

State of Alaska FY2024 Governor's Operating Budget

Department of Revenue AHFC Operations Component Budget Summary

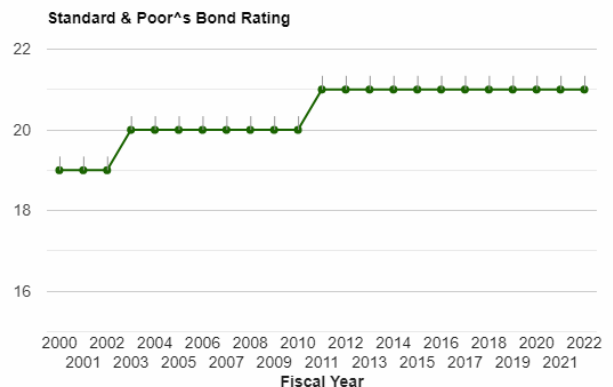
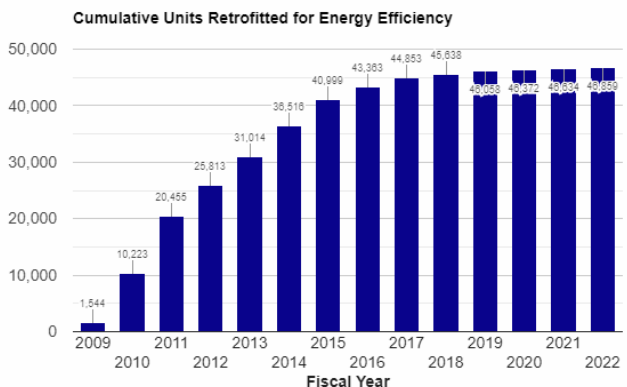
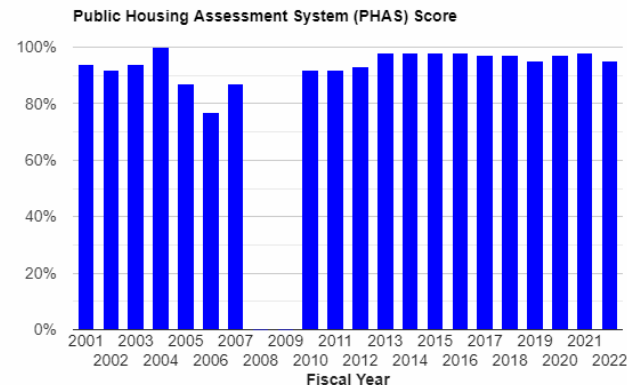
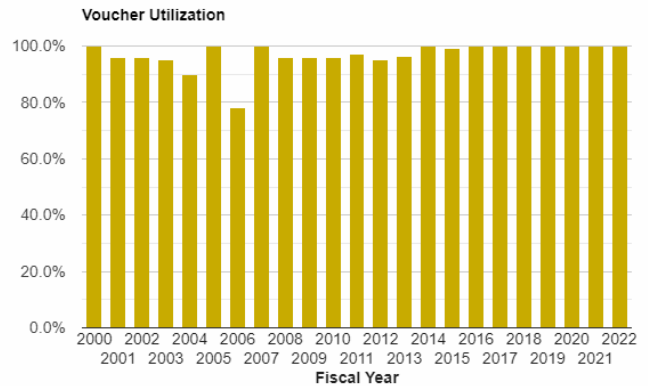
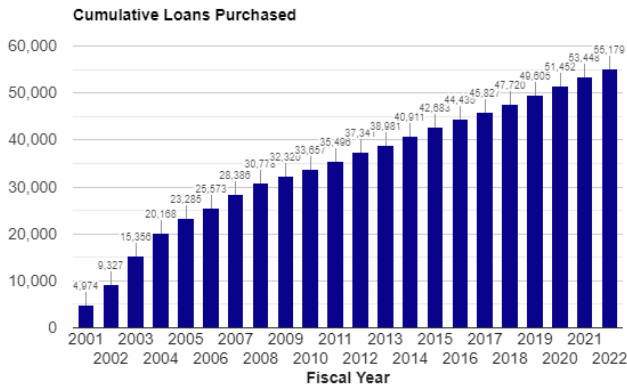
Component: AHFC Operations

Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

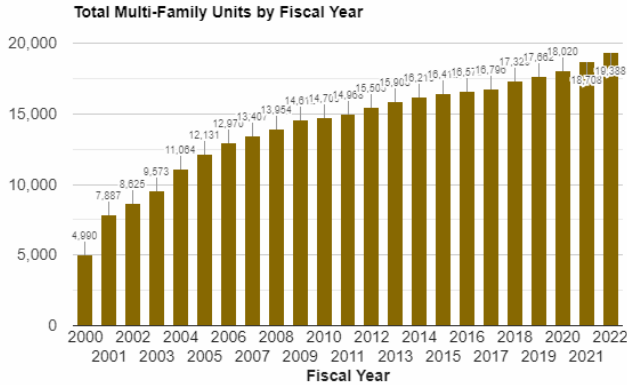
- Provide programs and service that are responsive to the diverse housing needs statewide
- Increase and sustain homeownership

- Increase special-needs housing
- Manage finances to maximize Alaska Housing Finance Corporation's (AHFC) profits

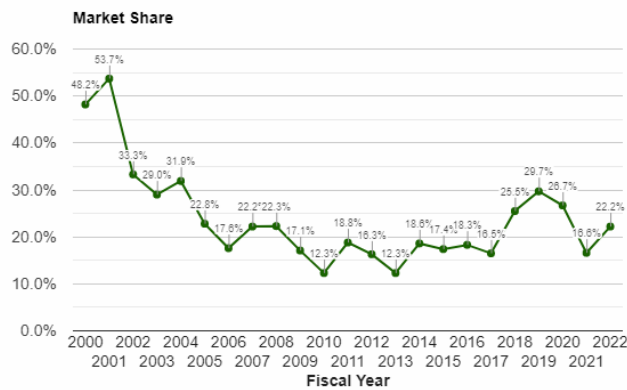
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

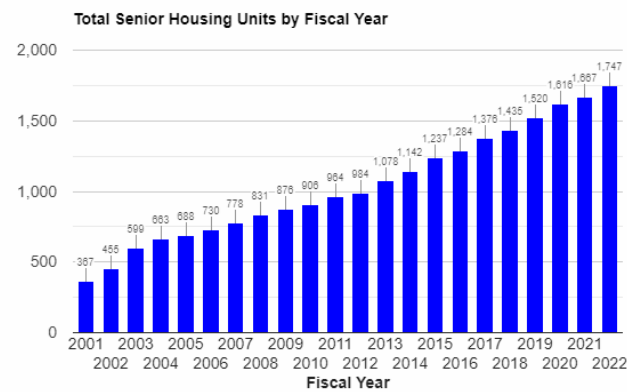
1. Provide programs and service that are responsive to the diverse housing needs statewide



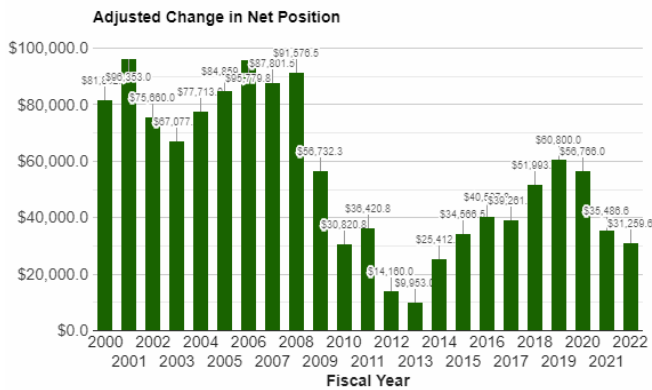
2. Increase and sustain homeownership



3. Increase special-needs housing



4. Manage finances to maximize Alaska Housing Finance Corporation's (AHFC) profits



Major Component Accomplishments in 2022

In FY22, the nation began recovery from the COVID-19 pandemic. During this transition, AHFC continued to administer the Rent Relief Program, providing critical rental and utility assistance to renter households impacted by COVID-19. As of August 2022, the program has paid almost thirty-thousand applicants for a total of approximately \$262 million. Close to 67,000 Alaskans have received assistance through the program.

AHFC also implemented the Alaska Housing Homeowner Assistance Program to reduce mortgage delinquencies, forbearances and foreclosures, as well as prevent loss of utilities or energy services for homeowners impacted financially by the COVID-19 pandemic. Alaska is one of 15 states awarded \$50 million from U.S. Treasury as part of the Housing Assistance Fund. The program assists households through: 1) Payment of up to two months of upcoming utility payments; 2) Payment of up to two mortgage payments; and 3) bringing mortgages current through payment of past due payments. As the fiscal year closed, AHFC received nearly 11,000 applications.

The Infrastructure Investment and Jobs Act became law on November 15, 2021. Under this act, funding is available for a variety of transportation infrastructure, broadband access, clean water, and electric grid renewal projects. Under the act, AHFC expects to receive \$18 million in funding for weatherization activities, \$2.0 million for energy-related education, and \$2.0 million for teacher housing. AHFC has already received federal authority for these programs, through the Alaska Legislature, and expects to award these funds in the next several years.

Other Notable FY2022 Accomplishments Include:

- Administered the renewal of the Homeless Assistance Program grants, resulting in the award of over \$6 million in state funds for 35 agencies;
- Assisted thousands of households through public housing programs
- Approved 132 condominium associations across Alaska, representing 4,793 units eligible for AHFC financing products;

- Four applicants received \$1,870,374 in program funding to construct 13 units in four rural communities through a competitive funding round of the Teacher, Health Professional, and Public Safety Housing Grant Program (THHP);
- Implemented a corporate wide multi-factor authentication solution to increase security of the corporations IT assets and data;
- Purchased 1,683 loans which provided over \$515 million for Alaskans to finance homes;
- The Weatherization program completed energy efficiency improvements on 225 homes in FY22, reducing average energy use by 29% -- according to the 2019 Weatherization Program Impacts Report conducted by the Cold Climate Housing Research Center.

Key Component Challenges

Affordable Housing Issues:

COVID-19 funding provided needed rent relief and forbearance for thousands of Alaskans over the past year. However, as the State moves out of the COVID-19 crisis, housing affordability and availability remains a critical challenge. Low inventory, increasing demand, and inflation are affecting many aspects of the housing industry. Builders are facing building supply shortages, which are driving up costs. Rising interest rates are negatively affecting residential lending activity. Homebuyers face greater challenges in finding available and affordable home. More renters are facing housing instability due to loss of wage income, rising rent and utility cost.

While rising prices and shrinking inventory have made it difficult for many households to find safe, affordable housing, the impact is even more severe for Alaska's lower income families. According to the most current report of the National Low Income Housing Coalition, 19% of Alaska's renter households are extremely low income (less than 30%). Approximately 64% of these households are paying more than half of their income on a place to live. In terms of actual housing units, this translates to a shortage of approximately 11,000 affordable rental units in the State.

Rural Housing and Rural Rental Housing Development:

While housing prices are high and rental units are scarce in the urban areas of Alaska, the situation is significantly worse in rural Alaska. Demand for housing is high, yet so is the cost of developing it. Available housing tends to be scarce, older, and in greater need of rehabilitation. Many homes in rural Alaska have higher energy costs, more overcrowding, and greater cost burden than in the urban areas of the state. A key challenge is funding programs that can develop new affordable housing while preserving and upgrading existing housing stock.

AHFC Operational Challenges

- ✓ Housing a growing number of precariously-household Alaskan families in need of financial assistance;
- ✓ Increasing loan production and AHFC mortgage portfolio through marketing and outreach;
- ✓ Leveraging available state, federal and private housing programs to produce more housing;

- ✓ Maintaining current dividend transfer plan to preserve Corporation’s equity and credit ratings;
- ✓ Managing a secure infrastructure and controlling the egress of corporate data while remaining on the technological and competitive cutting edge;
- ✓ Recruitment and retention of qualified staff in a rapidly changing and aging workforce; and,
- ✓ Sustaining current programs while addressing the increased housing needs, especially within special needs populations (homeless, HIV, mentally and physically disabled) as resources tighten and construction costs remain high for material, labor, fuel and shipping charges.

Significant Changes in Results to be Delivered in FY2024

No changes in results to be delivered.

Statutory and Regulatory Authority

State of Alaska

AS 18.55 Housing, Public Building, Urban Renewal, and Regional Housing Authorities
AS 18.56 Alaska Housing Finance Corporation

15 AAC 118 Health and Safety
15 AAC 150 Alaska Housing Finance Corporation
15 AAC 151 AHFC General Programs
15 AAC 152 AHFC Rural Housing
15 AAC 153 AHFC Public Housing
15 AAC 154 Grant Programs
15 AAC 155 AHFC Energy Efficiency Programs

19 AAC 69 Energy Efficiency
19 AAC 80 Housing Assistance Loan Fund
19 AAC 82 Home Ownership Assistance Program
19 AAC 83 State-Assisted Rental Housing Construction Program
19 AAC 85 Senior Citizens Housing Development Fund
19 AAC 88 Supplemental Housing Development Grants
19 AAC 89 Senior Housing Revolving Fund

Code of Federal Regulations

10 CFR 420 State Energy Conservation Plans
10 CFR 440 Weatherization Assistance for Low-income Persons
24 CFR 41 Policy and Procedures for the enforcement of standards and requirements for accessibility...
24 CFR 42 Uniform Relocation Assistance & Real Property Acquisition for federal & federally assisted ...
24 CFR 91 State & Local Housing Affordability Strategies
24 CFR 92 HOME Investment Partnerships Program
24 CFR 219 Flexible Subsidy Program - Capital Improvement Loans
24 CFR 574 Housing Opportunities for Persons with AIDS (HOPWA)
24 CFR 575 Emergency Shelter Grants
24 CFR 576 Emergency Shelter Grants: Steward B. McKinney Homeless Assistance Act
24 CFR 582 Shelter Plus Care Program
24 CFR 583 Supportive Housing Program
24 CFR 600 Comprehensive Planning Assistance
24 CFR 850 Housing Development Grants
24 CFR 880 Section 8 Housing Assistance Payment Program for new construction

24 CFR 882 Section 8 Housing Assistance Payment Program - existing housing
24 CFR 886 Section 8 Housing Assistance Payment Program - special allocations
24 CFR 887 Housing Voucher Program
24 CFR 889 Grant Programs - Housing & Community Dev., Low- and Moderate-income Housing...
24 CFR 901 Public Housing Management Assessment Program
24 CFR 941 Public Housing Development
24 CFR 961 Drug Abuse, Drug Traffic Control, Grants Programs - Housing & Community Dev...
24 CFR 963 Public Housing - Contracting with Resident-owned businesses
24 CFR 964 Tenant Participation & Management in Public Housing
24 CFR 965 PHA-Owned or Leased projects - Maintenance & Operation
24 CFR 968 Comprehensive Grants Program
24 CFR 970 Public Housing Program - demolition or disposition of public housing projects
24 CFR 990 Annual Contributions for Operating Subsidy
45 CFR Subtitle B Family Self-Sufficiency Program

Contact Information
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AHFC Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2023 Management Plan	FY2024 Governor		
Full-time	314	314	Annual Salaries	26,885,537
Part-time	22	22	Premium Pay	0
Nonpermanent	14	14	Annual Benefits	18,846,833
			<i>Less 1.15% Vacancy Factor</i>	<i>(526,234)</i>
			Lump Sum Premium Pay	0
			Board Honoraria	19,364
Totals	350	350	Total Personal Services	45,225,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 2	1	0	0	0	1
Accountant 3	2	0	0	0	2
Accountant 4	1	0	0	0	1
Accounting Assistant 2	2	0	0	0	2
Accounting Technician 2	4	0	0	0	4
Accounting Technician 3	1	0	0	0	1
Admin Assistant 2/Courier	1	0	0	0	1
Admin Assistant 2/Reception	1	0	0	0	1
Admin Assistant 3/Reception	1	0	0	0	1
Admin Services Technician	2	0	0	0	2
Administrative Assistant 3	2	0	0	0	2
Administrative Assistant 4	2	0	0	0	2
Administrative Coordinator	1	0	0	0	1
Asset Supervisor 1	0	0	0	6	6
Asset Supervisor 2	4	0	1	4	9
Asset Supervisor 3	0	1	0	0	1
Asset Technician	3	3	1	2	9
Audit Specialist 2	1	0	0	0	1
Audit Specialist 3	1	0	0	0	1
Budget Analyst 2	2	0	0	0	2
Budget Specialist 1	1	0	0	0	1
Budget Technician	1	0	0	0	1
Communication Spclst 2	2	0	0	0	2
Communications Manager	2	0	0	0	2
Compliance Specialist 1	1	0	0	0	1
Compliance Specialist 2	2	0	0	0	2
Computer Operations Supervisor	1	0	0	0	1
Controller	1	0	0	0	1
Coordinator, Construction	2	0	0	0	2
Coordinator, Facilities Mgmnt	1	0	0	0	1
Coordinator, Facilities Mgmt	3	0	0	0	3
Coordinator, Planner	1	0	0	0	1
Coordinator, Program Develop.	2	0	0	0	2
Coordinator, Servicing	1	0	0	0	1
Coordinator, Servicing 2	4	0	0	0	4
Coordinator, Supply-Logistics	1	0	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Custodian	5	1	1	0	7	
Database Administrator 4	1	0	0	0	1	
Dep Executive Director	1	0	0	0	1	
Desktop Administrator 2	1	0	0	0	1	
Director, Admin Services	1	0	0	0	1	
Director, Budget	1	0	0	0	1	
Director, Facilities	1	0	0	0	1	
Director, Finance	1	0	0	0	1	
Director, Gov Rel & Public Aff	1	0	0	0	1	
Director, Housing Operations	1	0	0	0	1	
Director, Human Resources	1	0	0	0	1	
Director, Information Systems	1	0	0	0	1	
Director, Internal Audit	1	0	0	0	1	
Director, Mortgage Operations	1	0	0	0	1	
Director, Planning/Prog Dev	1	0	0	0	1	
Director, Public Housing	1	0	0	0	1	
Director, Rural Housing	1	0	0	0	1	
Energy Account Specialist 1	1	0	0	0	1	
Energy Specialist 1	6	0	0	0	6	
Executive Assistant	1	0	0	0	1	
Executive Director/CEO	1	0	0	0	1	
FIC Program Supervisor	2	1	0	0	3	
Finance Officer	1	0	0	0	1	
Financial Analyst 1	1	0	0	0	1	
Financial Analyst 2	1	0	0	0	1	
Financial Technician	1	0	0	0	1	
Front Desk Coordinator	1	0	0	0	1	
Gateway Center Administrator	1	0	0	0	1	
Grant Administrator	1	0	0	0	1	
Grant Administrator 2	4	0	0	0	4	
Grant Specialist	1	0	0	0	1	
Housing Assistant 2	1	0	0	0	1	
Housing Managemnt Spec	2	0	0	0	2	
Housing Managemnt Spec 1	0	0	0	1	1	
Housing Program Spclst 1	3	1	3	2	9	
Housing Program Spclst 2	12	3	3	5	23	
Housing Program Spclst 3	0	0	0	2	2	
Housing Program Spclst 4	1	0	1	1	3	
Housing Technician	9	1	0	0	10	
Human Resources Manager 2	3	0	0	0	3	
Human Resources Specialist	2	0	0	0	2	
Laborer	11	2	2	9	24	
Lead Construction Coordinator	2	0	0	0	2	
Lead Mechanic	3	1	1	1	6	
Lending Officer 2	1	0	0	0	1	
Loan Underwriter 2	3	0	0	0	3	
Maintenance Mechanic	17	3	3	10	33	
Management Specialist 1	2	0	0	0	2	
Management Specialist 2	1	0	0	0	1	
Management Technician	1	0	0	0	1	
Manager, Admin Services	2	0	0	0	2	
Manager, Budget	1	0	0	0	1	
Manager, Energy Contract/Grant	2	0	0	0	2	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Manager, Facilities Mgmt	1	0	0	0	1	
Manager, Financial Acct	3	0	0	0	3	
Manager, Payroll	1	0	0	0	1	
Manager, PH Support Svcs	1	0	0	0	1	
Manager, Public Relations	1	0	0	0	1	
Manager, Servicing 2	1	0	0	0	1	
Manager, Support Services	1	0	0	0	1	
Manger, Accounts Payable	1	0	0	0	1	
Mortgage Assistant 2	1	0	0	0	1	
Mortgage Underwriter Superviso	1	0	0	0	1	
Mortgage-Servicing Specialist	2	0	0	0	2	
Multi-family Underwriter 2	3	0	0	0	3	
Network Administrator 3	3	0	0	0	3	
Network Administrator 4	2	0	0	0	2	
Office Facility Technician	1	0	0	0	1	
Officer, Admin Svcs	1	0	0	0	1	
Officer, Audit	1	0	0	0	1	
Officer, Compliance	1	0	0	0	1	
Officer, Gov Rel & Public Aff	1	0	0	0	1	
Officer, Housing Relations	1	0	0	0	1	
Officer, IS Development	2	0	0	0	2	
Officer, Network Support	1	0	0	0	1	
Officer, Planning Development	1	0	0	0	1	
Officer, Servicing	2	0	0	0	2	
Outreach Specialist 2	2	0	0	0	2	
Payroll Technician	2	0	0	0	2	
Personnel Specialist	1	0	0	0	1	
PH Housing Management Speciali	1	0	0	0	1	
Planner 1	3	0	0	0	3	
Planner 2	1	0	0	0	1	
Planning Assistant 2	5	0	0	0	5	
Policy and Program Manager 2	2	0	0	0	2	
Program Coordinator 1	1	0	0	0	1	
Program Dev Supervisor	1	0	0	0	1	
Program Supervisor 2	2	0	0	0	2	
Public Hsg Project Specialist	2	0	0	0	2	
Public Hsg Regional Manager 2	2	0	1	0	3	
Purchasing Specialist 3	1	0	0	0	1	
Records Center Technician	1	0	0	0	1	
Research-Rural Dev Manager 2	1	0	0	0	1	
Risk Management Spec 2	2	0	0	0	2	
Senior Finance Officer	1	0	0	0	1	
Senior HR Specialist	1	0	0	0	1	
Senior System Analyst	1	0	0	0	1	
Servicing Analyst	4	0	0	0	4	
Sourcing-Contr Compliance Tech	1	0	0	0	1	
Summer Hire	6	1	2	5	14	
Support Services Technician	1	0	0	0	1	
System Administrator	1	0	0	0	1	
System Programmer Analyst 2	1	0	0	0	1	
Technical Support Spec 1	1	0	0	0	1	
Technical Support Spec 2	1	0	0	0	1	
Webmaster, Communications	1	0	0	0	1	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Totals	265	18	19	48	350

