstructionist and has the only drone operator within B Detachment.

## **Key Component Challenges**

Due to a lack of grant funding, the three ABHP troopers are no longer assigned primarily to the traffic safety corridors located outside the Mat-Su Valley. However, the mission is still the same, with the team traveling to

various areas around the state to enforce traffic laws

The large bulk of traffic enforcement is conducted by the three-person ABHP and by Troopers working grant-funded overtime. Should additional budget reductions result in the further loss of positions, the ability to do proactive enforcement and staff specialized units such as the Criminal Suppression Unit and ABHP will continue to decline.

Substance abuse remains one of the more significant problems facing society but having the resources to combat fatal collisions and conduct enforcement patrols focusing on impaired drivers, particularly involving impairment not attributed to alcohol, remains a challenge for law enforcement.

### **Significant Changes in Results to be Delivered in FY2024**

Alaska State Troopers (AST) will continue active support of the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska’s roadways.

The Alaska Bureau of Highway Patrol will continue to work with highway safety stakeholders to address the Four “E’s” of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each “E” is a key component in the goal to move toward zero deaths on the highway.

Additionally, through the continued use of Highway Traffic Safety Plans, ABHP members will continue to address specific, one-time and ongoing traffic safety needs through collaborative efforts with regular AST Patrol Troopers and other municipal agencies.

### **Statutory and Regulatory Authority**

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Department to assist other agencies (AS 18.65.090)

<b>Contact Information</b>
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Alaska Bureau of Highway Patrol Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	374,187
Part-time	0	0	Premium Pay	74,367
Nonpermanent	0	0	Annual Benefits	239,240
			<i>Less 2.27% Vacancy Factor</i>	(15,594)
			Lump Sum Premium Pay	250,000
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>922,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
State Trooper	0	0	0	3	3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	638.4	993.7	993.7	920.8	922.2	1.4	0.2%
72000 Travel	97.9	124.7	124.7	121.0	121.0	0.0	0.0%
73000 Services	157.2	1,134.0	1,137.2	1,123.8	1,123.8	0.0	0.0%
74000 Commodities	8.1	163.7	163.7	163.7	163.7	0.0	0.0%
75000 Capital Outlay	0.0	645.1	645.1	645.1	645.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>901.6</b>	<b>3,061.2</b>	<b>3,064.4</b>	<b>2,974.4</b>	<b>2,975.8</b>	<b>1.4</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	557.9	1,215.8	1,218.8	1,128.8	1,130.2	1.4	0.1%
1061 CIP Rcpts (Other)	343.7	1,845.4	1,845.6	1,845.6	1,845.6	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>557.9</b>	<b>1,215.8</b>	<b>1,218.8</b>	<b>1,128.8</b>	<b>1,130.2</b>	<b>1.4</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>343.7</b>	<b>1,845.4</b>	<b>1,845.6</b>	<b>1,845.6</b>	<b>1,845.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	4	4	4	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2023 Conference Committee To FY2023 Authorized *****</b>												
<b>FY2023 Conference Committee</b>												
	ConfCom	3,061.2	993.7	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0
1004 Gen Fund		1,215.8										
1061 CIP Rcpts		1,845.4										
<b>Align Authority for Agency-Wide Addition</b>												
	Unalloc	3.2	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1061 CIP Rcpts		0.2										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
<b>Subtotal</b>		<b>3,064.4</b>	<b>993.7</b>	<b>124.7</b>	<b>1,137.2</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Authorized To FY2023 Management Plan *****</b>												
<b>Transfer Administrative Assistant 3 (12-1978) to Special Projects for Program Alignment</b>												
	Trout	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-90.0										
Transfer full-time Administrative Assistant 3 (12-1978), range 14, located in Anchorage, to Special Projects in support of the High Intensity Drug Trafficking Areas program.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	17.1	-3.7	-13.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to personal services for anticipated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,974.4</b>	<b>920.8</b>	<b>121.0</b>	<b>1,123.8</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2023 Management Plan To FY2024 Governor *****</b>												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2024 PERS rate adjustment to 25.10%: \$1.4												
<b>Totals</b>		<b>2,975.8</b>	<b>922.2</b>	<b>121.0</b>	<b>1,123.8</b>	<b>163.7</b>	<b>645.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Bureau of Highway Patrol (3073)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
2000	Travel		97.9	121.0	121.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>97.9</b>	<b>121.0</b>	<b>121.0</b>
2000	In-State Employee Travel	Instate Travel costs for State Troopers to enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol activities.	1.4	10.0	10.0
2001	In-State Non-Employee Travel	Instate Travel costs for non-employee police officers to jointly enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	0.0	15.0	15.0
2002	Out of State Employee Travel	Out of state travel costs for State Troopers to attend training courses in support of the Bureau of Highway Safety patrol activities.	25.0	41.3	41.3
2003	Out of State Non-Employee Travel	Out of state travel to attend training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	71.5	54.7	54.7

