

# **State of Alaska FY2024 Governor's Operating Budget**

## **Department of Public Safety Alaska Bureau of Judicial Services Component Budget Summary**

**Component: Alaska Bureau of Judicial Services**

**Contribution to Department's Mission**

Preserve public peace, protect life, property, and resources.

**Core Services**

- Transport prisoners throughout Alaska: between institutions; between institutions and courthouses; to and from doctor's appointments; and extradite wanted persons back to Alaska.
- Provide timely service of legal process including subpoenas, summons and complaints, writs of assistance, evictions, executions of various types, child custody orders, mental health commitments, and domestic violence protective orders.
- Provide security for the court and court facilities.
- Protect the judiciary.

**Major Component Accomplishments in 2022**

Judicial Services units are located in Anchorage, Fairbanks, Bethel, Anchor Point, Dillingham, Juneau, Kenai, Ketchikan, Kodiak, Nome, and Palmer. During FY2022, the following accomplishments occurred statewide in all the judicial services offices:

- Prisoners transported: 34,257
- Warrants received: 7,692
- Warrants served or closed: 7,019
- Writs received: 13,339
- Domestic Violence orders received: 2,159
- Court documents served: 29,210
- Fugitive from justice: 83

**Key Component Challenges**

With the continued implementation of the Alaska Report Management System (ARMS) throughout the state, the various Judicial Services (JS) units are coping with the implementation of new procedures to standardize the collection and recording of JS statistics.

FY2022 has shown another decrease in the number of prisoner transports, primarily due to the impact of COVID-19 and the dramatic reduction in services provided by the Alaska Court System. The shutdown began in February 2020, with some court services expected to resume in November 2020, but that did not happen as planned. JS units, the Alaska Court System, and the Department of Corrections created new ways of conducting hearings from the jails using electronic media. Court activity did not resume normal levels until July 2022.

The screening points at the courthouses with contracted security provide for public screening for all members of the public are a recognized difficulty. These screenings have discovered prohibited items on a regular basis, many of which require a Court Services Officer response.

Staffing and recruitment issues are significant in the Court Services Officer (CSO) job class. FY2022 saw a pause in total CSO numbers, presenting a division-wide vacancy rate of 12.5% at the end of FY2022. The highest percentage of losses were in the Anchorage Judicial Services Unit, which showed a vacancy rate of 20% (five positions) at the end of FY2022. During FY2022, three additional CSO positions were created in Bethel, Kodiak and Dillingham. These positions will greatly assist local Troopers by relieving them of some JS and court services duties.

## Significant Changes in Results to be Delivered in FY2024

Anchorage Judicial Services (JS) continues to work with the courts to ensure that defendants with multiple cases in more than one jurisdiction are only transported when essential. This new effort began in FY2021 and is a significant departure from past practice. If a defendant has multiple open felony cases in Kenai, and a single Anchorage misdemeanor, Anchorage JS will attempt to ensure that the defendant remains in Kenai to complete the felony cases, provided this arrangement will not conflict with statutory or court rule appearance requirements.

JS units continue to provide for extradition of out of state fugitives with an average of one to two per week (83 total in FY2022). The division moved 40,197 prisoners in FY2021, and 34,257 prisoners in FY2022. This number is dramatically increasing as court activities resume in FY2023. The Department's goal to prevent escapes and assaults on inmates by other inmates continues to be a security priority.