Component Board Summary

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Housing Finance Corporation Board	4	100.00	45	0.00	19,364.40
Total					19,364.40

Component Detail All Funds
Department of Revenue

Component: AHFC Operations (110)

Non-Formula Component

RDU: Alaska Housing Finance Corporation (46)

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	38,408.8	43,071.8	43,071.8	43,071.8	45,225.5	2,153.7	5.0%
72000 Travel	146.9	547.0	547.0	547.0	547.0	0.0	0.0%
73000 Services	20,594.4	17,683.0	17,683.0	17,683.0	19,023.0	1,340.0	7.6%
74000 Commodities	1,643.2	3,723.9	3,723.9	3,723.9	3,723.9	0.0	0.0%
75000 Capital Outlay	602.1	312.1	312.1	312.1	312.1	0.0	0.0%
77000 Grants, Benefits	240,960.3	77,699.8	170,478.2	170,478.2	40,329.8	-130,148.4	-76.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	302,355.7	143,037.6	235,816.0	235,816.0	109,161.3	-126,654.7	-53.7%
Fund Sources:							
1002 Fed Rcpts (Fed)	56,685.3	64,156.7	64,156.7	64,156.7	69,292.8	5,136.1	8.0%
1007 I/A Rcpts (Other)	2,042.2	797.3	797.3	797.3	797.3	0.0	0.0%
1061 CIP Rcpts (Other)	1,693.2	2,345.3	2,345.3	2,345.3	2,462.6	117.3	5.0%
1092 MHTAAR (Other)	139.1	370.0	370.0	370.0	0.0	-370.0	-100.0%
1103 AHFC Rcpts (Other)	32,649.6	35,368.3	35,368.3	35,368.3	36,608.6	1,240.3	3.5%
1108 Stat Desig (Other)	71,518.8	40,000.0	40,000.0	40,000.0	0.0	-40,000.0	-100.0%
1265 COVID Fed (Fed)	137,627.5	0.0	92,778.4	92,778.4	0.0	-92,778.4	-100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	108,042.9	78,880.9	78,880.9	78,880.9	39,868.5	-39,012.4	-49.5%
Federal Funds	194,312.8	64,156.7	156,935.1	156,935.1	69,292.8	-87,642.3	-55.8%
Positions:							
Permanent Full Time	314	314	314	314	314	0	0.0%
Permanent Part Time	22	22	22	22	22	0	0.0%
Non Permanent	14	14	14	14	14	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY24)												
1108 Stat Desig	ConfC(L)	40,000.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.												
FY2023 Conference Committee												
1002 Fed Rcpts	ConfCom	103,037.6	43,071.8	547.0	17,683.0	3,723.9	312.1	37,699.8	0.0	314	22	14
1007 I/A Rcpts		64,156.7										
1061 CIP Rcpts		797.3										
1092 MHTAAR		2,345.3										
1103 AHFC Rcpts		370.0										
		35,368.3										
Federal Stimulus for Housing Sec14b Ch1 SSSLA2021 P112 L7 (HB69) (FY21-FY23)												
1265 COVID Fed	CarryFwd	81,100.7	0.0	0.0	0.0	0.0	0.0	81,100.7	0.0	0	0	0
The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.												
COVID-19 Federal Housing and Homeless Stimulus Sec53g Ch1 SSSLA2021 P137 L24 (HB69) (FY22-FY23)												
1265 COVID Fed	CarryFwd	11,677.7	0.0	0.0	0.0	0.0	0.0	11,677.7	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2021, of federal receipts received for support of housing, rental, utilities, and homeless programs provided under the Consolidated Appropriations Act, 2021, approved by the Legislative Budget and Audit Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the Alaska Housing Finance Corporation for support of housing and homeless programs for the fiscal years ending June 30, 2022, and June 30, 2023.												
Subtotal		235,816.0	43,071.8	547.0	17,683.0	3,723.9	312.1	170,478.2	0.0	314	22	14
***** Changes From FY2023 Management Plan To FY2024 Governor *****												
Reverse COVID-19 Federal Housing and Homeless Stimulus Sec53g Ch1 SSSLA2021 P137 L24 (HB69) (FY22-FY23)												
1265 COVID Fed	OTI	-11,677.7	0.0	0.0	0.0	0.0	0.0	-11,677.7	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2021, of federal receipts received for support of housing, rental, utilities, and homeless programs provided												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
under the Consolidated Appropriations Act, 2021, approved by the Legislative Budget and Audit Committee as RPL 04-2021-1066, estimated to be \$164,568,100, is reappropriated to the Alaska Housing Finance Corporation for support of housing and homeless programs for the fiscal years ending June 30, 2022, and June 30, 2023.												
Reverse Designated Program Receipts for Housing (FY23-FY24)												
1108 Stat Desig	OTI	-40,000.0	0.0	0.0	0.0	0.0	0.0	-40,000.0	0.0	0	0	0
Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000.0, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30, 2023, and June 30, 2024.												
Reverse MH Trust: Department of Corrections Discharge Incentive Grants												
1092 MHTAAR	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
This project is a strategy in the Trust's disability justice focus area and the disability justice workgroup. It is consistent with the housing workgroup's focus on 'community re-entry' by targeting beneficiaries exiting Department of Corrections settings who are challenging to serve due to issues related to mental illness and other conditions that require extended supervision and support services to avoid repeat incarceration and public safety concerns.												
The purpose of the program is to provide immediately needed housing and support services necessary to facilitate the successful transition of clients from incarceration to community care. By facilitating this successful transition, clients are more likely to gain the tools needed to become more self-sufficient and less likely to engage in criminal activity thus protecting the public and keeping Alaskans safe.												
Reverse MH Trust: Rural Housing Coordinator - New Region												
1092 MHTAAR	OTI	-135.0	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
This project funds a Rural Housing Coordinator to support State operating infrastructure in a region that does not yet have this position. The Rural Housing Coordinator will engage community partners, and document best practices and lessons learned from various efforts. These efforts include building local capacity, a coalition to address homelessness, strategize on addressing overcrowding and substandard housing, and increase affordable housing. The coordinator works with the Alaska Housing Finance Corporation and Association of Alaska Housing Authorities staff to maximize local, state, and federal funding opportunities and to ensure effective use of available resources.												
Reverse MH Trust: Rural Housing Coordinator - Northwest Arctic Borough												
1092 MHTAAR	OTI	-135.0	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
This project funds a Rural Housing Coordinator to support State operating infrastructure in the Northwest Arctic Borough. The Rural Housing Coordinator will engage community partners, document best practices and lessons learned with various efforts. These efforts include building local capacity, a coalition to address homelessness, strategize on addressing overcrowding and substandard housing, and increase affordable housing. The coordinator works with the Alaska Housing Finance Corporation and Association of Alaska Housing Authorities staff to maximize local, state, and federal funding opportunities and to ensure												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
effective use of available dollars.												
Reverse Federal Stimulus for Housing Sec14b Ch1 SSSLA2021 P112 L7 (HB69) (FY21-FY23)												
1265 COVID Fed	OTI	-81,100.7	0.0	0.0	0.0	0.0	0.0	-81,100.7	0.0	0	0	0
The amount of federal receipts received for the support of rental relief, homeless programs, or other housing programs provided under federal stimulus legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing Finance Corporation for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.												
Housing Choice Voucher Program - Fairshare and Affordability Initiative												
1002 Fed Rcpts	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Alaska Housing Finance Corporation (AHFC) is requesting an additional \$3,000.0 in federal receipt authority for the AHFC administered Housing and Urban Development (HUD) Section 8 Housing Choice Voucher Program. The funds are necessary to fund an additional 25 additional housing choice vouchers under the "Fair-Share" program and to help Housing Choice Voucher program participants locate affordable housing units through HUD approved-initiatives. These initiatives may include security deposit assistance, supplemental rental assistance, or property owner incentives.												
Multifamily Affordable Section 8 New and Conventional Low Rent Housing Program Contractual Obligation Increases												
1002 Fed Rcpts	Inc	1,340.0	0.0	0.0	1,340.0	0.0	0.0	0.0	0.0	0	0	0
Additional federal receipt authority is necessary in FY2024 to fund ongoing, increasing, multi-year contractual obligations in Alaska Housing Finance Corporation (AHFC)'s Housing and Urban Development (HUD)-funded Section 8 New Multifamily, and Conventional Low Rent Program. AHFC anticipates a \$1,340,000 annual increase in utility cost, property tax, and maintenance contracts												
HB 226 5% Cost of Living Allowance Adjustment												
1002 Fed Rcpts	Inc	796.1	2,153.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		117.3										
1103 AHFC Rcpts		1,240.3										
The Legislature enacted House Bill 226 in the 32nd legislative session. It provides a five percent increase for all exempt and partially exempt staff in all three branches of State government. This increase includes the Alaska House Finance Corporation (AHFC). The requested increment funds the five percent Cost of Living Allowance (COLA) adjustment for FY2024.												
Designated Program Receipts for Housing (FY23-FY24)												
	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Designated program receipts under AS 37.05.146(b)(3) received by the Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and energy programs on behalf of a municipality, tribal housing authority, or other third party are appropriated to the Alaska Housing Finance Corporation

Change Record Detail - Multiple Scenarios with Descriptions
Department of Revenue

Component: AHFC Operations (110)

RDU: Alaska Housing Finance Corporation (46)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
for the fiscal year ending June 30, 2024.												
	Totals	109,161.3	45,225.5	547.0	19,023.0	3,723.9	312.1	40,329.8	0.0	314	22	14

Line Item Detail (1676)
Department of Revenue
Travel

Component: AHFC Operations (110)

Line Number	Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000	Travel			146.9	547.0	547.0
Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 Travel Detail Totals				146.9	547.0	547.0
2000	In-State Employee Travel	Rev - AHFC Operations (110)	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	114.6	405.8	405.8
2002	Out of State Employee Travel	Rev - AHFC Operations (110)	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	32.3	141.2	141.2

Line Item Detail (1676)
Department of Revenue
Services

Component: AHFC Operations (110)

Line Number	Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services			20,594.4	17,683.0	19,023.0
Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services Detail Totals				20,594.4	17,683.0	19,023.0
3004	Telecommunications	Rev - AHFC Operations (110)	Local, long distance, cellular, television, data/network telecommunications equipment charges	465.9	614.2	614.2
3006	Delivery Services	Rev - AHFC Operations (110)	Freight, courier services, and postage	28.8	31.8	31.8
3007	Advertising and Promotions	Rev - AHFC Operations (110)	Legal notices for regulations and public hearings	473.4	465.1	465.1
3008	Utilities	Rev - AHFC Operations (110)	Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and	4,819.2	5,000.0	5,000.0

Line Item Detail (1676)
Department of Revenue
Services

Component: AHFC Operations (110)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
3000 Services Detail Totals			20,594.4	17,683.0	19,023.0	
		sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant				
3009	Structure/Infrastructure/Land	Rev - AHFC Operations (110)	Infrastructure maintenance and repairs, rentals, and leases	3,905.3	4,000.0	4,000.0
3010	Equipment/Machinery	Rev - AHFC Operations (110)	Office furniture and equipment repairs, maintenance, rentals and leases	1,616.2	2,797.6	2,797.6
3011	Other Services	Rev - AHFC Operations (110)	Professional management and consulting services; printing and copying services	8,718.3	3,000.0	4,340.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	0.0	743.1	743.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	0.0	981.0	981.0
3024	Inter-Agency Legal	Rev - AHFC Operations (110)	Legal services provided by the Department of Law	567.3	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	0.0	6.0	6.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	0.0	3.3	3.3
3038	Inter-Agency Management/Consulting	Rev - AHFC Operations (110)	Contractual services provided to AGDC, AIDEA, DHSS	0.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Rev - Commissioner's Office (123)	Support services provided by the Commissioner's Office	0.0	40.9	40.9

Line Item Detail (1676)
Department of Revenue
Commodities

Component: AHFC Operations (110)

Line Number	Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Commodities			1,643.2	3,723.9	3,723.9
Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals				1,643.2	3,723.9	3,723.9
4000	Business	Rev - AHFC Operations (110)	Business supplies including book and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	708.2	788.1	788.1
4005	Building Materials	Rev - AHFC Operations (110)	Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide. Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary	935.0	2,400.0	2,400.0

Line Item Detail (1676)
Department of Revenue
Commodities

Component: AHFC Operations (110)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000 Commodities Detail Totals			1,643.2	3,723.9	3,723.9
		repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide. Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide.			
4013	Lube Oils/Grease/Solvents	Rev - AHFC Operations (110)	0.0	535.8	535.8
		Vehicle maintenance cost for AHFC central office and public housing programs			

Line Item Detail (1676)
Department of Revenue
Capital Outlay

Component: AHFC Operations (110)

Line Number	Line Name		FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000	Capital Outlay		602.1	312.1	312.1
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5000 Capital Outlay Detail Totals			602.1	312.1	312.1
5001	Land	Rev - AHFC Operations (110)	602.1	0.0	0.0
5004	Equipment	Rev - AHFC Operations (110)	0.0	312.1	312.1
		IT Equipment > \$5,000: servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture > \$5,000			
5007	Depreciation Expense	Rev - AHFC Operations (110)	0.0	0.0	0.0
		Depreciation expense of AHFC-owned assets			

Line Item Detail (1676)
Department of Revenue
Grants, Benefits

Component: AHFC Operations (110)

Line Number	Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			240,960.3	170,478.2	40,329.8
Object Class		Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	240,960.3	170,478.2	40,329.8
7001	Grants	Rev - AHFC Operations (110)	Grants provided to MHTAAR beneficiaries using MHTAAR funding	240,960.3	370.0	370.0
			Grants provided to MHTAAR beneficiaries using MHTAAR funding			
			Grants provided to MHTAAR beneficiaries using MHTAAR funding			
7003	Sub-Recipient Pass-Through Grants	Rev - AHFC Operations (110)	Energy related grants whose activities include conservation, education and technical assistance and Low Income Housing Energy Assistance Program (LIHEAP).	0.0	170,108.2	39,959.8

Revenue Detail (1681)
Department of Revenue

Component: AHFC Operations (110)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			56,685.3	64,156.7	69,292.8
5002 Federal General Government - Miscellaneous Grants	Rev - AHFC Operations (110)	Authority for Department of Housing and Urban Development funds	56,685.3	64,156.7	69,292.8
5007 I/A Rcpts (1007 I/A Rcpts)			2,042.2	797.3	797.3
5301 Inter-Agency Receipts	H&SS - Department-wide	Authority for Low Income Weatherization Assistance funds	0.0	797.3	797.3
5301 Inter-Agency Receipts	Rev - AHFC Operations (110)		2,042.2	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			1,693.2	2,345.3	2,462.6
5351 Capital Improvement Project Inter-Agency	Rev - AHFC Operations (110)	Authority for labor costs of anticipated capital funding	1,693.2	2,345.3	2,462.6
5103 AHFC Rcpts (1103 AHFC Rcpts)			32,649.6	35,368.3	36,608.6
5416 Alaska Housing Finance Corporation Receipts	Rev - AHFC Operations (110)		32,649.6	35,368.3	36,608.6
5108 Stat Desig (1108 Stat Desig)			71,518.8	40,000.0	0.0
5206 Statutory Designated Program Receipts - Contracts	Rev - AHFC Operations (110)		71,518.8	40,000.0	0.0
5265 COVID Fed (1265 COVID Fed)			137,627.5	92,778.4	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants	Rev - AHFC Operations (110)		137,627.5	92,778.4	0.0
6092 MHTAAR (1092 MHTAAR)			139.1	370.0	0.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous	Rev - AHFC Operations (110)		139.1	370.0	0.0

Inter-Agency Services (1682)
Department of Revenue

Component: AHFC Operations (110)

	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
Component Totals	263,946.9	192,744.2	63,935.8
With Department of Revenue	263,946.9	191,014.1	62,205.7
With Department of Transportation/Public Facilities	0.0	743.1	743.1
With Department of Law	0.0	981.0	981.0
With Department of Administration	0.0	6.0	6.0

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
2000 In-State Employee Travel	Rev - AHFC Operations (110)	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	114.6	405.8	405.8
2002 Out of State Employee Travel	Rev - AHFC Operations (110)	Airfare, lodging, surface transportation, reimbursable travel costs, meals and incidentals	32.3	141.2	141.2
3004 Telecommunications	Rev - AHFC Operations (110)	Local, long distance, cellular, television, data/network telecommunications equipment charges	465.9	614.2	614.2
3006 Delivery Services	Rev - AHFC Operations (110)	Freight, courier services, and postage	28.8	31.8	31.8
3007 Advertising and Promotions	Rev - AHFC Operations (110)	Legal notices for regulations and public hearings	473.4	465.1	465.1
3008 Utilities	Rev - AHFC Operations (110)	Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and	4,819.2	5,000.0	5,000.0