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services		157.2	1,123.8	1,123.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>157.2</b>	<b>1,123.8</b>	<b>1,123.8</b>
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	15.2	30.0	30.0
3001	Financial Services	Financial services	0.0	5.0	5.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	0.4	40.0	40.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	2.4	40.0	40.0
3005	Health Services	Medical services provided by Alaska Highway Safety Office for DUI enforcement.	0.0	40.0	40.0
3006	Delivery Services	Postage, freight, and courier service.	0.2	40.0	40.0
3008	Utilities	Utilities Expenses	0.5	77.5	77.5
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	8.4	10.0	10.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.0	10.0	10.0
3011	Other Services	Printing, copier service, and honorariums for presenters/trainers.	0.3	30.0	30.0



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>			<b>157.2</b>	<b>1,123.8</b>	<b>1,123.8</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	57.7	15.9	15.9
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN)	1.0	1.1	1.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Dept Telecommunications EPR and Basic Phones	0.8	0.8	0.8
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	0.4	0.4
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A DOA Personnel).	0.0	3.0	3.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	0.0	0.8	0.8
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk management for property and overhead insurance.	1.8	1.8	1.8
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.1	1.5	1.5
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	52.6	756.3	756.3
3038	Inter-Agency Management/Consulting	Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	14.7	14.7	14.7
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	3.3	3.3
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	1.7	1.7

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Bureau of Highway Patrol (3073)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		8.1	163.7	163.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>8.1</b>	<b>163.7</b>	<b>163.7</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	4.4	37.7	37.7
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	0.0	50.0	50.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	0.0	15.0	15.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	3.7	50.0	50.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	0.0	11.0	11.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		0.0	645.1	645.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>645.1</b>	<b>645.1</b>
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	145.1	145.1
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	500.0	500.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)

Revenue Type (OMB Fund Code)				FY2023	
Revenue Source	Component	Comment	FY2022 Actuals	Management Plan	FY2024 Governor
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>343.7</b>	<b>1,845.6</b>	<b>1,845.6</b>
5351 Capital Improvement Project	Inter-Agency	CIP Receipt authority for all Highway Safety Patrol Campaigns. To include: DUI HVE, DUI CIOT, TraCS Statewide Project, TraCS DUI & Related Forms, TraCS National Model Mtg Travel Scholarship, Annual DRE Training, Speed Fatality Reduction, Statewide DRE, and the Federal National Highway Traffic Safety Administration Grant for Highway Safety Improvement (HSIP).	343.7	1,845.6	1,845.6