The DPS Recruitment Unit is making a substantial effort to fill the recent vacancies in the CSO job class. CSO job postings now run concurrently with Alaska State Trooper job postings, providing year-round opportunity to enter the application process.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Alaska Bureau of Judicial Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	34	34	Annual Salaries	2,580,556
Part-time	0	0	COLA	13,056
Nonpermanent	0	0	Premium Pay	20,412
			Annual Benefits	1,701,491
			<i>Less 6.01% Vacancy Factor</i>	<i>(259,215)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>34</b>	<b>34</b>	<b>Total Personal Services</b>	<b>4,056,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Court Services Officer	24	0	0	0	24
Criminal Justice Technician 1	1	0	0	0	1
Lieutenant DPS	1	0	0	0	1
Office Assistant 2	4	0	0	0	4
Office Assistant 3	1	0	0	0	1
Sergeant DPS	2	0	0	0	2
<b>Totals</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	<b>FY2022 Actuals</b>	<b>FY2023 Conference Committee</b>	<b>FY2023 Authorized</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>	<b>FY2023 Management Plan vs FY2024 Governor</b>	
71000 Personal Services	3,715.2	4,288.8	4,288.8	3,972.7	4,056.3	83.6	2.1%
72000 Travel	7.3	14.1	14.1	12.0	12.0	0.0	0.0%
73000 Services	595.9	492.2	530.2	644.3	582.3	-62.0	-9.6%
74000 Commodities	67.3	56.5	56.5	50.5	50.5	0.0	0.0%
75000 Capital Outlay	0.0	6.0	6.0	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,385.7</b>	<b>4,857.6</b>	<b>4,895.6</b>	<b>4,685.5</b>	<b>4,707.1</b>	<b>21.6</b>	<b>0.5%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	4,354.0	4,799.0	4,837.0	4,626.9	4,647.2	20.3	0.4%
1005 GF/Prgm (DGF)	31.7	58.6	58.6	58.6	59.9	1.3	2.2%
<b>Unrestricted General (UGF)</b>	<b>4,354.0</b>	<b>4,799.0</b>	<b>4,837.0</b>	<b>4,626.9</b>	<b>4,647.2</b>	<b>20.3</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>31.7</b>	<b>58.6</b>	<b>58.6</b>	<b>58.6</b>	<b>59.9</b>	<b>1.3</b>	<b>2.2%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	35	36	36	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	4,857.6	4,288.8	14.1	492.2	56.5	6.0	0.0	0.0	36	0	0
1004 Gen Fund		4,799.0										
1005 GF/Prgm		58.6										
<b>Align Authority for Agency-Wide Addition</b>												
	Unalloc	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.0										
Transfer authority from Unallocated Rates Adjustment to distribute additions to the department for agency-wide chargeback rate changes.												
<b>Subtotal</b>		<b>4,895.6</b>	<b>4,288.8</b>	<b>14.1</b>	<b>530.2</b>	<b>56.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-136.0	-2.1	138.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to services for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Emergency Services Dispatcher 1 Positions (12-1112, 12-1830) to Dispatch Services for Program Alignment</b>												
	Trout	-210.1	-180.1	0.0	-24.0	-6.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-210.1										
Transfer two full-time Emergency Services Dispatcher 1 (12-1112, 12-1830), range 15, located in Anchorage, to Dispatch Services for program alignment.												
<b>Subtotal</b>		<b>4,685.5</b>	<b>3,972.7</b>	<b>12.0</b>	<b>644.3</b>	<b>50.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
<b>Align Personal Services Authority with Anticipated Expenditures</b>												
	LIT	0.0	62.0	0.0	-62.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services for anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>FY2024 PERS Rate Adjustment</b>												
	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
1005 GF/Prgm		0.1										
FY2024 PERS rate adjustment to 25.10%: \$7.6												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2024 Salary and Health Insurance Increases</b>												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.8										
1005 GF/Prgm		1.2										
FY2024 Salary and Health Insurance Increases: \$14.0FY2024 GGU cost of living increase 2.5%: \$10.0												
FY2024 SU cost of living increase 1%: \$2.3												
FY2024 AlaskaCare insurance from \$1,685 to \$1,793 per member per month.: \$1.2												
FY2024 GGU health insurance increase from \$1,567.50 to \$1,573.50 per member per month.: \$0.5												
<b>Totals</b>		<b>4,707.1</b>	<b>4,056.3</b>	<b>12.0</b>	<b>582.3</b>	<b>50.5</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
2000	Travel		7.3	12.0	12.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>7.3</b>	<b>12.0</b>	<b>12.0</b>
2000	In-State Employee Travel	Instate Travel costs for Court Service Officer enforcement activities and to attend instate training courses.	6.5	10.0	10.0
2002	Out of State Employee Travel	Out of State travel for Court Service Officer training and conferences.	0.8	2.0	2.0