Inter-Agency Services (1682)
Department of Revenue

Component: AHFC Operations (110)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor	
		garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant Public Housing utility service for all PHD owned properties throughout the state. Utilities include water and sewer, electricity, gas or oil, and garbage collection for PHD properties. It does not include the payment paid directly to utility companies by the tenant				
3009	Structure/Infrastructure/Land	Rev - AHFC Operations (110)	Infrastructure maintenance and repairs, rentals, and leases	3,905.3	4,000.0	4,000.0
3010	Equipment/Machinery	Rev - AHFC Operations (110)	Office furniture and equipment repairs, maintenance, rentals and leases	1,616.2	2,797.6	2,797.6
3011	Other Services	Rev - AHFC Operations (110)	Professional management and consulting services; printing and copying services	8,718.3	3,000.0	4,340.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Cost of space in state-owned facilities and private leases	0.0	743.1	743.1
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law	0.0	981.0	981.0
3024	Inter-Agency Legal	Rev - AHFC Operations (110)	Legal services provided by the Department of Law	567.3	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance	0.0	6.0	6.0
3038	Inter-Agency Management/Consulting	Rev - Administrative Services (125)	Support services provided by the Administrative Services Division, including IT, fiscal, budget, contract management, procurement, and legislative support	0.0	3.3	3.3
3038	Inter-Agency	Rev - Commissioner's Office (123)	Support services provided by the	0.0	40.9	40.9

Inter-Agency Services (1682)
Department of Revenue

Component: AHFC Operations (110)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
4000	Management/Consulting Business	Rev - AHFC Operations (110) Commissioner's Office Business supplies including book and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information	708.2	788.1	788.1
4005	Building Materials	Rev - AHFC Operations (110) Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide. Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide. Automotive supplies for the Operations & Rural Divisions. The Maintenance Department is responsible for the daily upkeep and maintenance of the Public Housing	935.0	2,400.0	2,400.0

Inter-Agency Services (1682)
Department of Revenue

Component: AHFC Operations (110)

Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		Division's office space and over more than 1,700 rental housing units in 14 locations throughout the State of Alaska. This account provides the materials and supplies for ordinary repairs and maintenance of AHFC owned properties, buildings, and vehicles statewide.			
4013	Lube Oils/Grease/Solvents	Rev - AHFC Operations (110)	0.0	535.8	535.8
5001	Land	Rev - AHFC Operations (110)	602.1	0.0	0.0
5004	Equipment	Rev - AHFC Operations (110)	0.0	312.1	312.1
		IT Equipment > \$5,000: servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture > \$5,000			
7001	Grants	Rev - AHFC Operations (110)	240,960.3	370.0	370.0
		Grants provided to MHTAAR beneficiaries using MHTAAR funding Grants provided to MHTAAR beneficiaries using MHTAAR funding Grants provided to MHTAAR beneficiaries using MHTAAR funding			
7003	Sub-Recipient Pass-Through Grants	Rev - AHFC Operations (110)	0.0	170,108.2	39,959.8
		Energy related grants whose activities include conservation, education and technical assistance and Low Income Housing Energy Assistance Program (LIHEAP).			

