

**Repeal Permanent Fund Dividend Division - Dividend  
Application Information System Software Conversion**

**FY2024 Request:** \$0  
**Reference No:** 56757

**AP/AL:** Appropriation

**Project Type:** Information Technology /  
Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1 - 40)

**Impact House District:** Statewide (HD 1 - 40)

**Contact:** Eric DeMoulin

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-1009

**Brief Summary and Statement of Need:**

The Permanent Fund Dividend (PFD) Division has been working on implementation of an improved and secure information system solution. The contractor that has been providing the information system upgrade will be transitioning to a supporting role after all upgrades are complete and in production. Work is currently transitioning more to operating versus capital. This provides transparency to the expenses incurred within the Division. Remaining unobligated capital funds for the upgrade will be returned to the Dividend Fund pursuant to additional FY2024 operating funding for ongoing maintenance and support.

<b>Funding:</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Total</b>
1050 PFD Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:**

Sec1 Ch16 SLA2013 P76 L8 SB18 \$1,500,000

DEPARTMENT OF REVENUE. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 16, SLA 2013, page 76, lines 8 - 12 (Department of Revenue, Permanent Fund Dividend Division - dividend application information system software conversion - \$1,500,000), is repealed and remaining unobligated capital funds for the upgrade will be returned to the Permanent Fund Dividend Fund pursuant to additional fiscal year 2024 operating funding for ongoing maintenance and support.