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
3000	Services		595.9	644.3	582.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>3000 Services Detail Totals</b>			<b>595.9</b>	<b>644.3</b>	<b>582.3</b>
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	0.3	0.3	0.3
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	9.4	9.4	9.4
3006	Delivery Services	Delivery expenses	0.5	0.5	0.5
3011	Other Services	Other services such as safety, print/copy/graphics, commission sales, etc.	2.1	2.1	2.1
3017	Inter-Agency Information Technology Non-Telecommunications	OIT Core Services, OIT MICS	8.5	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	246.3	180.5	118.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-Telecommunications (LAN/WAN & APSIN).	7.1	12.9	12.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide (Dept) Basic Phones & EPR	0.0	6.4	6.4
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service (I/A transfer to DOA)	0.9	6.4	6.4
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).	0.0	34.0	34.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Judicial Services (2885)

Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>3000 Services Detail Totals</b>				<b>595.9</b>	<b>644.3</b>	<b>582.3</b>
3024	Inter-Agency Legal	Law - Department-wide	Legal Services.	0.0	9.1	9.1
3026	Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk Management for property and overhead insurance.	7.3	6.5	6.5
3027	Inter-Agency Financial	Admin - Department-wide	(Dept) State accounting and payroll system costs (I/A transfer to DOA). HRM/ALDER/IRIS	9.3	13.2	13.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	(Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	0.3	0.3
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	State provided training.	48.4	51.1	51.1
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services	0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	(Dept) State Equipment Fleet leasing and maintenance.	198.1	255.1	255.1
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	57.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	37.5	37.5
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	19.0	19.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
4000	Commodities		67.3	50.5	50.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>67.3</b>	<b>50.5</b>	<b>50.5</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	16.0	16.0	16.0
4000	Business	Supplies for new position	0.0	0.0	0.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	37.1	21.1	21.1
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	14.2	13.4	13.4

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
5000	Capital Outlay		0.0	6.0	6.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>6.0</b>	<b>6.0</b>
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year. Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	6.0	6.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

Revenue Type (OMB Fund Code)				FY2023	
Revenue Source	Component	Comment	FY2022 Actuals	Management Plan	FY2024 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>31.7</b>	<b>58.6</b>	<b>59.9</b>
5103 Program Receipts - Charges for Services		GFPR Revenues from process serving throughout Alaska.	31.7	58.6	59.9