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-021X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14D / E	12.0		53,742	0	0	47,536	101,278	0
04-024X	Manager, Financial Acct	FT	5	--	Anchorage	-A	22H / I	12.0		105,074	0	0	66,447	171,521	0
04-025X	Loan Underwriter 2	FT	5	--	Anchorage	-A	18J / K	12.0		87,801	0	0	60,083	147,884	0
04-026X	Planning Assistant 2	FT	5	--	Anchorage	-A	16D / E	12.0		61,287	0	0	50,316	111,603	0
04-027X	Planner 1	FT	5	--	Anchorage	-A	20I / J	12.0		95,877	0	0	63,058	158,935	0
04-028X	Energy Specialist 1	FT	5	--	Anchorage	-A	18J / K	12.0		88,577	0	0	60,369	148,946	0
04-029X	Communication Spclst 2	FT	5	--	Anchorage	-A	17C / D	12.0		63,154	0	0	51,003	114,157	0
04-030X	Planner 1	FT	5	--	Anchorage	-A	20I / J	12.0		94,667	0	0	62,613	157,280	0
04-031X	Director, Finance	FT	5	--	Anchorage	99	0 /	12.0		217,180	0	0	104,254	321,434	0
04-032X	Network Administrator 3	FT	5	--	Anchorage	-A	20K / L	12.0		103,721	0	0	65,948	169,669	0
04-033X	Database Administrator 4	FT	5	--	Anchorage	-A	21T	12.0		131,216	0	0	76,077	207,293	0
04-034X	Housing Assistant 2	FT	5	--	Anchorage	-A	10M	12.0		54,146	0	0	47,685	101,831	0
04-036X	Housing Technician	PT	5	--	Anchorage	-A	13L	9.0		48,742	0	0	28,358	77,100	0
04-037X	Mortgage-Servicing Specialist	FT	5	--	Anchorage	-A	16G / H	12.0		68,734	0	0	53,059	121,793	0
04-038X	Financial Technician	FT	5	--	Anchorage	-A	16P / O	12.0		85,173	0	0	59,115	144,288	0
04-039X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17B / C	12.0		61,634	0	0	50,443	112,077	0
04-040X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		45,562	0	0	44,522	90,084	0
04-041X	Controllor	FT	5	--	Anchorage	99	0 /	12.0		128,520	0	0	75,084	203,604	0
04-042X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20C / D	12.0		78,753	0	0	56,750	135,503	0
04-043X	Mortgage-Servicing Specialist	FT	5	--	Anchorage	-A	16D / E	12.0		61,743	0	0	50,484	112,227	0
04-044X	Housing Program Spclst 2	FT	5	--	Wasilla	-A	14B / C	12.0		49,472	0	0	45,963	95,435	0
04-045X	Coordinator, Servicing 2	FT	5	--	Anchorage	-A	18V / V	12.0		111,821	0	0	68,932	180,753	0
04-047X	Housing Technician	FT	5	--	Fairbanks	-O	13B / C	12.0		48,384	0	0	45,562	93,946	0
04-048X	Financial Analyst 2	FT	5	--	Anchorage	-A	20B	12.0		73,817	0	0	54,932	128,749	0
04-049X	Program Dev Supervisor	FT	5	--	Anchorage	-A	20B	12.0		73,817	0	0	54,932	128,749	0
04-050X	Housing Program Spclst 1	FT	5	--	Juneau	-M	12T / U	12.0		75,393	0	0	55,512	130,905	0
04-051X	Accountant 3	FT	5	--	Anchorage	-A	19D / E	12.0		75,959	0	0	55,721	131,680	0
04-052X	Accounting Technician 2	FT	5	--	Anchorage	-A	14B / C	12.0		50,272	0	0	46,258	96,530	0
04-053X	Energy Specialist 1	FT	5	--	Anchorage	-A	18C / D	12.0		68,491	0	0	52,969	121,460	0
04-054X	Desktop Administrator 2	FT	5	--	Anchorage	-A	17B / C	12.0		61,871	0	0	50,531	112,402	0
04-055X	Coordinator, Servicing 2	FT	5	--	Anchorage	-A	18B	12.0		64,384	0	0	51,456	115,840	0
04-056X	Admin Assistant 3/Reception	PT	5	--	Anchorage	-A	12B	9.6		34,077	0	0	23,649	57,726	0
04-057X	Director, Admin Services	FT	5	--	Anchorage	99	0 /	12.0		192,329	0	0	96,622	288,951	0
04-058X	Public Hsg Project Specialist	FT	5	--	Anchorage	-A	20K / L	12.0		104,357	0	0	66,183	170,540	0
04-059X	Laborer	FT	5	-2	Anchorage	-A	0B / C	12.0		45,990	0	0	44,680	90,670	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-060X	Admin Services Technician	PT	5	--	Anchorage	-A	14T / U	9.6		66,083	0	0	35,440	101,523	0
04-061X	Housing Program Splclst 2	FT	5	--	Anchorage	-A	14B / C	12.0		49,130	0	0	45,837	94,967	0
04-062X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,492	0	0	48,549	105,041	0
04-063X	Coordinator, Program Develop.	FT	5	--	Anchorage	-A	20L / M	12.0		106,294	0	0	66,896	173,190	0
04-064X	Servicing Analyst	FT	5	--	Anchorage	-A	18G / H	12.0		77,347	0	0	56,232	133,579	0
04-065X	Audit Specialist 2	FT	5	--	Anchorage	-A	19B / C	12.0		70,251	0	0	53,618	123,869	0
04-066X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,492	0	0	48,549	105,041	0
04-067X	Director, Information Systems	FT	5	--	Anchorage	99	0 /	12.0		194,950	0	0	97,427	292,377	0
04-068X	Communications Manager	FT	5	--	Anchorage	-A	20D / E	12.0		79,905	0	0	57,174	137,079	0
04-069X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,492	0	0	48,549	105,041	0
04-070X	Housing Program Splclst 2	FT	5	--	Anchorage	-A	14H / I	12.0		60,452	0	0	50,008	110,460	0
04-071X	Laborer	PT	5	-2	Anchorage	-A	0B	9.0		33,580	0	0	22,772	56,352	0
04-072X	System Administrator	FT	5	--	Anchorage	-A	22U	12.0		143,344	0	0	80,545	223,889	0
04-074X	Director, Gov Rel & Public Aff	FT	5	--	Anchorage	99	0 /	12.0		183,705	0	0	93,973	277,678	0
04-075X	Compliance Specialist 2	FT	5	--	Anchorage	-A	18C / D	12.0		67,480	0	0	52,597	120,077	0
04-076X	Accountant 3	FT	5	--	Anchorage	-A	19F / G	12.0		79,017	0	0	56,847	135,864	0
04-077X	Network Administrator 3	FT	5	--	Anchorage	-A	20I / J	12.0		96,350	0	0	63,233	159,583	0
04-079X	Admin Services Technician	FT	5	--	Anchorage	-A	14D / E	12.0		52,619	0	0	47,122	99,741	0
04-080X	Manager, Financial Acct	FT	5	--	Anchorage	-A	22F / G	12.0		99,838	0	0	64,518	164,356	0
04-081X	Human Resources Specialist	FT	5	--	Anchorage	-A	18N / O	12.0		96,672	0	0	63,351	160,023	0
04-082X	Planner 2	FT	5	--	Anchorage	-A	22E / F	12.0		95,078	0	0	62,764	157,842	0
04-083X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0C / D	12.0		57,338	0	0	48,861	106,199	0
04-085X	Housing Program Splclst 2	FT	5	--	Juneau	-M	14E / F	12.0		58,630	0	0	49,337	107,967	0
04-086X	Laborer	PT	5	-2	Sitka	-M	0A / A	9.0		33,955	0	0	22,911	56,866	0
04-087X	Laborer	PT	5	-2	Wasilla	-A	0A / A	8.0		28,754	0	0	19,839	48,593	0
04-088X	Laborer	PT	5	-2	Wrangell	-A	0A / A	9.0		32,348	0	0	22,319	54,667	0
04-089X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,860	14,099	0
04-090X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,860	14,099	0
04-091X	Summer Hire	NP	N	--	Nome	99	0	3.0		8,360	0	0	8,175	16,535	0
04-092X	Financial Analyst 1	FT	5	--	Anchorage	-A	18B / C	12.0		65,863	0	0	52,001	117,864	0
04-093X	Summer Hire	NP	N	--	Sitka	99	0	3.0		6,239	0	0	7,860	14,099	0
04-095X	Summer Hire	NP	N	--	Juneau	99	0	3.0		6,239	0	0	7,860	14,099	0
04-096X	Servicing Analyst	FT	5	--	Anchorage	-A	18H / I	12.0		80,741	0	0	57,482	138,223	0
04-098X	Risk Management Spec 2	FT	5	--	Anchorage	-A	17F / G	12.0		70,325	0	0	53,645	123,970	0
04-102X	Coordinator, Servicing 2	FT	5	--	Anchorage	-A	18O / P	12.0		98,596	0	0	64,060	162,656	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-107X	Director, Human Resources	FT	5	--	Anchorage	99	0 /	12.0		174,350	0	0	91,101	265,451	0
04-108X	Human Resources Manager 2	FT	5	--	Anchorage	-A	22Q	12.0		132,427	0	0	76,524	208,951	0
04-109X	Executive Assistant	FT	5	--	Anchorage	-A	17H / I	12.0		76,465	0	0	55,907	132,372	0
04-110X	Officer, Servicing	FT	5	--	Anchorage	-A	23I / J	12.0		115,922	0	0	70,443	186,365	0
04-111X	Officer, Admin Svcs	FT	5	--	Anchorage	-A	22N / O	12.0		126,416	0	0	74,309	200,725	0
04-112X	Records Center Technician	FT	5	--	Anchorage	-A	14V / V	12.0		84,775	0	0	58,969	143,744	0
04-113X	Planning Assistant 2	FT	5	--	Anchorage	-A	16C / D	12.0		59,438	0	0	49,634	109,072	0
04-114X	Administrative Assistant 4	FT	5	--	Anchorage	-A	14G / H	12.0		59,844	0	0	49,784	109,628	0
04-115X	Officer, Servicing	FT	5	--	Anchorage	-A	23B	12.0		90,132	0	0	60,942	151,074	0
04-118X	Multi-family Underwriter 2	FT	5	--	Anchorage	-A	18B / C	12.0		66,048	0	0	52,069	118,117	0
04-119X	Accountant 4	FT	5	--	Anchorage	-A	20G / H	12.0		89,974	0	0	60,884	150,858	0
04-120X	Accounting Technician 3	FT	5	--	Anchorage	-A	16E / F	12.0		63,393	0	0	51,091	114,484	0
04-122X	Officer, Gov Rel & Public Aff	FT	5	--	Anchorage	99	0	12.0		171,273	0	0	90,156	261,429	0
04-123X	Administrative Assistant 4	FT	5	--	Anchorage	-A	14V / V	12.0		84,775	0	0	58,969	143,744	0
04-128X	Admin Assistant 2/Courier	FT	5	--	Anchorage	-A	10T / U	12.0		62,985	0	0	50,941	113,926	0
04-130X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14B / C	12.0		51,662	0	0	46,770	98,432	0
04-133X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,679	0	0	44,934	91,613	0
04-136X	Servicing Analyst	FT	5	--	Anchorage	-A	18G / H	12.0		77,988	0	0	56,468	134,456	0
04-137X	Administrative Assistant 3	FT	5	--	Anchorage	-A	12D / E	12.0		46,653	0	0	44,924	91,577	0
04-140X	Director, Planning/Prog Dev	FT	5	--	Anchorage	99	0 /	12.0		171,273	0	0	90,156	261,429	0
04-143X	Technical Support Spec 2	FT	5	--	Anchorage	-A	17O / P	12.0		92,563	0	0	61,838	154,401	0
04-144X	Manager, Financial Acct	FT	5	--	Anchorage	-A	22E / F	12.0		94,676	0	0	62,616	157,292	0
04-145X	Senior Finance Officer	FT	5	--	Anchorage	-A	24S	12.0		157,823	0	0	85,879	243,702	0
04-146X	Payroll Technician	FT	5	--	Anchorage	-A	16P	12.0		86,574	0	0	59,631	146,205	0
04-147X	Network Administrator 4	FT	5	--	Anchorage	-A	21B / C	12.0		80,747	0	0	57,485	138,232	0
04-148X	Senior System Analyst	FT	5	--	Anchorage	-A	22V / V	12.0		146,211	0	0	81,602	227,813	0
04-149X	Network Administrator 3	FT	5	--	Anchorage	-A	20H / I	12.0		92,861	0	0	61,947	154,808	0
04-151X	Network Administrator 4	FT	5	--	Anchorage	-A	21B	12.0		78,943	0	0	56,820	135,763	0
04-152X	Officer, Network Support	FT	5	--	Anchorage	-A	22K / L	12.0		119,680	0	0	71,828	191,508	0
04-153X	Computer Operations Supervisor	FT	5	--	Anchorage	-A	18D / E	12.0		69,580	0	0	53,371	122,951	0
04-154X	Dep Executive Director	FT	5	--	Anchorage	99	0 /	12.0		144,451	0	0	80,953	225,404	0
04-155X	Officer, IS Development	FT	5	--	Anchorage	-A	24E / F	12.0		109,608	0	0	68,117	177,725	0
04-156X	Director, Internal Audit	FT	5	--	Anchorage	99	0 /	12.0		202,826	0	0	99,846	302,672	0
04-166X	Executive Director/CEO	FT	5	--	Anchorage	99	0 /	12.0		325,916	0	0	137,646	463,562	0
04-167X	Manager, Public Relations	FT	5	--	Anchorage	-A	20B / C	12.0		75,523	0	0	55,560	131,083	0
04-168X	Planning Assistant 2	FT	5	--	Anchorage	-A	16C / D	12.0		59,678	0	0	49,723	109,401	0
04-169X	Director, Mortgage	FT	5	--	Anchorage	99	0 /	12.0		219,373	0	0	104,927	324,300	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Operations														
04-175X	Multi-family Underwriter 2	FT	5	--	Anchorage	-A	18J / K	12.0		87,426	0	0	59,945	147,371	0
04-176X	Manager, Admin Services	FT	5	--	Anchorage	-A	20B / C	12.0		75,523	0	0	55,560	131,083	0
04-178X	Audit Specialist 3	FT	5	--	Anchorage	-A	20K / L	12.0		103,053	0	0	65,702	168,755	0
04-179X	Manager, Servicing 2	FT	5	--	Anchorage	-A	22H	12.0		103,899	0	0	66,014	169,913	0
04-180X	System Programmer Analyst 2	FT	5	--	Anchorage	-A	18E / F	12.0		72,807	0	0	54,560	127,367	0
04-183X	Coordinator, Supply-Logistics	FT	5	--	Anchorage	-A	18O / P	12.0		98,693	0	0	64,096	162,789	0
04-184X	Director, Rural Housing	FT	5	--	Anchorage	99	0 /	12.0		137,088	0	0	78,241	215,329	0
04-186X	Outreach Specialist 2	FT	5	--	Anchorage	-A	20P	12.0		113,380	0	0	69,507	182,887	0
04-187X	Compliance Specialist 1	FT	5	--	Anchorage	-A	17B / C	12.0		61,616	0	0	50,437	112,053	0
04-188X	Lending Officer 2	FT	5	--	Anchorage	-A	23M / N	12.0		132,912	0	0	76,702	209,614	0
04-189X	Director, Facilities	FT	5	--	Anchorage	-A	0F	12.0		147,448	0	0	82,057	229,505	0
04-190X	Risk Management Spec 2	FT	5	--	Anchorage	-A	17C / D	12.0		62,640	0	0	50,814	113,454	0
04-194X	Officer, IS Development	FT	5	--	Anchorage	-A	24L / M	12.0		140,383	0	0	79,455	219,838	0
04-195X	Grant Administrator	FT	5	--	Anchorage	-A	16D / E	12.0		60,011	0	0	49,845	109,856	0
04-197X	Loan Underwriter 2	FT	5	--	Anchorage	-A	18J / K	12.0		88,283	0	0	60,261	148,544	0
04-198X	Multi-family Underwriter 2	FT	5	--	Anchorage	-A	18K / L	12.0		89,868	0	0	60,845	150,713	0
04-199X	Research-Rural Dev Manager 2	FT	5	--	Anchorage	-A	21B	12.0		78,943	0	0	56,820	135,763	0
04-202X	Loan Underwriter 2	FT	5	--	Anchorage	-A	18O / P	12.0		97,817	0	0	63,773	161,590	0
04-206X	Officer, Housing Relations	FT	5	--	Anchorage	-A	22S / T	12.0		138,627	0	0	78,808	217,435	0
04-207X	Communication Spclst 2	FT	5	--	Anchorage	-A	17B / C	12.0		61,214	0	0	50,289	111,503	0
04-208X	Outreach Specialist 2	FT	5	--	Anchorage	-A	20K / L	12.0		101,813	0	0	65,245	167,058	0
04-209X	Grant Administrator 2	FT	5	--	Anchorage	-A	18V / V	12.0		111,821	0	0	68,932	180,753	0
04-210X	Officer, Planning Development	FT	5	--	Anchorage	-A	23V	12.0		156,732	0	0	85,477	242,209	0
04-211X	Manager, Energy Contract/Grant	FT	5	--	Anchorage	-A	20M / N	12.0		108,278	0	0	67,627	175,905	0
04-212X	Grant Administrator 2	FT	5	--	Anchorage	-A	18U / V	12.0		111,821	0	0	68,932	180,753	0
04-213X	Support Services Technician	FT	5	--	Anchorage	-A	14H / I	12.0		61,326	0	0	50,330	111,656	0
04-214X	PH Housing Management Speciali	FT	5	--	Anchorage	-A	19H / I	12.0		87,719	0	0	60,053	147,772	0
04-216X	Budget Analyst 2	FT	5	--	Anchorage	-A	19B / C	12.0		69,677	0	0	53,406	123,083	0
04-218X	Communications Manager	FT	5	--	Anchorage	-A	20B / C	12.0		75,371	0	0	55,504	130,875	0
04-219X	Personnel Specialist	FT	5	--	Anchorage	-A	19I / J	12.0		90,390	0	0	61,037	151,427	0
04-220X	Manager, Budget	FT	5	--	Anchorage	-A	22N / O	12.0		125,952	0	0	74,138	200,090	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-221X	Manager, Energy Contract/Grant	FT	5	--	Anchorage	-A	20V / V	12.0		127,684	0	0	74,776	202,460	0
04-222X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20B / C	12.0		74,897	0	0	55,329	130,226	0
04-223X	Program Supervisor 2	FT	5	--	Anchorage	-A	18D / E	12.0		70,454	0	0	53,693	124,147	0
04-302X	Accountant 2	FT	5	--	Anchorage	-A	18E / F	12.0		73,256	0	0	54,725	127,981	0
04-303X	Accounting Assistant 2	FT	5	--	Anchorage	-A	12B	12.0		42,597	0	0	43,430	86,027	0
04-304X	Coordinator, Program Develop.	FT	5	--	Anchorage	-A	20E / F	12.0		82,317	0	0	58,063	140,380	0
04-305X	Planning Assistant 2	FT	5	--	Anchorage	-A	16C / D	12.0		59,493	0	0	49,655	109,148	0
04-306X	Manger, Accounts Payable	FT	5	--	Anchorage	-A	20G / H	12.0		89,075	0	0	60,553	149,628	0
04-307X	Manager, Payroll	FT	5	--	Anchorage	-A	20E / F	12.0		83,087	0	0	58,347	141,434	0
04-308X	Payroll Technician	FT	5	--	Anchorage	-A	16B / C	12.0		57,249	0	0	48,828	106,077	0
04-309X	Accounting Technician 2	FT	5	--	Anchorage	-A	14C / D	12.0		50,668	0	0	46,404	97,072	0
04-310X	Accounting Technician 2	FT	5	--	Anchorage	-A	14D / E	12.0		53,716	0	0	47,526	101,242	0
04-311X	Accounting Technician 2	FT	5	--	Anchorage	-A	14P	12.0		75,278	0	0	55,470	130,748	0
04-312X	Coordinator, Servicing	FT	5	--	Anchorage	-A	17G / H	12.0		72,624	0	0	54,492	127,116	0
04-313X	Webmaster, Communications	FT	5	--	Anchorage	-A	16S	12.0		91,872	0	0	61,583	153,455	0
04-314X	Human Resources Specialist	FT	5	--	Anchorage	-A	18B	12.0		64,384	0	0	51,456	115,840	0
04-315X	Budget Technician	FT	5	--	Anchorage	-A	16V / V	12.0		97,496	0	0	63,655	161,151	0
04-316X	Senior HR Specialist	FT	5	--	Anchorage	-A	20B	12.0		73,817	0	0	54,932	128,749	0
04-317X	Human Resources Manager 2	FT	5	--	Anchorage	-A	22M / N	12.0		124,078	0	0	73,448	197,526	0
04-318X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14N / O	12.0		73,407	0	0	54,781	128,188	0
04-319X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	19B / C	12.0		70,221	0	0	53,607	123,828	0
04-320X	Purchasing Specialist 3	FT	5	--	Anchorage	-A	16C / D	12.0		59,401	0	0	49,621	109,022	0
04-321X	Sourcing-Contr Compliance Tech	FT	5	--	Anchorage	-A	14M / N	12.0		71,332	0	0	54,016	125,348	0
04-323X	Manager, Admin Services	FT	5	--	Anchorage	-A	20D / E	12.0		81,188	0	0	57,647	138,835	0
04-324X	Mortgage Underwriter Superviso	FT	5	--	Anchorage	-A	20J / K	12.0		99,812	0	0	64,508	164,320	0
04-325X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,589	0	0	44,901	91,490	0
04-326X	Human Resources Manager 2	FT	5	--	Anchorage	-A	22J / K	12.0		115,962	0	0	70,458	186,420	0
04-328X	Planning Assistant 2	FT	5	--	Anchorage	-A	16C / D	12.0		59,493	0	0	49,655	109,148	0
04-329X	Technical Support Spec 1	FT	5	--	Anchorage	-A	16J / K	12.0		75,797	0	0	55,661	131,458	0
04-330X	Coordinator, Planner	FT	5	--	Anchorage	-A	21J / K	12.0		107,912	0	0	67,492	175,404	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-332X	Planner 1	FT	5	--	Anchorage	-A	20G / H	12.0		88,803	0	0	60,452	149,255	0
04-333X	Management Technician	FT	5	--	Anchorage	-A	14B	12.0		48,558	0	0	45,626	94,184	0
04-350X	Director, Public Housing	FT	5	--	Anchorage	99	0 /	12.0		215,072	0	0	103,606	318,678	0
04-351X	Director, Housing Operations	FT	5	--	Anchorage	99	0 /	12.0		167,248	0	0	88,920	256,168	0
04-352X	Office Facility Technician	FT	5	--	Anchorage	-A	14P	12.0		75,278	0	0	55,470	130,748	0
04-353X	Lead Construction Coordinator	FT	5	--	Anchorage	-A	21J / K	12.0		107,814	0	0	67,456	175,270	0
04-354X	Director, Budget	FT	5	--	Anchorage	99	0 /	12.0		158,683	0	0	86,196	244,879	0
04-356X	Coordinator, Facilities Mgmt	FT	5	--	Anchorage	-A	20J / K	12.0		99,720	0	0	64,474	164,194	0
04-357X	Compliance Specialist 2	FT	5	--	Anchorage	-A	18H / I	12.0		80,991	0	0	57,574	138,565	0
04-358X	Administrative Coordinator	FT	5	--	Anchorage	-A	17R / S	12.0		96,478	0	0	63,280	159,758	0
04-359X	Administrative Assistant 3	FT	5	--	Anchorage	-A	12F / G	12.0		48,831	0	0	45,727	94,558	0
04-361X	Policy and Program Manager 2	FT	5	--	Anchorage	-A	22N / O	12.0		126,764	0	0	74,437	201,201	0
04-362X	Policy and Program Manager 2	FT	5	--	Anchorage	-A	22B	12.0		84,329	0	0	58,804	143,133	0
04-363X	Housing Managemnt Spec 1	FT	5	--	Kodiak	-E	16F / G	12.0		73,033	0	0	54,643	127,676	0
04-364X	Housing Program Spclst 2	FT	5	--	Juneau	-M	14B	12.0		50,986	0	0	46,521	97,507	0
04-365X	Public Hsg Project Specialist	FT	5	--	Anchorage	-A	20F / G	12.0		86,160	0	0	59,479	145,639	0
04-366X	Admin Assistant 2/Reception	FT	5	--	Anchorage	-A	10Q	12.0		58,475	0	0	49,280	107,755	0
04-367X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14B / C	12.0		49,472	0	0	45,963	95,435	0
04-369X	Housing Technician	FT	5	--	Anchorage	-A	13C / D	12.0		47,133	0	0	45,101	92,234	0
04-370X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,807	0	0	44,981	91,788	0
04-371X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14C / D	12.0		50,988	0	0	46,521	97,509	0
04-372X	Housing Program Spclst 1	FT	5	--	Anchorage	-A	12F / G	12.0		48,695	0	0	45,677	94,372	0
04-373X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,589	0	0	44,901	91,490	0
04-374X	Housing Program Spclst 4	FT	5	--	Anchorage	-A	16C / D	12.0		59,161	0	0	49,532	108,693	0
04-375X	Asset Technician	FT	5	--	Anchorage	-A	14B / C	12.0		49,844	0	0	46,100	95,944	0
04-376X	Management Specialist 2	FT	5	--	Anchorage	-A	17B / C	12.0		61,360	0	0	50,342	111,702	0
04-377X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14H / I	12.0		62,498	0	0	50,762	113,260	0
04-378X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17G / H	12.0		74,126	0	0	55,045	129,171	0
04-379X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14B / C	12.0		49,558	0	0	45,995	95,553	0
04-380X	Energy Specialist 1	FT	5	--	Anchorage	-A	18I / J	12.0		83,807	0	0	58,612	142,419	0
04-381X	Housing Technician	FT	5	--	Anchorage	-A	13H / I	12.0		56,253	0	0	48,461	104,714	0
04-382X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14C / D	12.0		51,842	0	0	46,836	98,678	0
04-383X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14B / C	12.0		49,844	0	0	46,100	95,944	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-384X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17F / G	12.0		70,520	0	0	53,717	124,237	0
04-385X	Asset Technician	FT	5	--	Anchorage	-A	14B / C	12.0		49,844	0	0	46,100	95,944	0
04-386X	Housing Program Spclst 1	FT	5	--	Juneau	-M	12E / F	12.0		50,765	0	0	46,439	97,204	0
04-387X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14C / D	12.0		50,668	0	0	46,404	97,072	0
04-388X	FIC Program Supervisor	FT	5	--	Anchorage	-A	17C / D	12.0		63,466	0	0	51,118	114,584	0
04-389X	Asset Supervisor 2	FT	5	--	Wasilla	-A	17Q	12.0		94,523	0	0	62,560	157,083	0
04-390X	Asset Technician	FT	5	--	Wasilla	-A	14C / D	12.0		51,171	0	0	46,589	97,760	0
04-391X	Housing Program Spclst 1	FT	5	--	Wasilla	-A	12F / G	12.0		50,086	0	0	46,189	96,275	0
04-392X	Asset Supervisor 1	PT	5	--	Valdez	-E	16P	9.6		76,877	0	0	28,321	105,198	0
04-393X	Asset Supervisor 1	PT	5	--	Cordova	-E	16P	12.0		96,097	0	0	35,402	131,499	0
04-394X	Asset Supervisor 2	FT	5	--	Bethel	-N	17E	12.0		99,903	0	0	64,542	164,445	0
04-395X	FIC Program Supervisor	FT	5	--	Fairbanks	-O	17C / D	12.0		65,030	0	0	51,694	116,724	0
04-396X	Housing Program Spclst 1	FT	5	--	Bethel	-N	12C / D	12.0		66,837	0	0	52,360	119,197	0
04-397X	Asset Technician	FT	5	--	Fairbanks	-O	14D / E	12.0		55,233	0	0	48,085	103,318	0
04-398X	Public Hsg Regional Manager 2	FT	5	--	Anchorage	-A	22P	12.0		129,831	0	0	75,567	205,398	0
04-399X	Asset Technician	FT	5	--	Fairbanks	-O	14U	12.0		85,607	0	0	59,275	144,882	0
04-400X	Housing Program Spclst 1	FT	5	--	Fairbanks	-O	12F / G	12.0		50,965	0	0	46,513	97,478	0
04-401X	Asset Technician	FT	5	--	Fairbanks	-O	14C / D	12.0		52,989	0	0	47,259	100,248	0
04-402X	Housing Managemnt Spec	FT	5	--	Anchorage	-A	18C / D	12.0		67,938	0	0	52,766	120,704	0
04-403X	Housing Program Spclst 2	FT	5	--	Fairbanks	-O	14D / E	12.0		55,186	0	0	48,068	103,254	0
04-404X	Management Specialist 1	FT	5	--	Anchorage	-A	16M / N	12.0		82,719	0	0	58,211	140,930	0
04-405X	Asset Supervisor 2	FT	5	--	Sitka	-M	17H / I	12.0		78,076	0	0	56,501	134,577	0
04-406X	Asset Supervisor 1	FT	5	--	Wrangell	-A	16S	12.0		91,872	0	0	61,583	153,455	0
04-407X	Asset Supervisor 1	FT	5	--	Seward	-A	16E / F	12.0		64,109	0	0	51,355	115,464	0
04-408X	Asset Supervisor 1	PT	5	--	Nome	-P	16G / H	9.0		70,717	0	0	26,052	96,769	0
04-409X	Asset Supervisor 2	FT	5	--	Ketchikan	-A	17S	12.0		98,341	0	0	63,966	162,307	0
04-410X	Asset Supervisor 2	FT	5	--	Juneau	-M	17F / G	12.0		75,072	0	0	55,394	130,466	0
04-411X	Asset Technician	FT	5	--	Ketchikan	-A	14E / F	12.0		54,441	0	0	47,793	102,234	0
04-412X	Manager, Facilities Mgmt	FT	5	--	Anchorage	-A	23B	12.0		90,132	0	0	60,942	151,074	0
04-413X	Housing Program Spclst 2	FT	5	--	Juneau	-M	14G / H	12.0		62,219	0	0	50,659	112,878	0
04-414X	Public Hsg Regional Manager 2	FT	5	--	Juneau	-M	22D / E	12.0		97,518	0	0	63,663	161,181	0
04-415X	Asset Technician	FT	5	--	Juneau	-M	14O / P	12.0		79,029	0	0	56,852	135,881	0
04-416X	Housing Program Spclst 3	FT	5	--	Soldotna	-A	15D / E	12.0		57,174	0	0	48,800	105,974	0
04-417X	Housing Program Spclst 4	FT	5	--	Soldotna	-A	16S	12.0		91,872	0	0	61,583	153,455	0
04-418X	Housing Program Spclst 2	FT	5	--	Soldotna	-A	14C / D	12.0		51,842	0	0	46,836	98,678	0
04-419X	Coordinator, Construction	FT	5	--	Anchorage	-A	20C / D	12.0		78,539	0	0	56,671	135,210	0
04-420X	Manager, PH Support Svcs	FT	5	--	Anchorage	-A	21F / G	12.0		91,424	0	0	61,418	152,842	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-421X	Housing Managemnt Spec	FT	5	--	Anchorage	-A	18D / E	12.0		70,473	0	0	53,700	124,173	0
04-422X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0V / V	12.0		98,136	0	0	63,891	162,027	0
04-423X	Lead Construction Coordinator	FT	5	--	Anchorage	-A	21G / H	12.0		96,185	0	0	63,172	159,357	0
04-424X	Asset Supervisor 2	FT	5	--	Anchorage	-A	17B / C	12.0		61,689	0	0	50,464	112,153	0
04-426X	Budget Specialist 1	FT	5	--	Anchorage	-A	17B	12.0		59,992	0	0	49,838	109,830	0
04-427X	Housing Program Spclst 1	FT	5	--	Anchorage	-A	12E / F	12.0		47,146	0	0	45,106	92,252	0
04-428X	Energy Specialist 1	FT	5	--	Anchorage	-A	18H / I	12.0		82,346	0	0	58,074	140,420	0
04-430X	Energy Specialist 1	FT	5	--	Anchorage	-A	18B	12.0		64,384	0	0	51,456	115,840	0
04-431X	Energy Account Specialist 1	FT	5	--	Anchorage	-A	17T	12.0		100,308	0	0	64,691	164,999	0
04-432X	Program Coordinator 1	FT	5	--	Anchorage	-A	18C / D	12.0		68,224	0	0	52,871	121,095	0
04-433X	FIC Program Supervisor	FT	5	--	Anchorage	-A	17C / D	12.0		64,237	0	0	51,402	115,639	0
04-435X	Maintenance Mechanic	FT	5	-3	Juneau	-M	0D / E	12.0		62,195	0	0	50,650	112,845	0
04-436X	Lead Mechanic	FT	5	-4	Juneau	-M	0S	12.0		108,202	0	0	67,599	175,801	0
04-437X	Maintenance Mechanic	FT	5	-3	Juneau	-M	0J / K	12.0		79,292	0	0	56,949	136,241	0
04-438X	Maintenance Mechanic	FT	5	-3	Juneau	-M	0E / F	12.0		65,474	0	0	51,858	117,332	0
04-439X	Laborer	FT	5	-2	Juneau	-M	0J / K	12.0		64,636	0	0	51,549	116,185	0
04-440X	Maintenance Mechanic	FT	5	-3	Ketchikan	-C	0H / I	12.0		71,822	0	0	54,197	126,019	0
04-441X	Laborer	FT	5	-2	Ketchikan	-A	0K / L	12.0		63,789	0	0	51,237	115,026	0
04-442X	Laborer	PT	5	-2	Bethel	-N	0B	9.0		50,363	0	0	28,955	79,318	0
04-443X	Housing Program Spclst 3	FT	5	--	Petersburg	-A	15B	12.0		52,101	0	0	46,931	99,032	0
04-444X	Maintenance Mechanic	FT	5	-3	Seward	-C	0B / C	12.0		58,685	0	0	49,357	108,042	0
04-445X	Maintenance Mechanic	FT	5	-3	Sitka	-C	0C / D	12.0		60,748	0	0	50,117	110,865	0
04-446X	Laborer	PT	5	-2	Sitka	-M	0D	9.0		37,916	0	0	24,370	62,286	0
04-447X	Maintenance Mechanic	FT	5	-3	Wrangell	-C	0Q / R	12.0		92,580	0	0	61,844	154,424	0
04-448X	Laborer	PT	5	-2	Wrangell	-A	0E / F	6.0		25,460	0	0	16,314	41,774	0
04-449X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0F / G	12.0		65,988	0	0	52,047	118,035	0
04-450X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0F / G	12.0		65,948	0	0	52,033	117,981	0
04-451X	Lead Mechanic	FT	5	-4	Anchorage	-A	0P / Q	12.0		97,748	0	0	63,748	161,496	0
04-452X	Lead Mechanic	FT	5	-4	Anchorage	-A	0E / F	12.0		68,336	0	0	52,912	121,248	0
04-453X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B	12.0		54,901	0	0	47,963	102,864	0
04-454X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,722	0	0	48,634	105,356	0
04-455X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0E / F	12.0		61,614	0	0	50,436	112,050	0
04-456X	Laborer	PT	5	-2	Anchorage	-A	0B	6.0		22,387	0	0	15,182	37,569	0
04-457X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		57,023	0	0	48,745	105,768	0
04-458X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B	12.0		54,901	0	0	47,963	102,864	0
04-459X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B / C	12.0		56,598	0	0	48,588	105,186	0
04-460X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0B	12.0		54,901	0	0	47,963	102,864	0
04-461X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0R	12.0		90,671	0	0	61,141	151,812	0