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>115.1</b>	<b>786.6</b>	<b>786.6</b>
With Department of Administration				61.5	23.0	23.0
With Department of Public Safety				1.0	6.1	6.1
With Department of Transportation/Public Facilities				52.6	756.7	756.7
With Department of Law				0.0	0.8	0.8
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	57.7	15.9	15.9	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN)	1.0	1.1	1.1	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Dept Telecommunications EPR and Basic Phones	0.8	0.8	0.8	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	0.4	0.4	
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service	0.1	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A DOA Personnel).	0.0	3.0	3.0	
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	0.0	0.8	0.8	
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk management for property and overhead insurance.	1.8	1.8	1.8	
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	1.1	1.5	1.5	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	52.6	756.3	756.3	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	3.3	3.3	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Highway Patrol (3073)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	1.7	1.7

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2024 Governor (19867)  
**Component:** Alaska Bureau of Highway Patrol (3073)  
**RDU:** Alaska State Troopers (160)

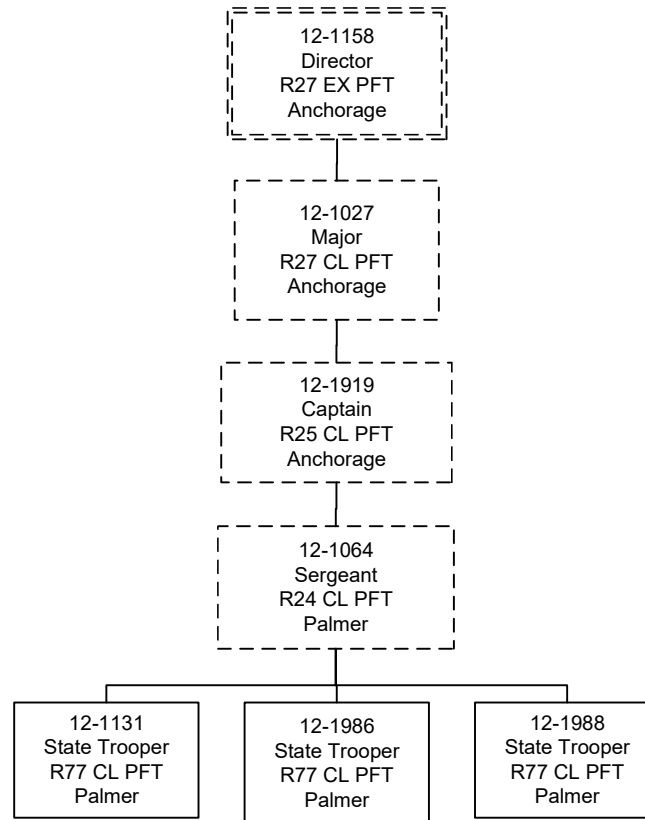
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-1131	State Trooper	FT	P	AA	Wasilla	100	77K	12.0		110,760	0	22,601	73,151	206,512	206,512
12-1986	State Trooper	FT	P	AA	Palmer	100	77P	12.0		134,141	0	26,263	84,185	244,589	244,589
12-1988	State Trooper	FT	P	AA	Palmer	100	77O	12.0		129,286	0	25,503	81,904	236,693	236,693
													<b>Total Salary Costs:</b>	374,187	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	74,367	
													<b>Total Benefits:</b>	239,240	
													<b>Total Pre-Vacancy:</b>	687,794	
													<b>Minus Vacancy Adjustment of 2.27%:</b>	(15,594)	
													<b>Total Post-Vacancy:</b>	672,200	
													<b>Plus Lump Sum Premium Pay:</b>	250,000	
													<b>Personal Services Line 100:</b>	922,200	
<b>Total Component Months:</b>		36.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	687,794	672,200	100.00%
<b>Total PCN Funding:</b>	<b>687,794</b>	<b>672,200</b>	<b>100.00%</b>

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1004 Capital Improvement Project Receipts	250,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>250,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
RDU: Alaska State Troopers (161)  
Component: Alaska Bureau of Highway Patrol (3073)  
FY2024 Governor's Budget  
Position Totals: 3 PFT



PCNs 12-1158, 12-1027,  
12-1919, and 12-1064 are  
budgeted under AST  
Detachments (2325)