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

				FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
<b>Component Totals</b>				<b>517.9</b>	<b>632.0</b>	<b>570.0</b>
With Department of Administration				264.1	247.3	185.3
With Department of Public Safety				55.5	120.5	120.5
With Department of Law				0.0	9.1	9.1
With Department of Transportation/Public Facilities				198.3	255.1	255.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.		246.3	180.5	118.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-Telecommunications (LAN/WAN & APSIN).		7.1	12.9	12.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide (Dept) Basic Phones & EPR		0.0	6.4	6.4
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service (I/A transfer to DOA)		0.9	6.4	6.4
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).		0.0	34.0	34.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.		0.0	9.1	9.1
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk Management for property and overhead insurance.		7.3	6.5	6.5
3027	Inter-Agency Financial	Admin - Department-wide (Dept) State accounting and payroll system costs (I/A transfer to DOA). HRM/ALDER/IRIS		9.3	13.2	13.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide (Dept) Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).		0.3	0.3	0.3
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524) State provided training.		48.4	51.1	51.1
3036	Inter-Agency Safety	Trans - Department-wide Interagency safety services		0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide (Dept) State Equipment Fleet leasing		198.1	255.1	255.1
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**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2022 Actuals</b>	<b>FY2023 Management Plan</b>	<b>FY2024 Governor</b>
		and maintenance.			
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	37.5	37.5
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	0.0	19.0	19.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2024 Governor (19867)  
**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-?232	Administrative Assistant 2	FT	A	GP	Anchorage	100	14B / C	12.0		50,622	1,783	0	39,678	92,083	92,083
12-1157	Sergeant DPS	FT	P	AA	Anchorage	100	79K	12.0		124,613	0	756	69,886	195,255	195,255
12-1170	Office Assistant 3	FT	A	GP	Anchorage	100	11A / B	12.0		40,385	1,422	0	35,496	77,303	77,303
12-1172	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		44,519	1,568	0	37,185	83,272	83,272
12-1304	Lieutenant DPS	FT	P	SS	Anchorage	99	24Q	12.0		178,261	2,412	756	93,648	275,077	275,077
12-1445	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		38,813	1,367	0	34,854	75,034	75,034
12-1513	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		38,990	1,373	0	34,926	75,289	75,289
12-1515	Office Assistant 2	FT	A	GP	Anchorage	100	10M	12.0		50,876	1,791	0	39,781	92,448	92,448
12-1618	Sergeant DPS	FT	P	AA	Anchorage	99	79M	12.0		139,169	0	756	75,832	215,757	215,757
12-1683	Court Services Officer	FT	P	AA	Anchorage	500	74K / L	12.0		82,402	0	756	52,643	135,801	135,801
12-1684	Court Services Officer	FT	P	AA	Anchorage	500	74A / B	12.0		65,562	0	756	45,764	112,082	112,082
12-1686	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		84,822	0	756	53,631	139,209	139,209
12-1687	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		70,574	0	756	47,811	119,141	119,141
12-1688	Court Services Officer	FT	P	AA	Anchorage	500	74K	12.0		81,765	0	756	52,382	134,903	134,903
12-1689	Court Services Officer	FT	P	AA	Anchorage	500	74K	12.0		81,765	0	756	52,382	134,903	134,903
12-1690	Court Services Officer	FT	P	AA	Anchorage	500	74M / N	12.0		88,143	0	756	54,988	143,887	143,887
12-1691	Court Services Officer	FT	P	AA	Anchorage	500	74K	12.0		81,765	0	756	52,382	134,903	134,903
12-1692	Court Services Officer	FT	P	AA	Anchorage	100	74B / C	12.0		70,460	0	756	47,764	118,980	118,980
12-1694	Court Services Officer	FT	P	AA	Anchorage	500	74F / J	12.0		76,911	0	756	50,400	128,067	128,067
12-1695	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		67,975	0	756	46,749	115,480	115,480
12-1697	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		68,911	0	756	47,132	116,799	116,799
12-1713	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		73,216	0	756	48,890	122,862	122,862
12-1772	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		73,040	0	756	48,818	122,614	122,614
12-1776	Court Services Officer	FT	P	AA	Anchorage	500	74F	12.0		75,962	0	756	50,012	126,730	126,730
12-1781	Office Assistant 2	FT	A	GP	Anchorage	100	10A / B	12.0		38,064	1,340	0	34,548	73,952	10,427
12-1930	Court Services Officer	FT	P	AA	Anchorage	500	74M	12.0		88,005	0	756	54,931	143,692	143,692
12-1931	Court Services Officer	FT	P	AA	Anchorage	500	74O	12.0		94,744	0	756	57,684	153,184	153,184
12-1943	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		66,421	0	756	46,114	113,291	113,291
12-1950	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		70,574	0	756	47,811	119,141	119,141
12-1963	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		84,822	0	756	53,631	139,209	139,209
12-1964	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		84,822	0	756	53,631	139,209	139,209
12-1966	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		68,634	0	756	47,018	116,408	116,408
12-1967	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		66,421	0	756	46,114	113,291	113,291
12-1968	Court Services Officer	FT	P	AA	Anchorage	500	74C / D	12.0		68,528	0	756	46,975	116,259	116,259

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2024 Governor (19867)  
**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