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Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-462X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0D / E	12.0		61,201	0	0	50,284	111,485	0
04-463X	Laborer	PT	5	-2	Anchorage	-A	0B / C	6.0		22,792	0	0	15,331	38,123	0
04-464X	Accounting Assistant 2	FT	5	--	Anchorage	-A	12C / D	12.0		44,592	0	0	44,165	88,757	0
04-465X	Laborer	FT	5	-2	Anchorage	-A	0D / E	12.0		49,379	0	0	45,929	95,308	0
04-466X	Laborer	FT	5	-2	Anchorage	-A	0B	12.0		44,774	0	0	44,232	89,006	0
04-467X	Custodian	FT	5	-1	Anchorage	-A	0B / C	12.0		36,221	0	0	41,081	77,302	0
04-469X	Custodian	FT	5	-1	Anchorage	-A	0K / L	12.0		50,754	0	0	46,435	97,189	0
04-470X	Custodian	FT	5	-1	Anchorage	-A	0Q	12.0		57,023	0	0	48,745	105,768	0
04-471X	Laborer	FT	5	-2	Anchorage	-A	0C / D	12.0		47,036	0	0	45,065	92,101	0
04-472X	Custodian	FT	5	-1	Anchorage	-A	0F / G	12.0		41,700	0	0	43,100	84,800	0
04-473X	Custodian	FT	5	-1	Anchorage	-A	0H / I	12.0		44,003	0	0	43,948	87,951	0
04-474X	Laborer	FT	5	-2	Juneau	-M	0B / C	12.0		48,078	0	0	45,449	93,527	0
04-475X	Asset Technician	FT	5	--	Anchorage	-A	14B / C	12.0		49,844	0	0	46,100	95,944	0
04-476X	Lead Mechanic	FT	5	-4	Bethel	-N	0S	12.0		154,556	0	0	84,676	239,232	0
04-477X	Maintenance Mechanic	FT	5	-3	Bethel	-N	0I / J	12.0		108,454	0	0	67,692	176,146	0
04-478X	Laborer	FT	5	-2	Bethel	-N	0F / G	12.0		79,718	0	0	57,106	136,824	0
04-479X	Maintenance Mechanic	FT	5	-3	Cordova	-E	0V / V	12.0		108,929	0	0	67,867	176,796	0
04-480X	Maintenance Mechanic	FT	5	-3	Kodiak	-E	0C / D	12.0		65,554	0	0	51,887	117,441	0
04-481X	Lead Mechanic	FT	5	-4	Fairbanks	-O	0F / G	12.0		75,117	0	0	55,411	130,528	0
04-482X	Maintenance Mechanic	FT	5	-3	Fairbanks	-O	0H / I	12.0		73,160	0	0	54,690	127,850	0
04-483X	Maintenance Mechanic	FT	5	-3	Fairbanks	-O	0S	12.0		95,246	0	0	62,826	158,072	0
04-484X	Maintenance Mechanic	FT	5	-3	Fairbanks	-O	0E / F	12.0		64,759	0	0	51,595	116,354	0
04-485X	Custodian	FT	5	-1	Fairbanks	-O	0C / E	12.0		40,490	0	0	42,654	83,144	0
04-486X	Laborer	FT	5	-2	Fairbanks	-O	0C / D	12.0		49,538	0	0	45,987	95,525	0
04-487X	Maintenance Mechanic	FT	5	-3	Nome	-P	0D / E	12.0		83,324	0	0	58,434	141,758	0
04-488X	Maintenance Mechanic	PT	5	-3	Valdez	-E	0B	9.0		45,699	0	0	27,237	72,936	0
04-489X	Maintenance Mechanic	FT	5	-3	Wasilla	-A	0V / V	12.0		98,136	0	0	63,891	162,027	0
04-490X	Lead Mechanic	FT	5	-4	Anchorage	-A	0Q	12.0		99,051	0	0	64,228	163,279	0
04-491X	Budget Analyst 2	FT	5	--	Anchorage	-A	19B / C	12.0		70,704	0	0	53,785	124,489	0
04-492X	Grant Administrator 2	FT	5	--	Anchorage	-A	18L / M	12.0		93,574	0	0	62,210	155,784	0
04-493X	Coordinator, Construction	PT	5	--	Anchorage	-A	20B	9.0		55,362	0	0	30,797	86,159	0
04-494X	Servicing Analyst	PT	5	--	Anchorage	-A	18D / E	9.0		52,878	0	0	29,882	82,760	0
04-495X	Housing Technician	FT	5	--	Anchorage	-A	13B / C	12.0		46,396	0	0	44,830	91,226	0
04-496X	Program Supervisor 2	FT	5	--	Anchorage	-A	18F / G	12.0		76,028	0	0	55,746	131,774	0
04-497X	Housing Program Spclst 2	FT	5	--	Wasilla	-A	14V / V	12.0		84,775	0	0	58,969	143,744	0
04-507X	Laborer	PT	5	-2	Anchorage	-A	0B / C	9.0		34,797	0	0	23,221	58,018	0
04-508X	Laborer	PT	5	-2	Anchorage	-A	0B / C	9.0		34,797	0	0	23,221	58,018	0
04-510X	Asset Supervisor 3	FT	5	--	Fairbanks	-O	18I / J	12.0		87,352	0	0	59,918	147,270	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
04-511X	Laborer	FT	5	-2	Fairbanks	-O	0E / F	12.0		52,514	0	0	47,084	99,598	0
04-521X	Grant Administrator 2	FT	5	--	Anchorage	-A	18C / D	12.0		68,548	0	0	52,990	121,538	0
04-522X	Grant Specialist	FT	5	--	Anchorage	-A	19B	12.0		68,892	0	0	53,117	122,009	0
04-523X	Public Hsg Regional Manager 2	FT	5	--	Anchorage	-A	22J / K	12.0		115,540	0	0	70,302	185,842	0
04-524X	Front Desk Coordinator	FT	5	--	Anchorage	-A	15J / K	12.0		70,486	0	0	53,704	124,190	0
04-525X	Housing Program Spclst 1	PT	5	--	Juneau	-M	12K	9.0		45,962	0	0	27,334	73,296	0
04-526X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,860	14,099	0
04-527X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,860	14,099	0
04-528X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,860	14,099	0
04-529X	Summer Hire	NP	N	--	Anchorage	99	0	3.0		6,239	0	0	7,860	14,099	0
04-530X	Summer Hire	NP	N	--	Fairbanks	99	0	3.0		7,539	0	0	8,053	15,592	0
04-531X	Summer Hire	NP	N	--	Juneau	99	0	3.0		6,239	0	0	7,860	14,099	0
04-532X	Summer Hire	NP	N	--	Wasilla	99	0	3.0		6,239	0	0	7,860	14,099	0
04-533X	Summer Hire	NP	N	--	Nome	99	0	3.0		8,360	0	0	8,175	16,535	0
04-534X	Summer Hire	NP	N	--	Wrangell	99	0	3.0		6,239	0	0	7,860	14,099	0
04-535X	Maintenance Mechanic	FT	5	-3	Anchorage	-A	0Q	12.0		88,903	0	0	60,489	149,392	0
04-536X	Management Specialist 1	FT	5	--	Anchorage	-A	16C / D	12.0		57,996	0	0	49,103	107,099	0
04-537X	Housing Program Spclst 2	FT	5	--	Soldotna	-A	14J / K	12.0		66,468	0	0	52,224	118,692	0
04-539X	Laborer	FT	5	-2	Anchorage	-A	0B / C	12.0		46,396	0	0	44,830	91,226	0
04-540X	Laborer	FT	5	-2	Bethel	-N	0B / C	12.0		68,991	0	0	53,154	122,145	0
04-541X	Housing Program Spclst 4	FT	5	--	Juneau	-M	16H / I	12.0		72,985	0	0	54,625	127,610	0
04-542X	Custodian	FT	5	-1	Juneau	-M	0O / P	12.0		58,429	0	0	49,263	107,692	0
04-543X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14D / E	12.0		53,381	0	0	47,403	100,784	0
04-544X	Asset Supervisor 1	FT	5	--	Kodiak	-E	16B / C	12.0		64,130	0	0	51,363	115,493	0
04-545X	Finance Officer	FT	5	--	Anchorage	-A	22J / K	12.0		113,255	0	0	69,461	182,716	0
04-546X	Mortgage Assistant 2	FT	5	--	Anchorage	-A	14R	12.0		78,319	0	0	56,590	134,909	0
04-547X	Gateway Center Administrator	FT	5	--	Anchorage	-A	17E / F	12.0		67,670	0	0	52,667	120,337	0
04-548X	Coordinator, Servicing 2	FT	5	--	Anchorage	-A	18B	12.0		64,384	0	0	51,456	115,840	0
04-549X	Housing Program Spclst 2	FT	5	--	Anchorage	-A	14E / F	12.0		55,327	0	0	48,120	103,447	0
04-550X	Manager, Support Services	FT	5	--	Anchorage	-A	20J / K	12.0		100,848	0	0	64,890	165,738	0
04-551X	Energy Specialist 1	FT	5	--	Anchorage	-A	18F / G	12.0		75,609	0	0	55,592	131,201	0
04-552X	Laborer	PT	5	-2	Anchorage	-A	0B	9.0		33,580	0	0	22,772	56,352	0
04-553X	Officer, Compliance	FT	5	--	Anchorage	-A	23I / J	12.0		117,357	0	0	70,972	188,329	0
04-554X	Officer, Audit	FT	5	--	Anchorage	-A	23Q	12.0		141,956	0	0	80,034	221,990	0
04-555X	Housing Program Spclst 2	FT	5	--	Kodiak	-E	14C / D	12.0		56,242	0	0	48,457	104,699	0
04-557X	Housing Program Spclst 1	FT	5	--	Anchorage	-A	12B / C	12.0		43,687	0	0	43,832	87,519	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Revenue

Scenario: FY2024 Governor (19867)
Component: AHFC Operations (110)
RDU: Alaska Housing Finance Corporation (46)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Total Positions		New	Deleted										Total Salary Costs:	26,885,537
														Total COLA:	0
	Full Time Positions:	314	0	0										Total Premium Pay:	0
	Part Time Positions:	22	0	0										Total Benefits:	18,846,833
	Non Permanent Positions:	14	0	0											
	Positions in Component:	350	0	0											
	Total Component Months:	4,002.8												Total Pre-Vacancy:	45,732,370
														Minus Vacancy Adjustment of 1.15%:	(526,234)
														Total Post-Vacancy:	45,206,136
														Plus Lump Sum Premium Pay:	0
														Plus Board Honoraria Pay:	19,364
														Personal Services Line 100:	45,225,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	16,600,387	16,409,369	36.30%
1061 Capital Improvement Project Receipts	1,221,811	1,207,752	2.67%
1103 Alaska Housing Finance Corporation Receipts	27,910,172	27,589,014	61.03%
Total PCN Funding:	45,732,370	45,206,136	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Revenue

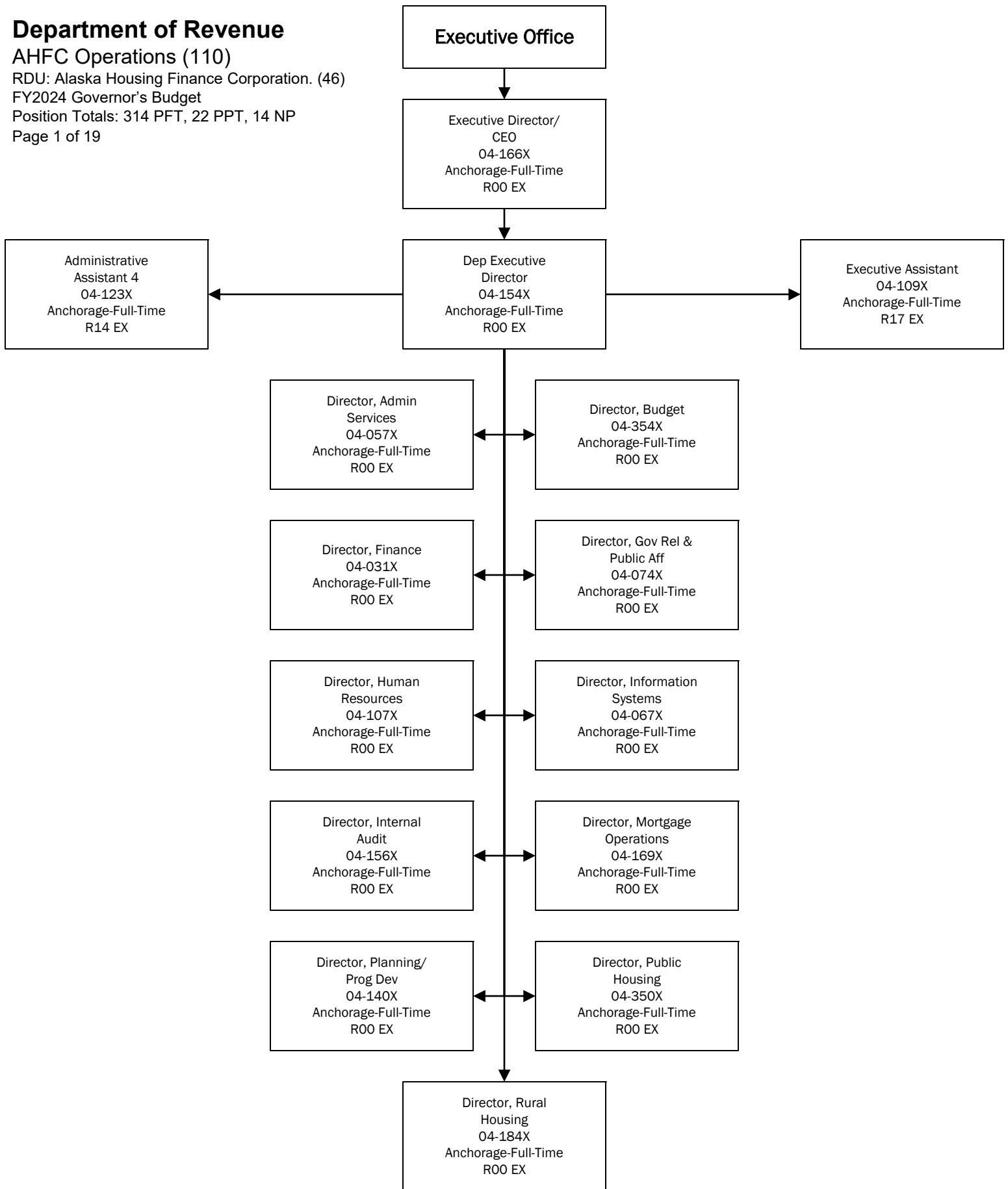
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 1 of 19



Department of Revenue

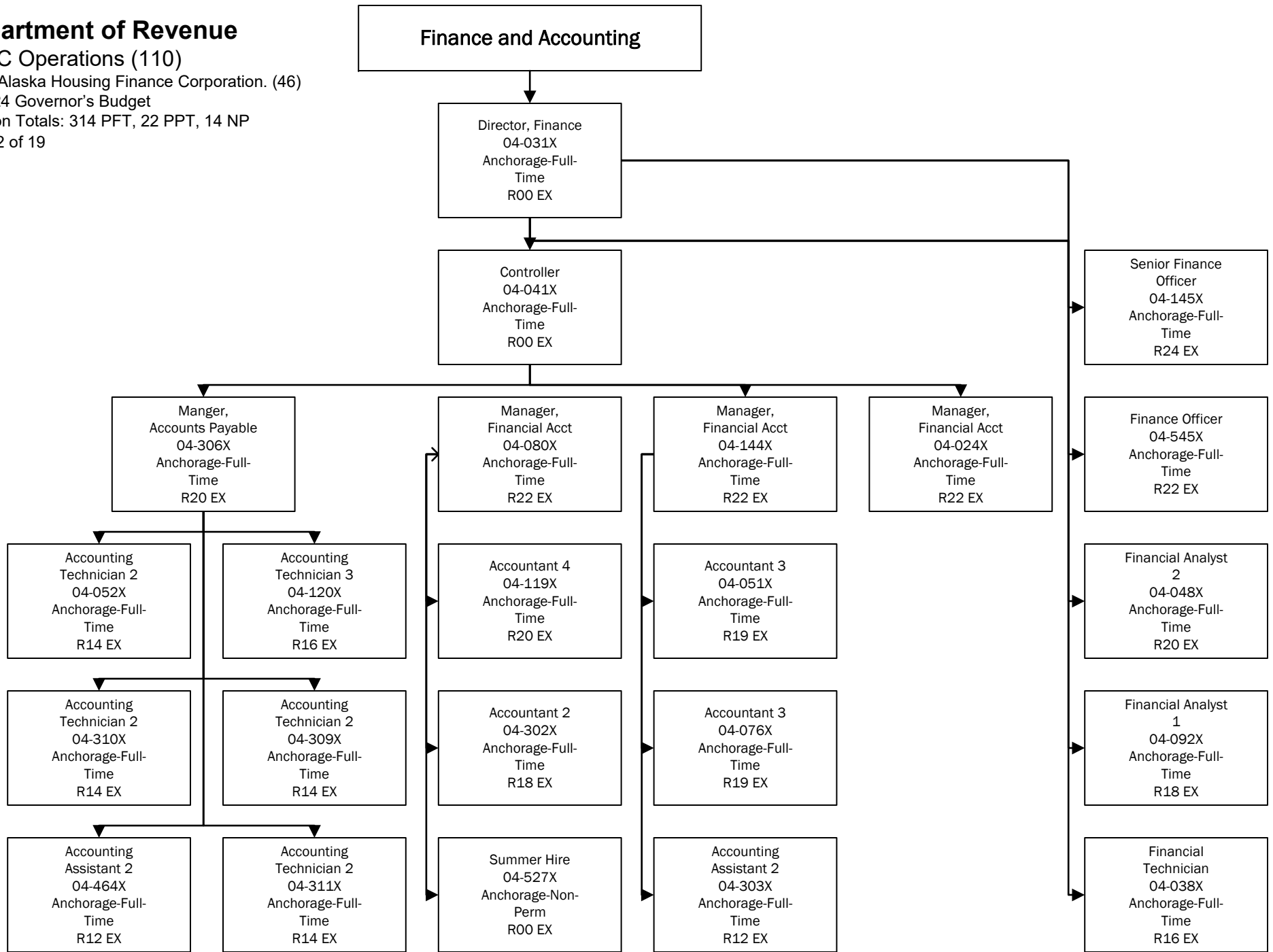
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 2 of 19



Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 3 of 19

Administrative Services

Director, Admin Services
04-057X
Anchorage-Full-Time
R00 EX

Manager, Admin Services
04-323X
Anchorage-Full-Time
R20 EX

Front Desk Coordinator
04-524X
Anchorage-Full-Time
R15 EX

Admin Services Technician
04-060X
Anchorage-Part-Time
R14 EX

Administrative Assistant 3
04-137X
Anchorage-Full-Time
R12 EX

Admin Assistant 3/
Reception
04-056X
Anchorage-Part-Time
R12 EX

Admin Assistant 2/
Reception
04-366X
Anchorage-Full-Time
R10 EX

Officer, Admin Svcs
04-111X
Anchorage-Full-Time
R22 EX

Coordinator, Supply-Logistics
04-183X
Anchorage-Full-Time
R18 EX

Admin Services Technician
04-079X
Anchorage-Full-Time
R14 EX

Office Facility Technician
04-352X
Anchorage-Full-Time
R14 EX

Records Center Technician
04-112X
Anchorage-Full-Time
R14 EX

Admin Assistant 4
04-114X
Anchorage-Full-Time
R14 EX

Sourcing-Contr Compliance Tech
04-321X
Anchorage-Full-Time
R14 EX

Manager, Admin Services
04-176X
Anchorage-Full-Time
R20 EX

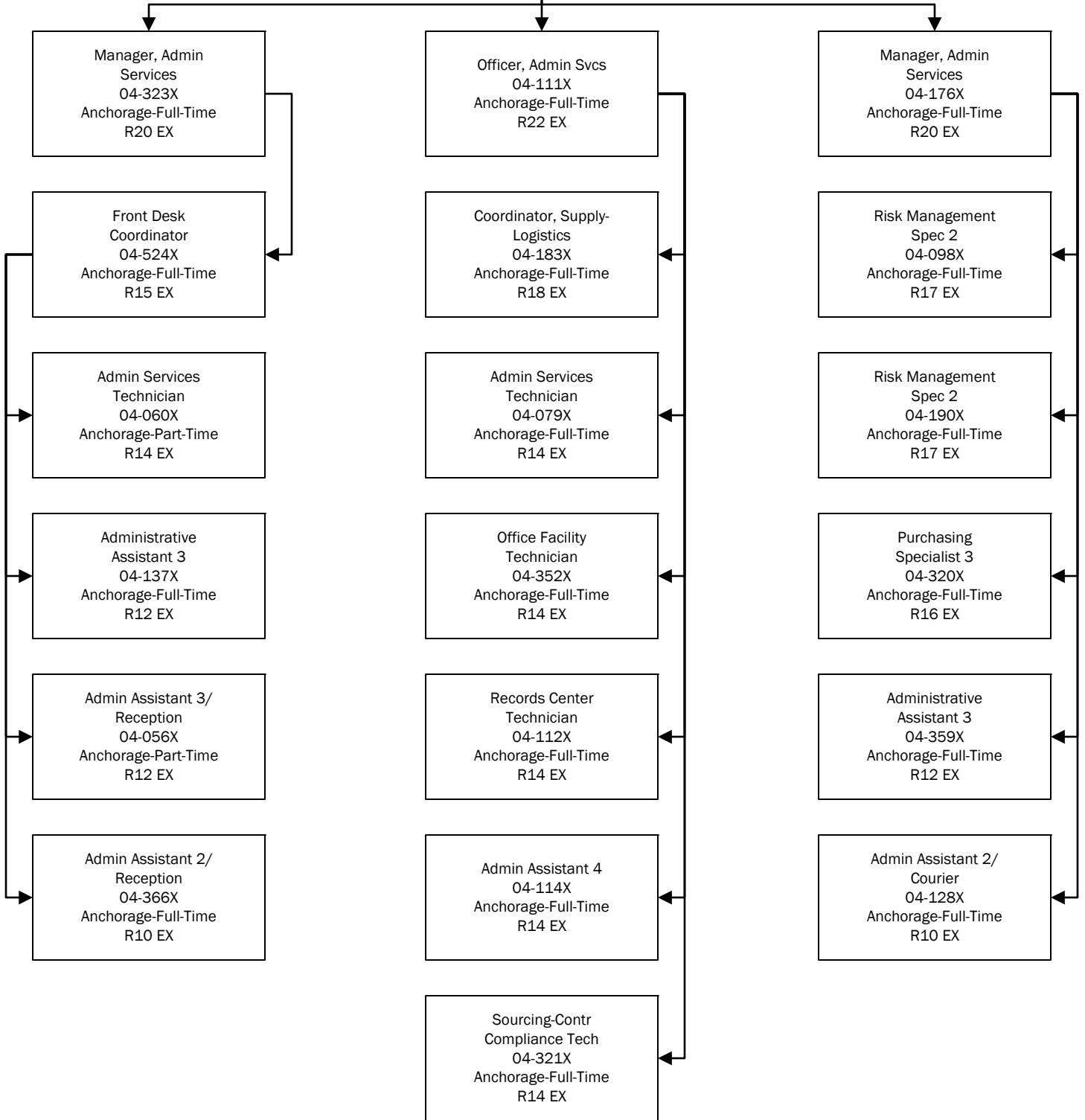
Risk Management Spec 2
04-098X
Anchorage-Full-Time
R17 EX

Risk Management Spec 2
04-190X
Anchorage-Full-Time
R17 EX

Purchasing Specialist 3
04-320X
Anchorage-Full-Time
R16 EX

Administrative Assistant 3
04-359X
Anchorage-Full-Time
R12 EX

Admin Assistant 2/
Courier
04-128X
Anchorage-Full-Time
R10 EX



Department of Revenue

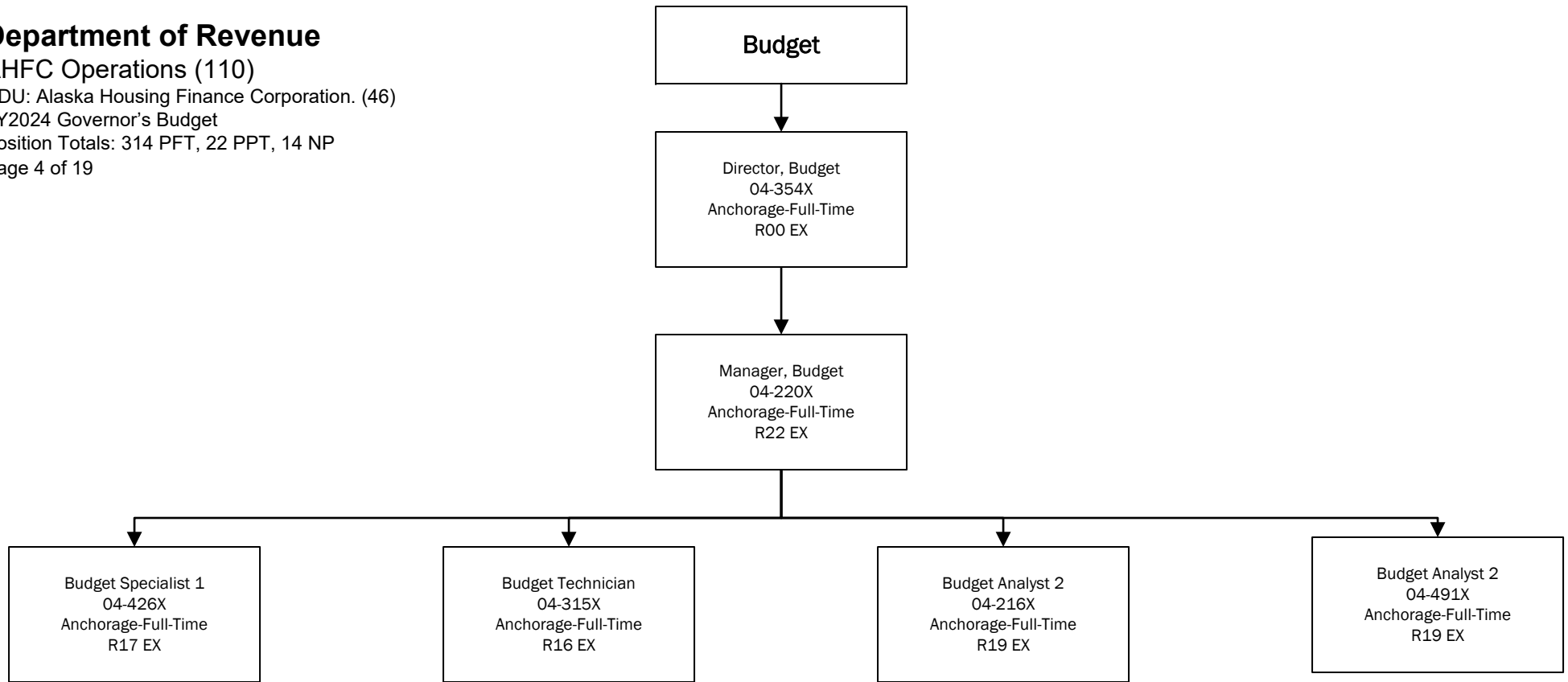
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 4 of 19



Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 5 of 19

Government Relations and Public Affairs

Director, Gov Rel &
Public Aff
04-074X
Anchorage-Full-Time
R00 EX

Communications
Manager
04-068X
Anchorage-Full-Time
R20 EX

Officer, Gov Rel & Public
Aff
04-122X
Anchorage-Full-Time
R00 EX

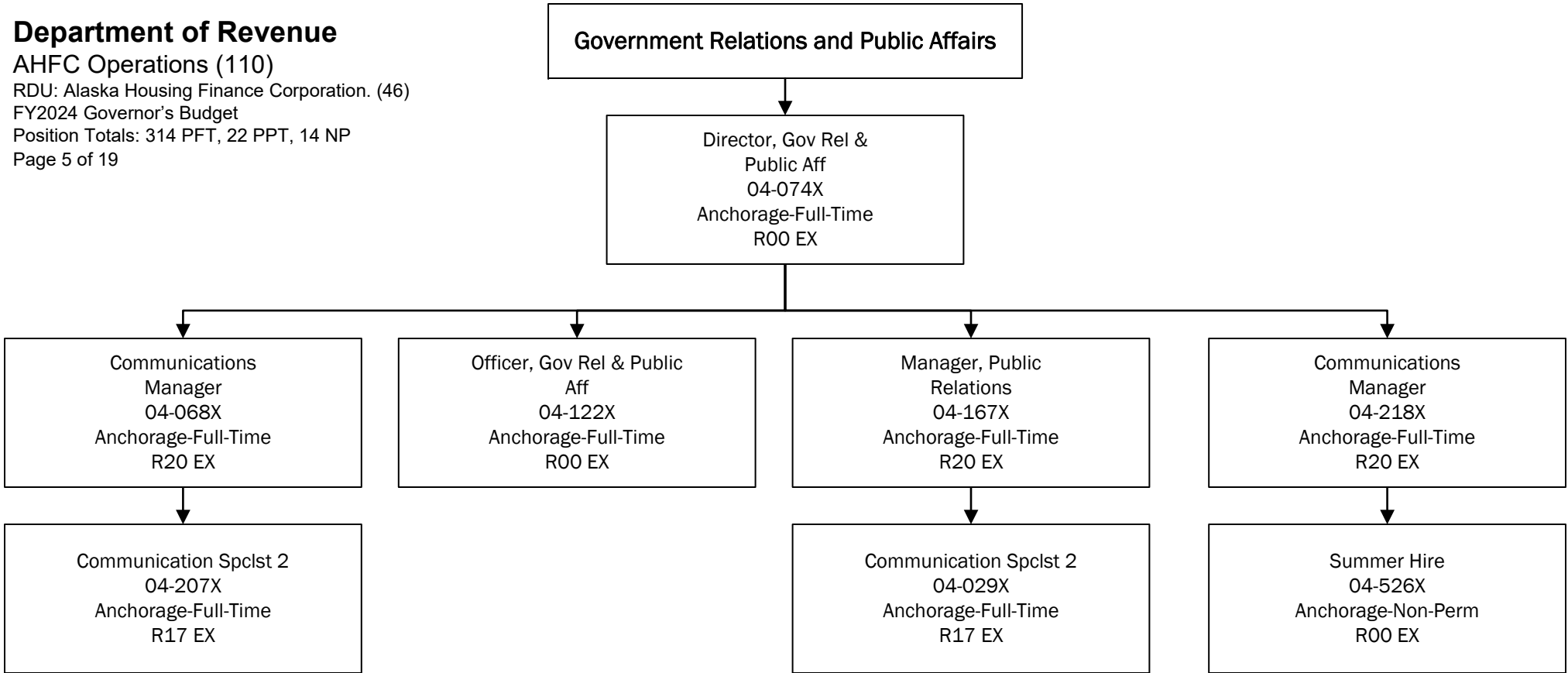
Manager, Public
Relations
04-167X
Anchorage-Full-Time
R20 EX

Communications
Manager
04-218X
Anchorage-Full-Time
R20 EX

Communication Spclst 2
04-207X
Anchorage-Full-Time
R17 EX

Communication Spclst 2
04-029X
Anchorage-Full-Time
R17 EX

Summer Hire
04-526X
Anchorage-Non-Perm
R00 EX



Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 6 of 19

Housing Operations: Anchorage - Chart 1

Director, Housing
Operations
04-351X
Anchorage-Full-Time
R00 EX

Public Hsg Regional
Manager 2
04-523X
Anchorage-Full-Time
R22 EX

Asset Supervisor 2
04-378X
Anchorage-Full-Time
R17 EX

Asset Technician
04-385X
Anchorage-Full-Time
R14 EX

Housing Technician
04-373X
Anchorage-Full-Time
R13 EX

Lead Mechanic
04-451X
Anchorage-Full-Time
R00 EX

Asset Supervisor 2
04-384X
Anchorage-Full-Time
R17 EX

Asset Technician
04-475X
Anchorage-Full-Time
R14 EX

Housing Technician
04-325X
Anchorage-Full-Time
R13 EX

Lead Mechanic
04-490X
Anchorage-Full-Time
R00 EX

Asset Supervisor 2
04-424X
Anchorage-Full-Time
R17 EX

Lead Mechanic
04-452X
Anchorage-Full-Time
R00 EX

Custodian
04-469X
Anchorage-Full-Time
R00 EX

Custodian
04-473X
Anchorage-Full-Time
R00 EX

Custodian
04-470X
Anchorage-Full-Time
R00 EX

Laborer
04-466X
Anchorage-Full-Time
R00 EX

Custodian
04-467X
Anchorage-Full-Time
R00 EX

Laborer
04-071X
Anchorage-Part-Time
R00 EX

Custodian
04-472X
Anchorage-Full-Time
R00 EX

Laborer
04-456X
Anchorage-Part-Time
R00 EX

Laborer
04-471X
Anchorage-Full-Time
R00 EX

Laborer
04-465X
Anchorage-Full-Time
R00 EX

Laborer
04-508X
Anchorage-Part-Time
R00 EX

Laborer
04-059X
Anchorage-Full-Time
R00 EX

Laborer
04-507X
Anchorage-Part-Time
R00 EX

Laborer
04-539X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-453X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-454X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-450X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-461X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-069X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-455X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-457X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-535X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-422X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-458X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-459X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-462X
Anchorage-Full-Time
R00 EX

Maintenance
Mechanic
04-460X
Anchorage-Full-Time
R00 EX

Summer Hire
04-528X
Anchorage-Non-Perm
R00 EX

Department of Revenue

AHFC Operations (110)

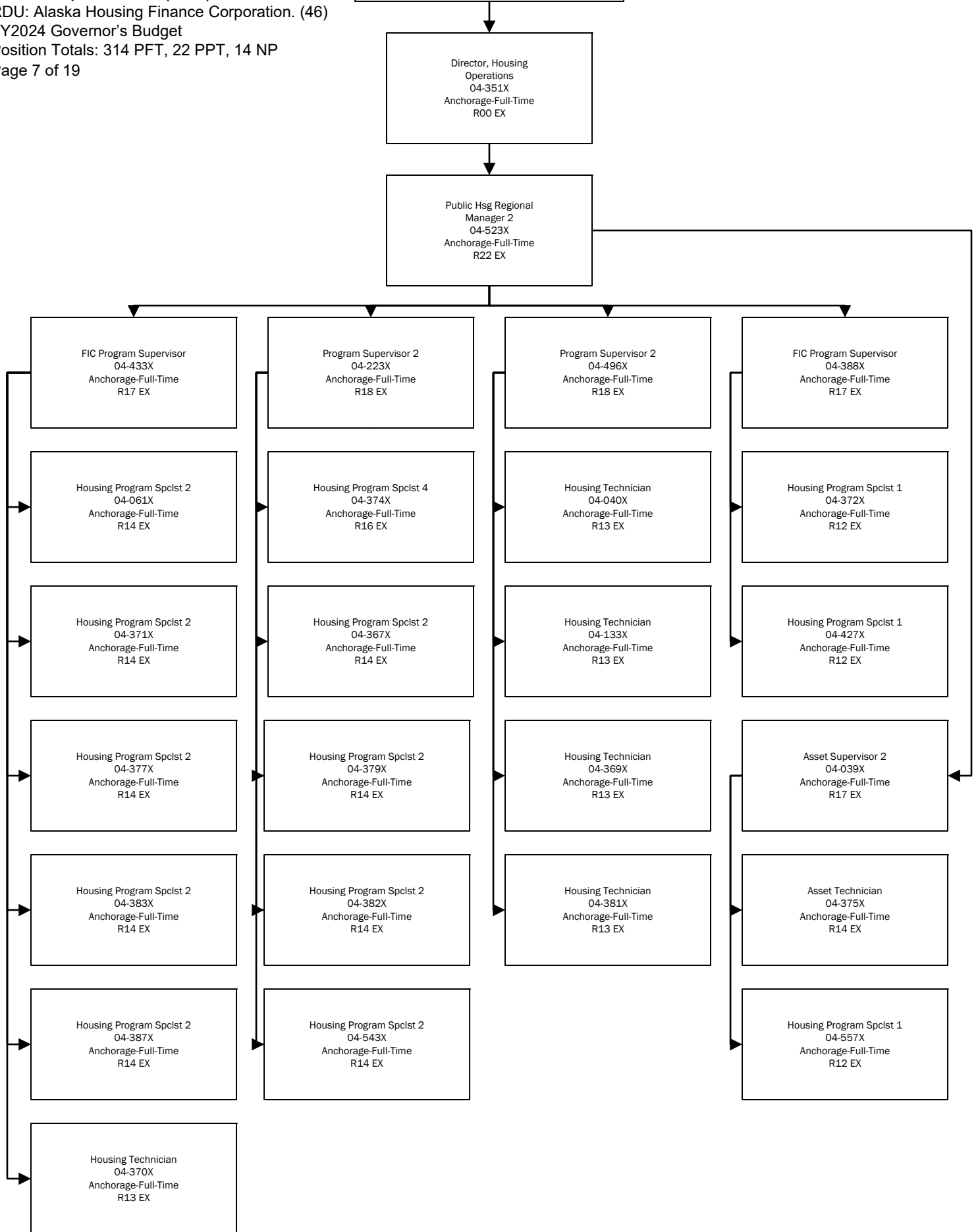
RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 7 of 19