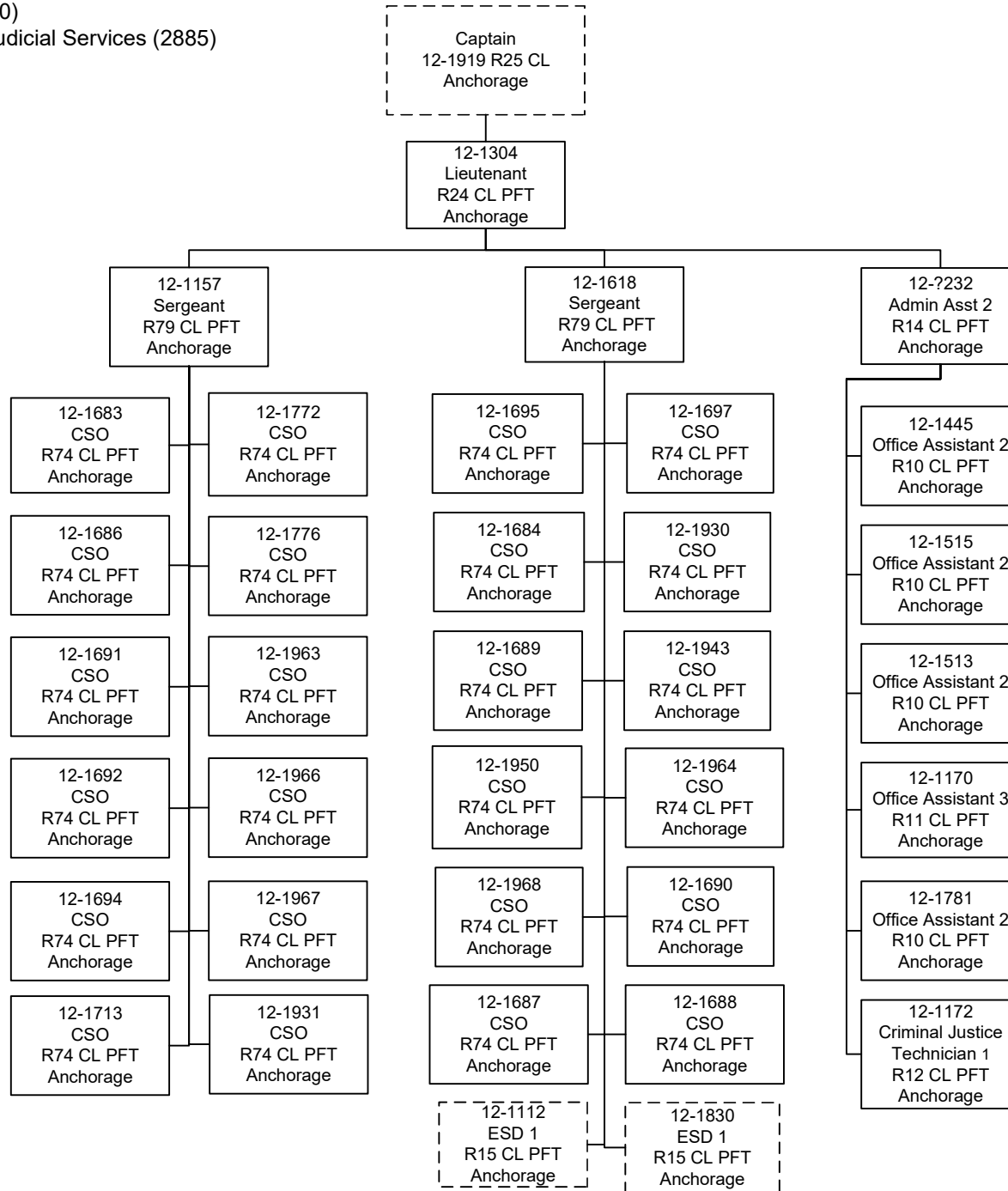
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,580,556
														<b>Total COLA:</b>	13,056
	<b>Full Time Positions:</b>	34	0	0										<b>Total Premium Pay:</b>	20,412
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,701,491
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	34	0	0											
	<b>Total Component Months:</b>	408.0													
														<b>Total Pre-Vacancy:</b>	4,315,515
														<b>Minus Vacancy Adjustment of 6.01%:</b>	(259,215)
														<b>Total Post-Vacancy:</b>	4,056,300
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	4,056,300

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	4,251,990	3,996,591	98.53%
1005 General Fund/Program Receipts	63,525	59,709	1.47%
<b>Total PCN Funding:</b>	<b>4,315,515</b>	<b>4,056,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
 RDU: Alaska State Troopers (160)  
 Component: Alaska Bureau of Judicial Services (2885)  
 FY2024 Governor's Budget  
 Position Totals: 34 PFT

CSO – Court Services Officer  
 ESD – Emergency Services Dispatcher



PCN 12-1919 budgeted under  
 AST Detachments (2325)  
 PCNs 12-1112 and 12-1830  
 budgeted under Anchorage  
 Dispatch Services (3346)