Housing Operations: Anchorage - Chart 2



Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 8 of 19

Housing Operations Central Office

Director, Public
Housing
04-350X
Anchorage-Full-Time
R00 EX

Director, Housing
Operations
04-351X
Anchorage-Full-Time
R00 EX

Public Hsg Regional
Manager 2
04-398X
Anchorage-Full-Time
R22 EX

Public Hsg Regional
Manager 2
04-414X
Juneau-Full-Time
R22 EX

Public Hsg Regional
Manager 2
04-523X
Anchorage-Full-Time
R22 EX

Policy and Program
Manager 2
04-361X
Anchorage-Full-Time
R22 EX

Public Hsg Project
Specialist
04-058X
Anchorage-Full-Time
R20 EX

Housing
Managemnt Spec
04-421X
Anchorage-Full-Time
R18 EX

Management
Specialist 1
04-404X
Anchorage-Full-Time
R16 EX

Housing Program
Spclst 2
04-021X
Fairbanks-Full-Time
R14 EX

Housing Assistant 2
04-034X
Anchorage-Full-Time
R10 EX

Policy and Program
Manager 2
04-362X
Anchorage-Full-Time
R22 EX

Public Hsg Project
Specialist
04-365X
Anchorage-Full-Time
R20 EX

Coordinator,
Program Develop.
04-304X
Anchorage-Full-Time
R20 EX

PH Housing
Management
Speciali
04-214X
Anchorage-Full-Time
R19 EX

Management
Specialist 1
04-536X
Anchorage-Full-Time
R16 EX

Housing Program
Spclst 2
04-070X
Anchorage-Full-Time
R14 EX

Manager, PH
Support Svcs
04-420X
Anchorage-Full-Time
R21 EX

Housing
Managemnt Spec
04-402X
Anchorage-Full-Time
R18 EX

Housing
Managemnt Spec 1
04-363X
Kodiak-Full-Time
R16 EX

Housing Program
Spclst 2
04-549X
Anchorage-Full-Time
R14 EX

Housing Technician
04-495X
Anchorage-Full-Time
R13 EX

Housing Technician
04-036X
Anchorage-Part-
Time
R13 EX

Coordinator,
Program Develop.
04-063X
Anchorage-Full-Time
R20 EX

Administrative
Coordinator
04-358X
Anchorage-Full-Time
R17 EX

FIC Program
Supervisor
04-395X
Fairbanks-Full-Time
R17 EX

Gateway Center
Administrator
04-547X
Anchorage-Full-Time
R17 EX

Housing Program
Spclst 2
04-318X
Anchorage-Full-Time
R14 EX

Department of Revenue

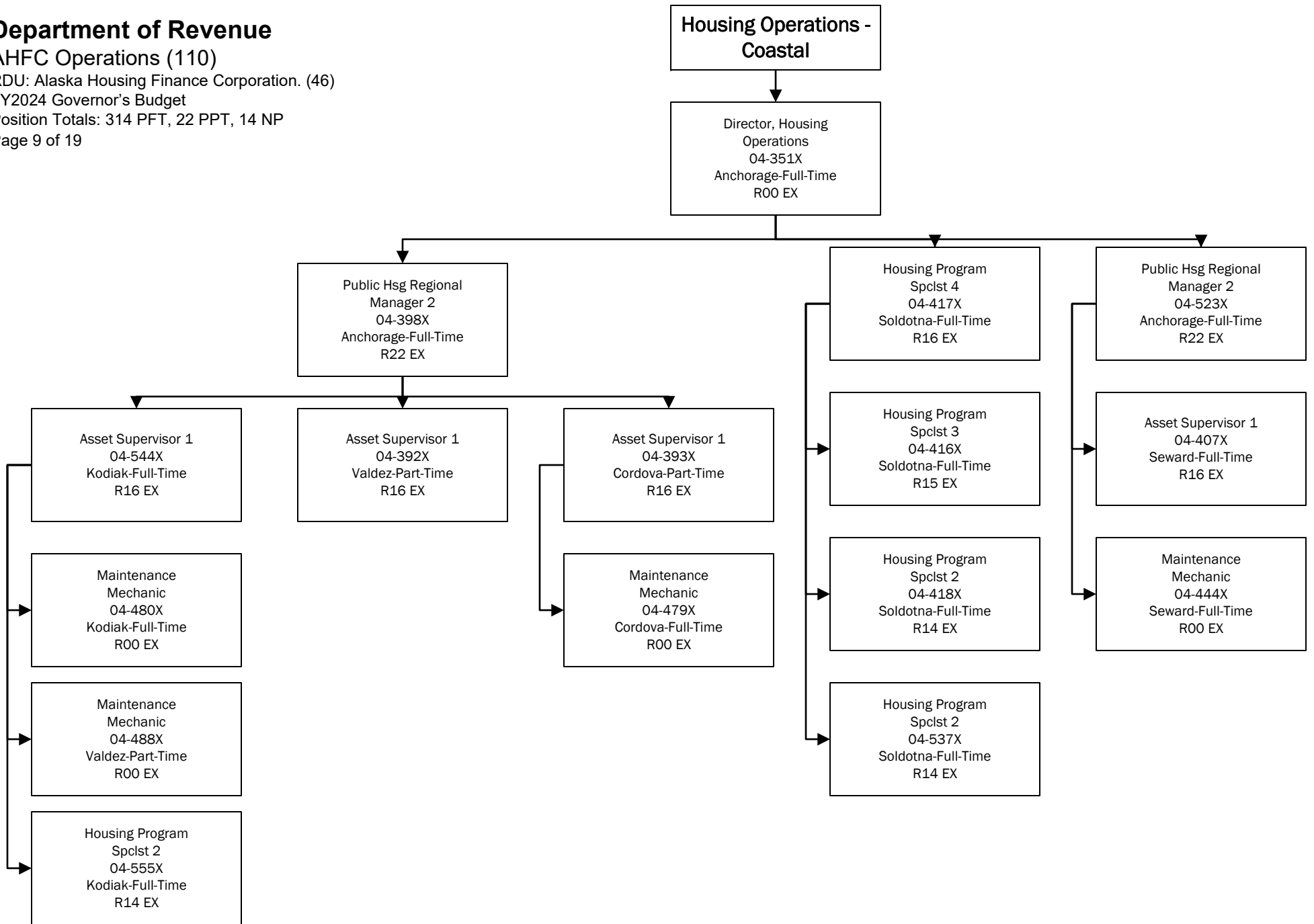
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 9 of 19



Department of Revenue

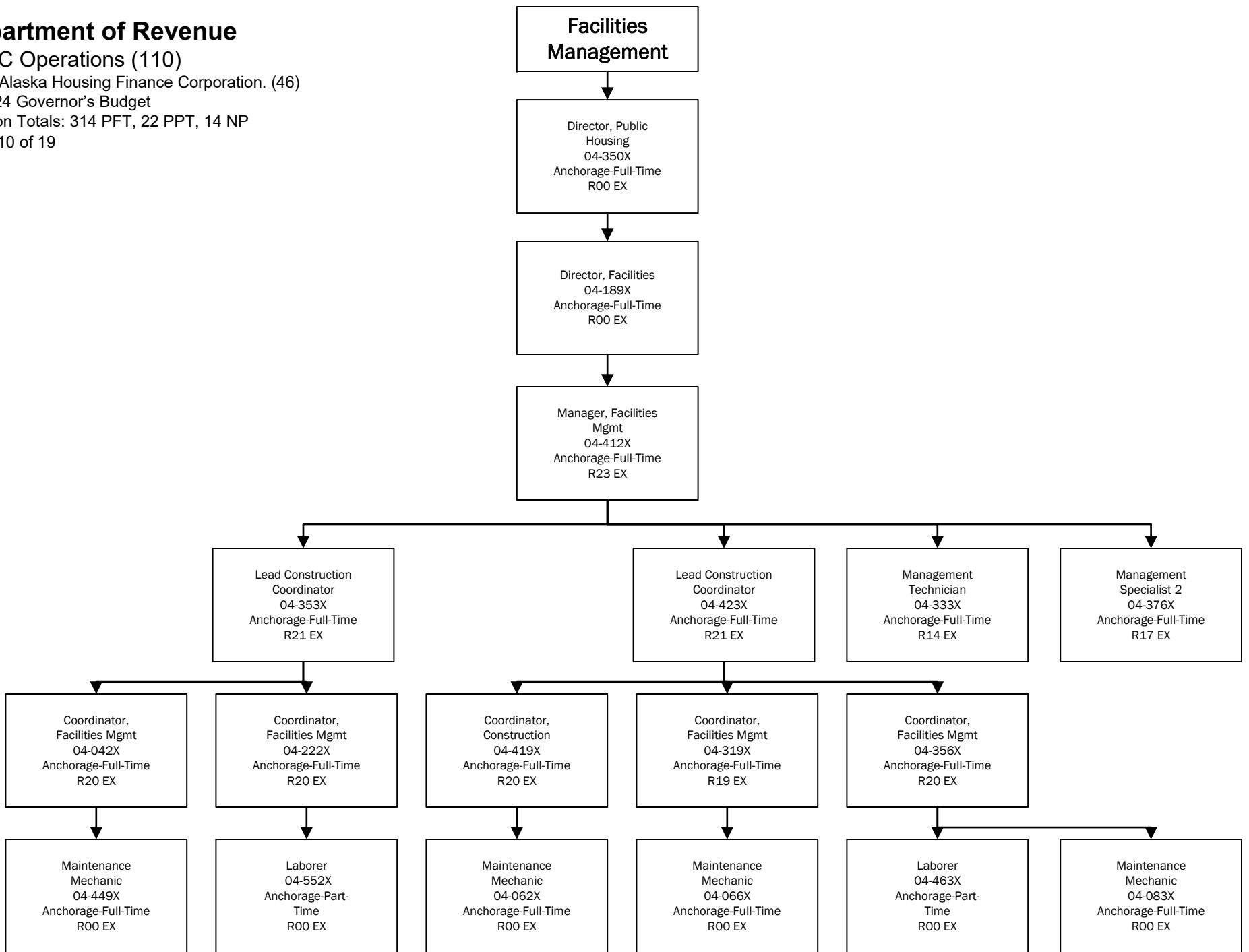
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 10 of 19



Department of Revenue

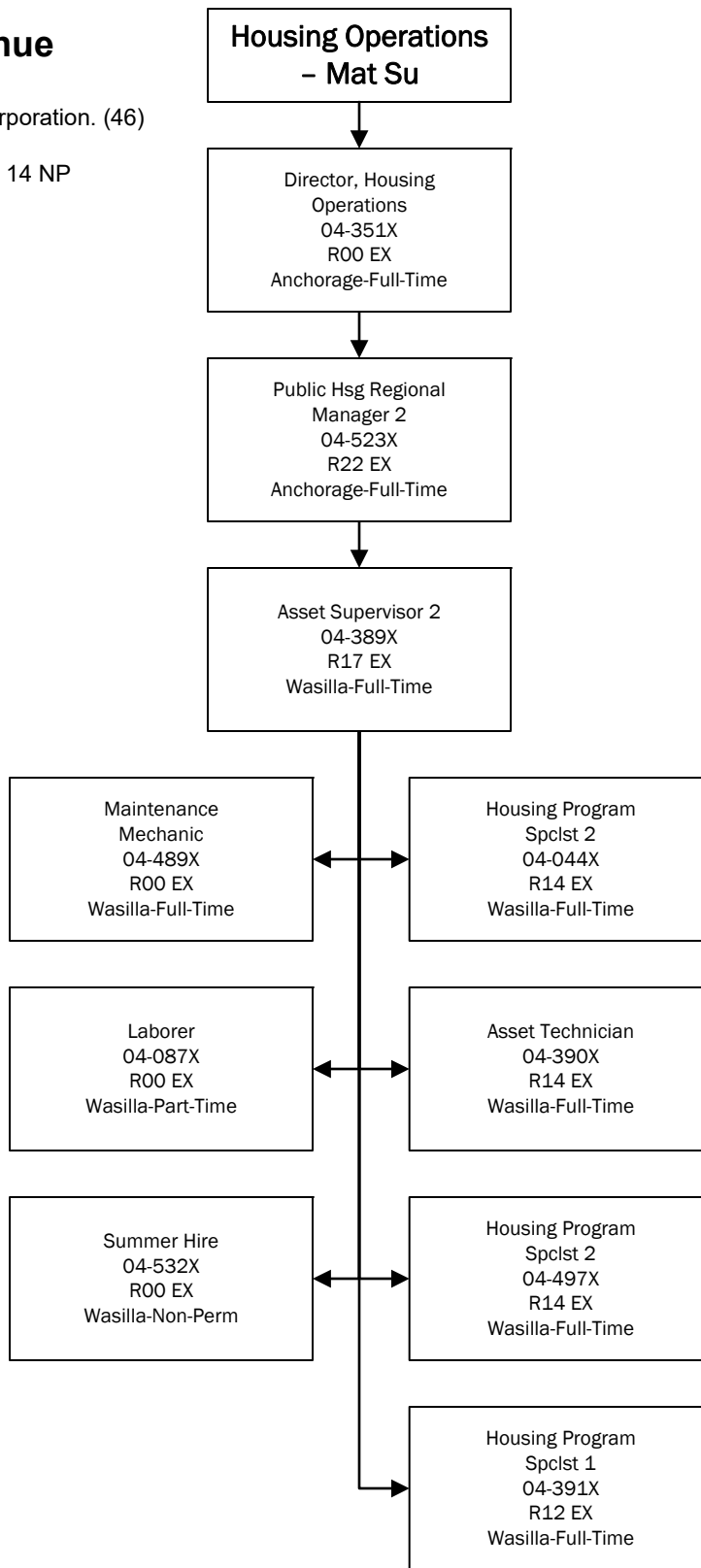
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 11 of 19



Department of Revenue

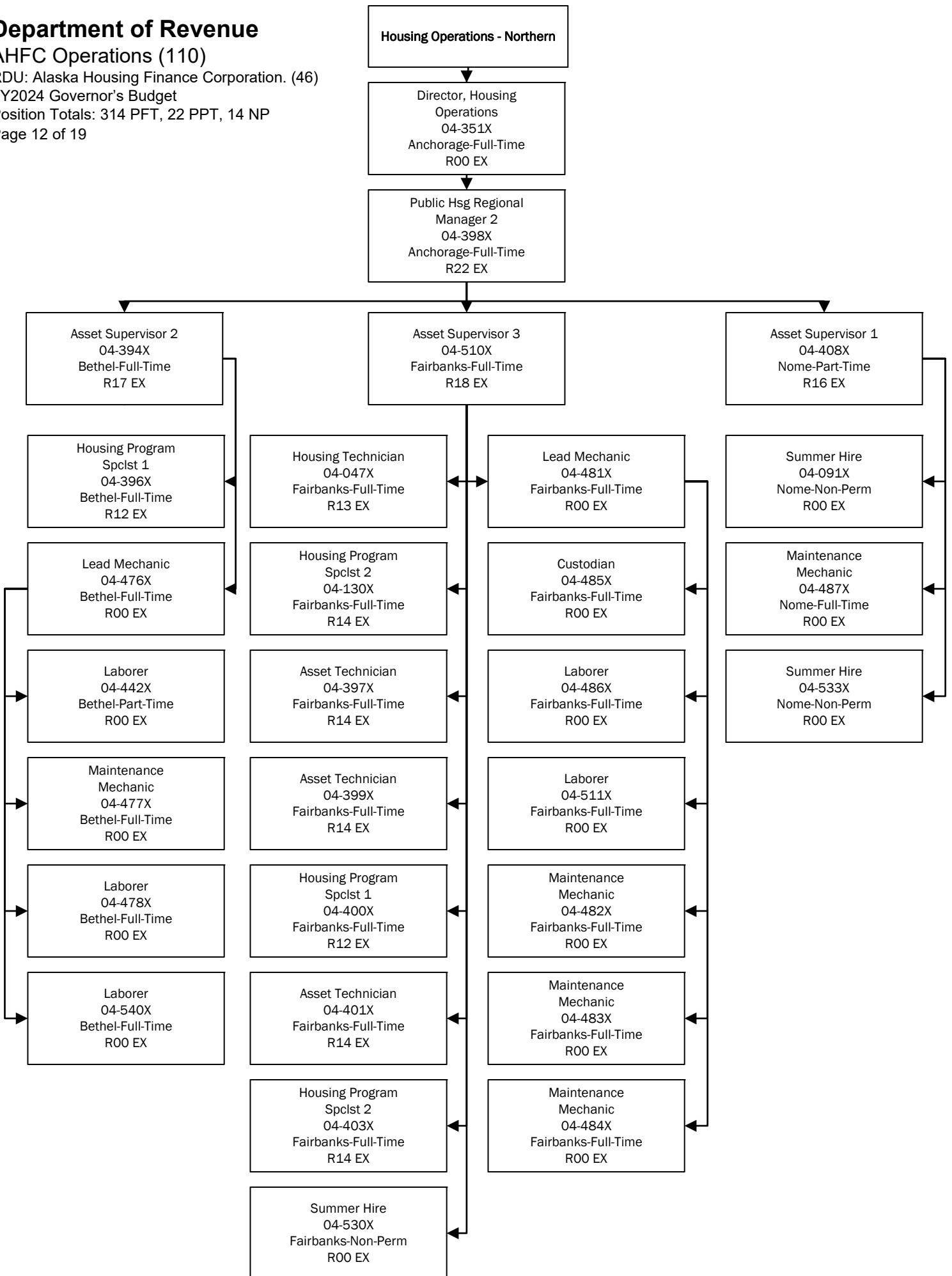
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 12 of 19



Department of Revenue

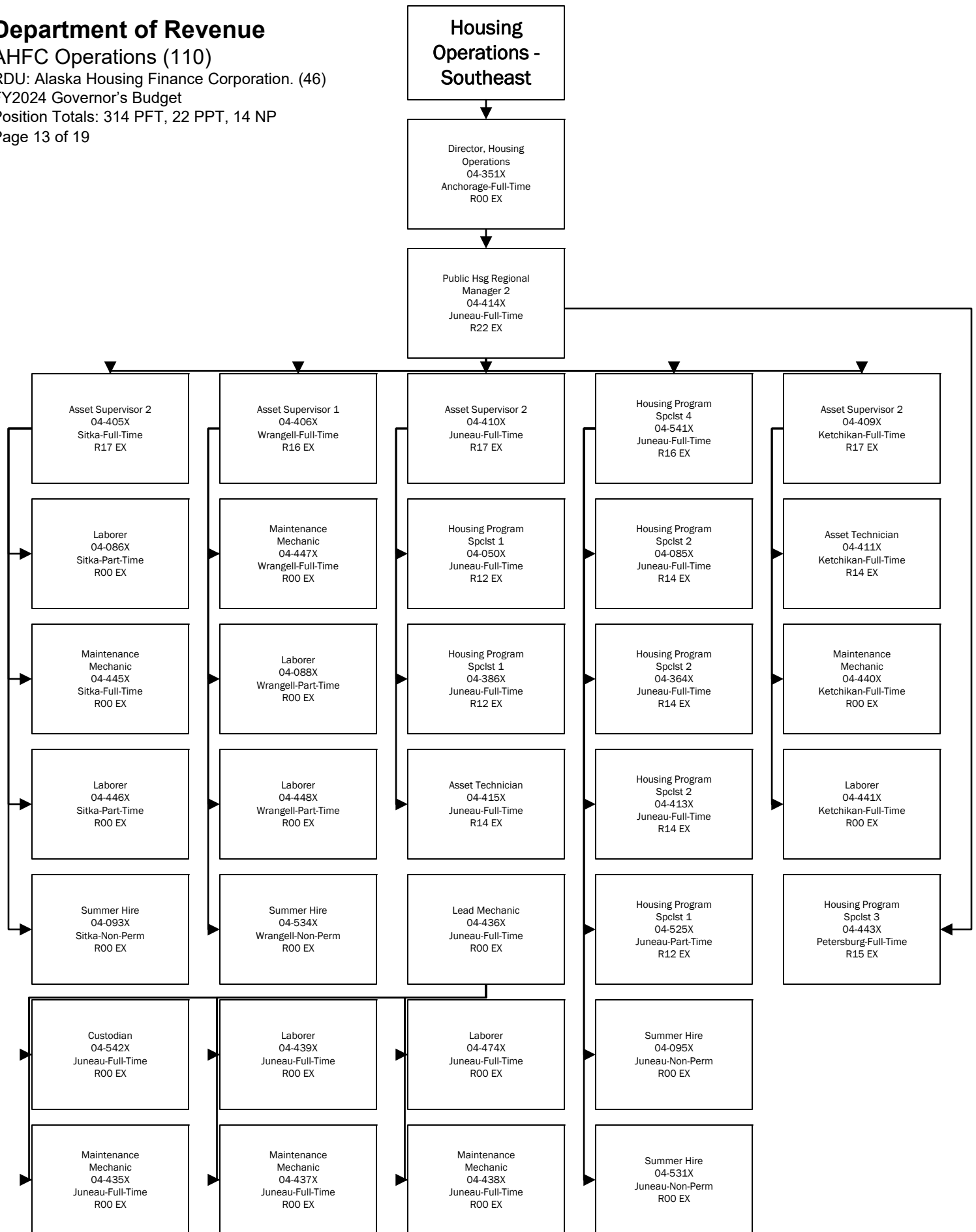
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 13 of 19



Department of Revenue

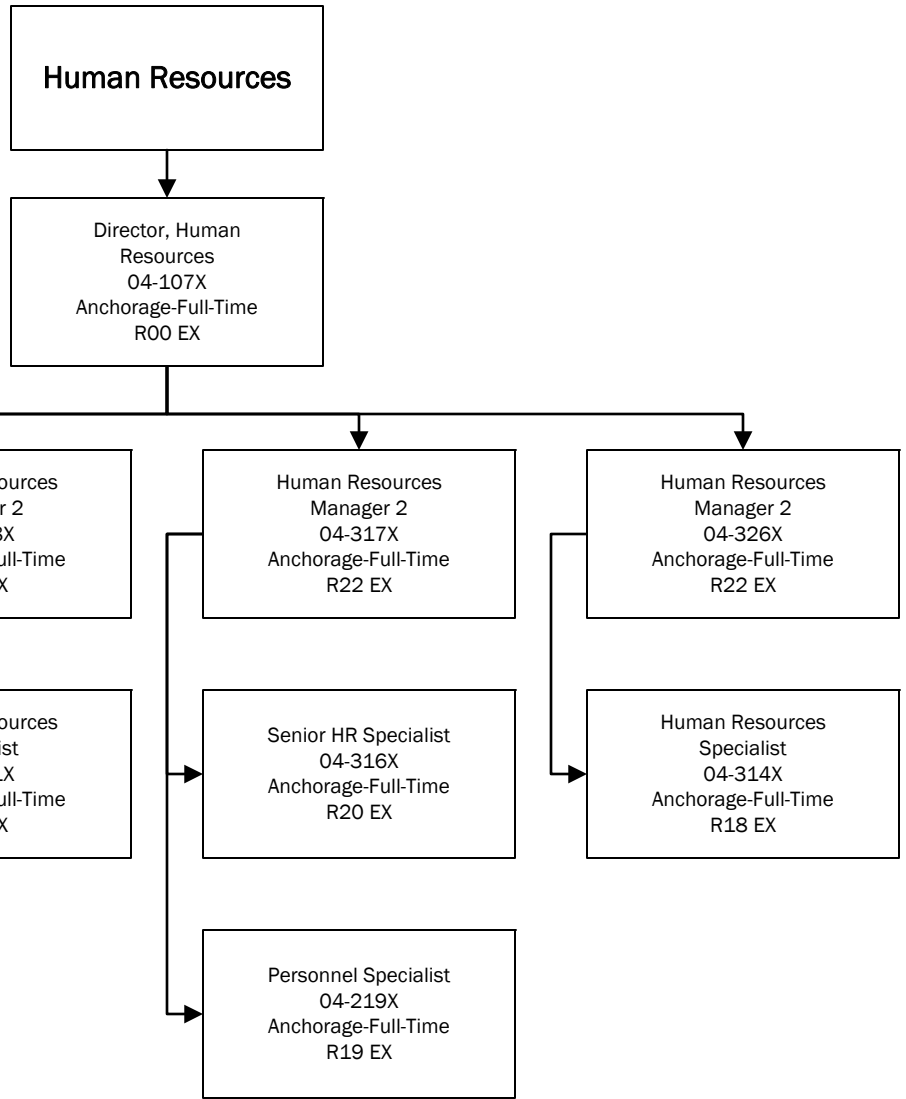
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 14 of 19



Department of Revenue

AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 15 of 19

Information
Technology (Formerly
Information Services)

Director, Information
Systems
04-067X
Anchorage-Full-Time
R00 EX

Officer, IS Development
04-155X
Anchorage-Full-Time
R24 EX

Officer, IS Development
04-194X
Anchorage-Full-Time
R24 EX

Network Administrator 3
04-032X
Anchorage-Full-Time
R20 EX

Database Administrator 4
04-033X
Anchorage-Full-Time
R21 EX

Officer, Network Support
04-152X
Anchorage-Full-Time
R22 EX

Senior System Analyst
04-148X
Anchorage-Full-Time
R22 EX

System Administrator
04-072X
Anchorage-Full-Time
R22 EX

Computer Operations
Supervisor
04-153X
Anchorage-Full-Time
R18 EX

Network Administrator 4
04-147X
Anchorage-Full-Time
R21 EX

Network Administrator 4
04-151X
Anchorage-Full-Time
R21 EX

Desktop Administrator 2
04-054X
Anchorage-Full-Time
R17 EX

Technical Support Spec 2
04-143X
Anchorage-Full-Time
R17 EX

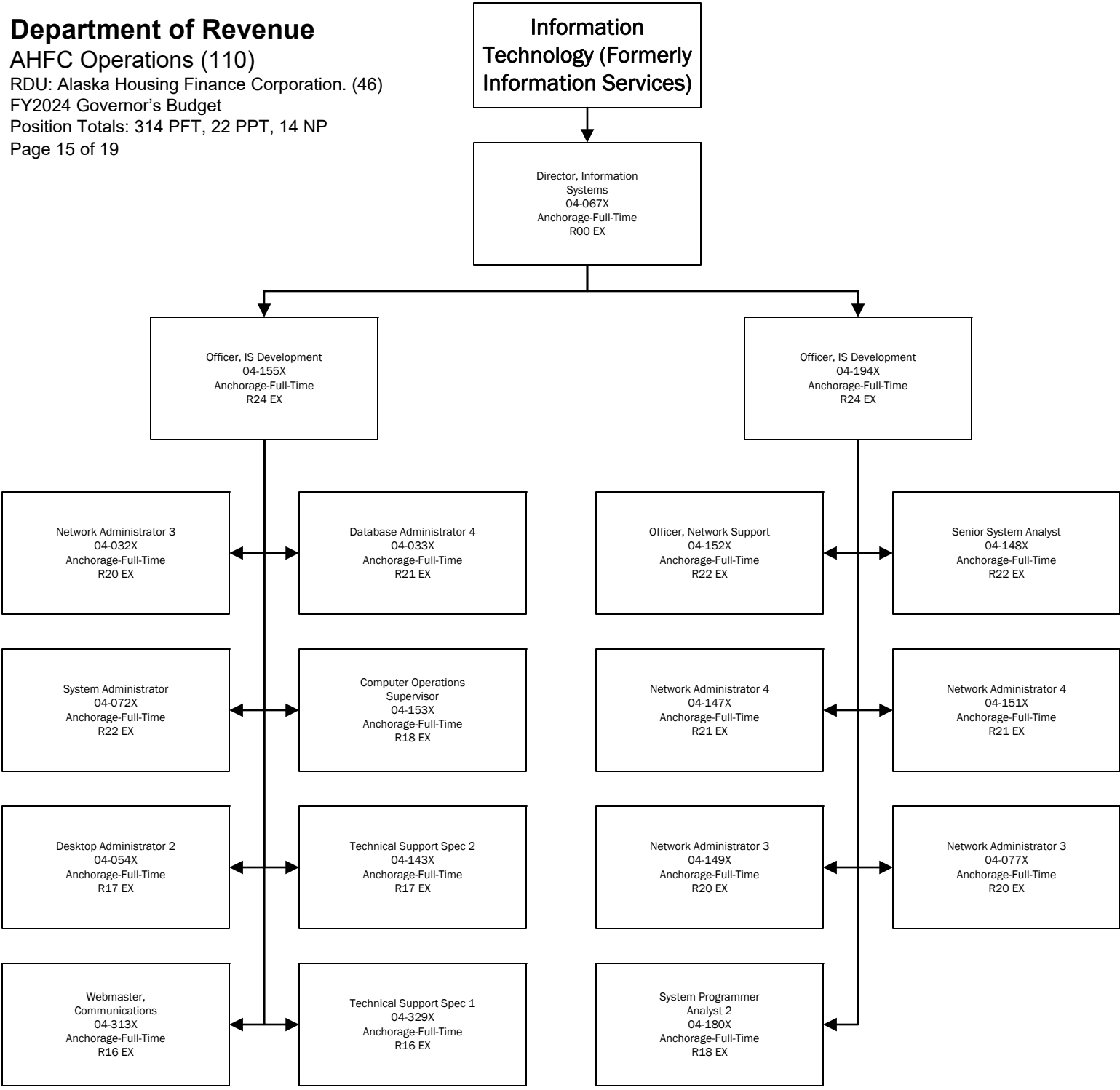
Network Administrator 3
04-149X
Anchorage-Full-Time
R20 EX

Network Administrator 3
04-077X
Anchorage-Full-Time
R20 EX

Webmaster,
Communications
04-313X
Anchorage-Full-Time
R16 EX

Technical Support Spec 1
04-329X
Anchorage-Full-Time
R16 EX

System Programmer
Analyst 2
04-180X
Anchorage-Full-Time
R18 EX



Department of Revenue

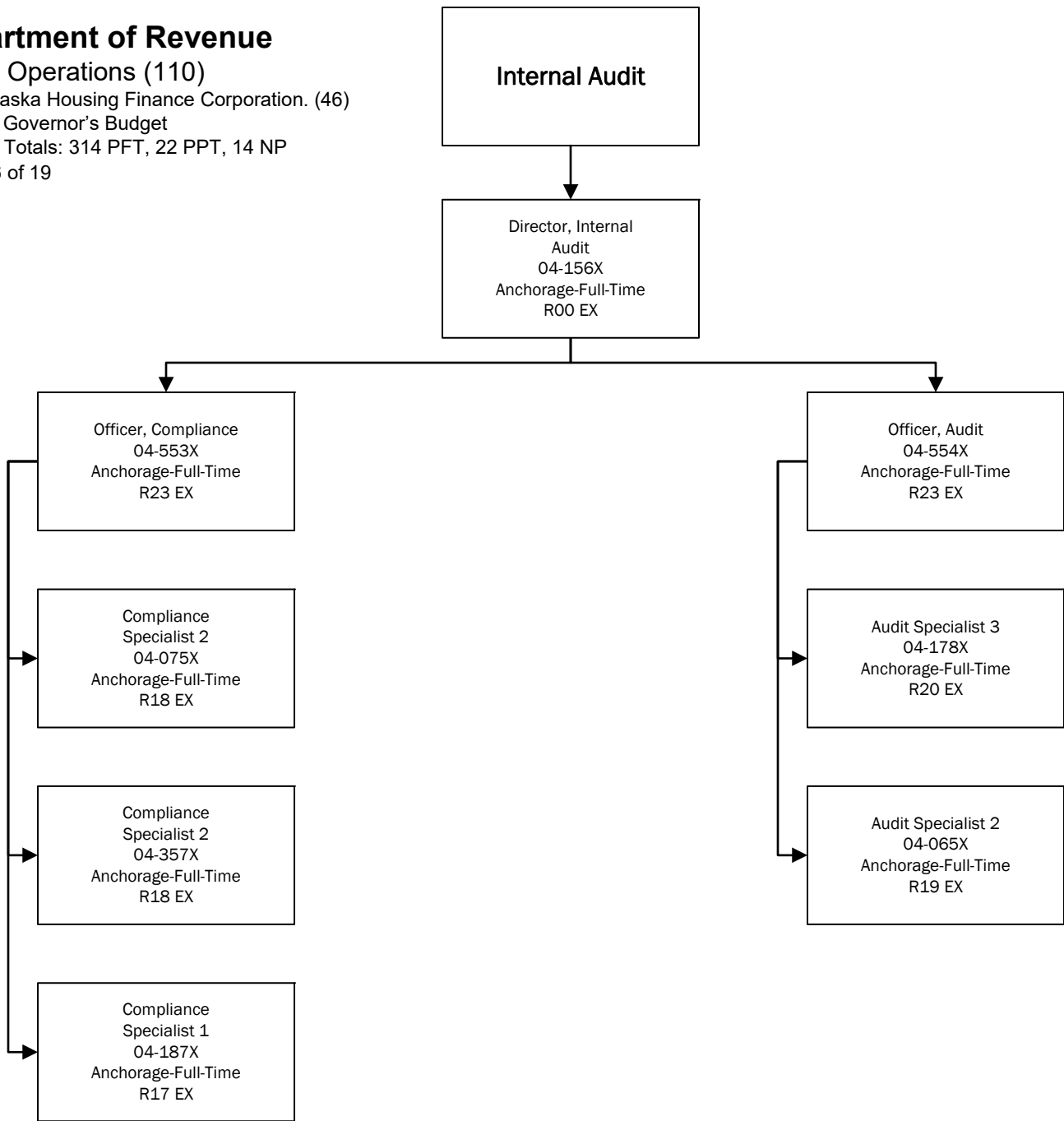
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 16 of 19



Department of Revenue

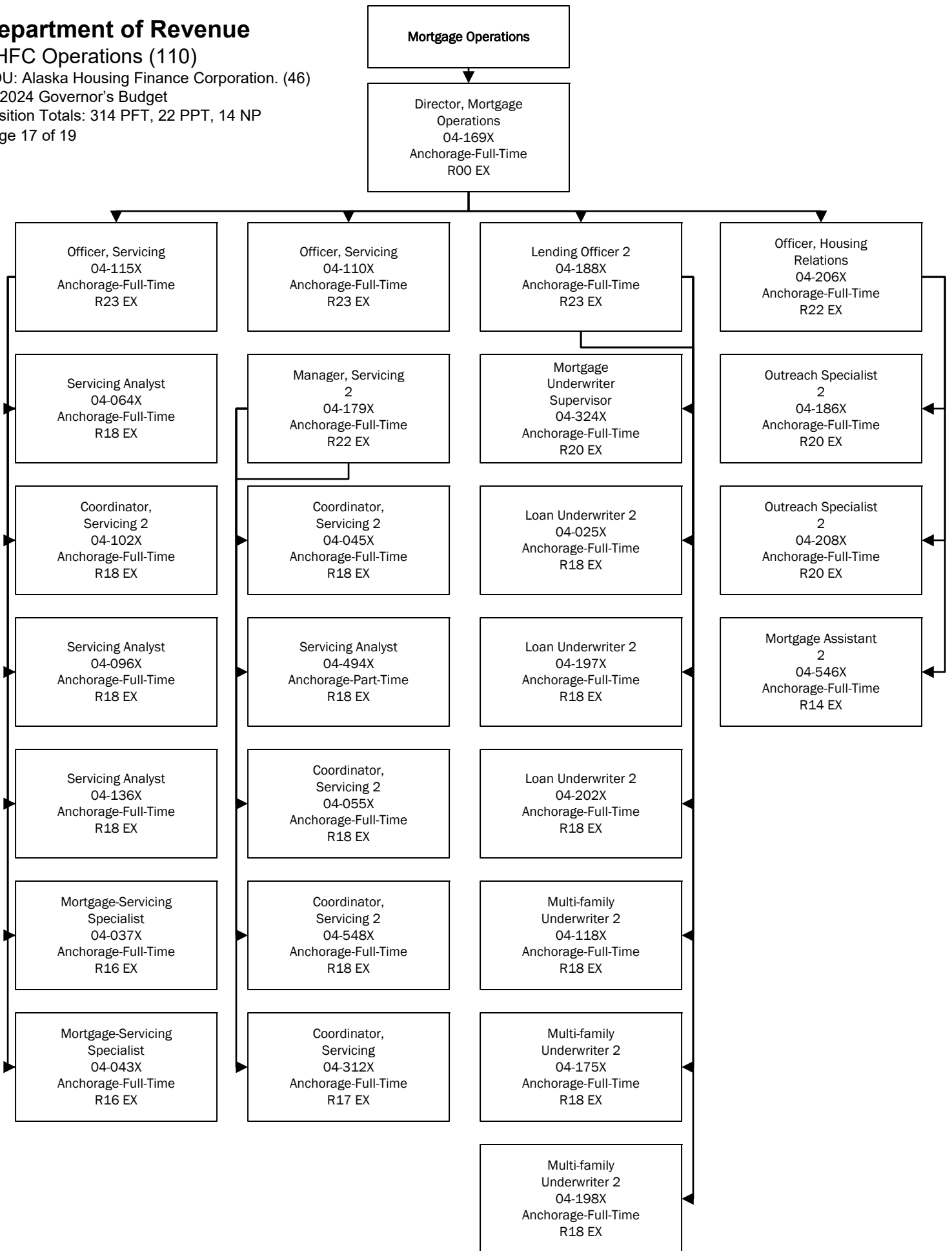
AHFC Operations (110)

RDU: Alaska Housing Finance Corporation. (46)

FY2024 Governor's Budget

Position Totals: 314 PFT, 22 PPT, 14 NP

Page 17 of 19



Department of Revenue

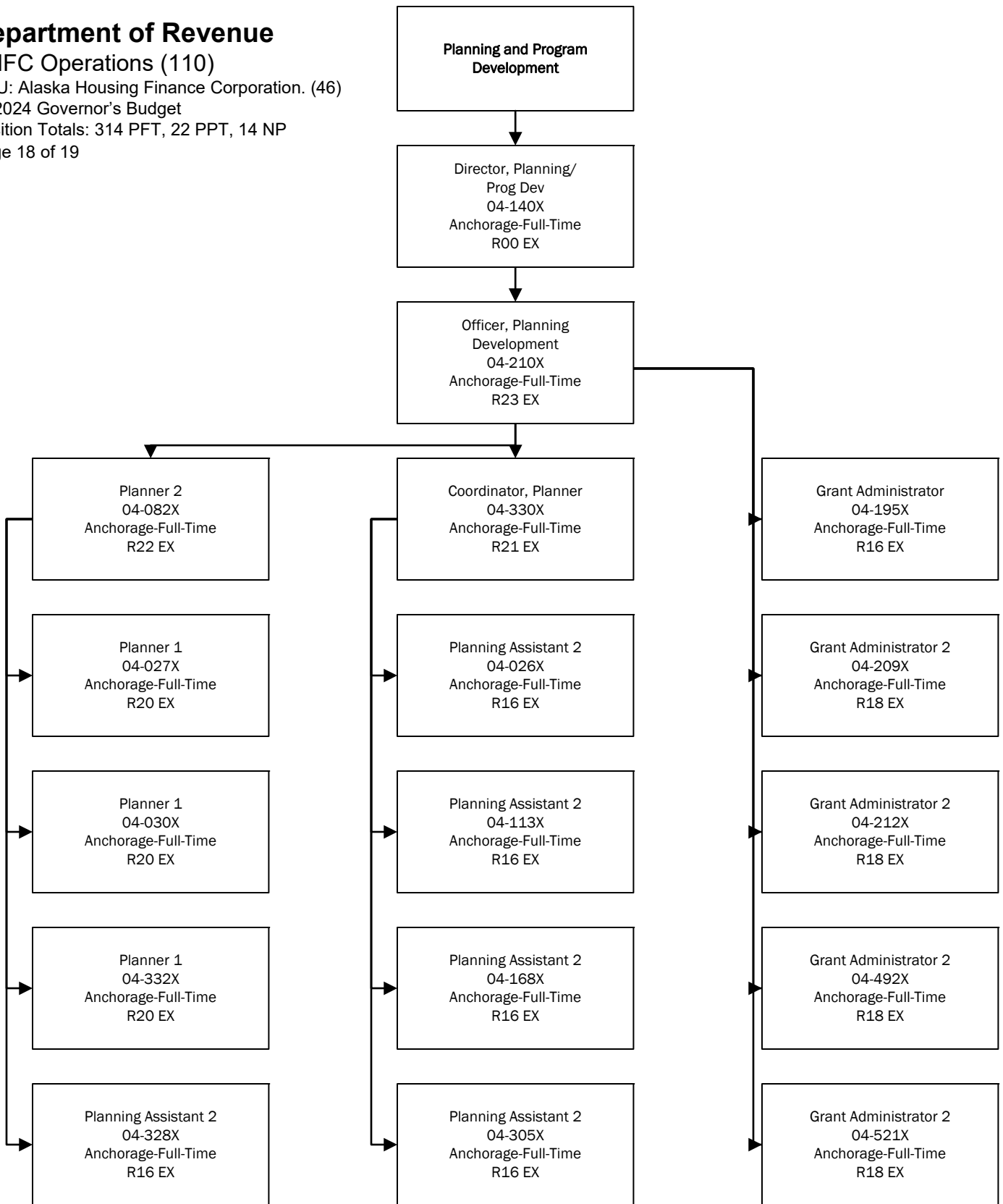
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Page 18 of 19



Department of Revenue

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Page 19 of 19

Research and Rural
Development

Director, Rural
Housing
04-184X
Anchorage-Full-Time
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