

**Reappropriate Balance of Elections Two-Year  
Appropriation**

**FY2023 Request: \$0  
Reference No: AMD 64866**

**AP/AL:** Appropriation

**Project Type:** Information Technology /  
Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Cheri Lowenstein

**Estimated Project Dates:** 07/01/2022 - 06/30/2027

**Contact Phone:** (907)465-3899

**Brief Summary and Statement of Need:**

Reappropriate the balance of the Division of Elections two-year appropriation for costs associated with voter outreach, language assistance, election security, and election worker wages to a capital project for elections security.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1004 Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The Division of Elections will have a balance available in a terminating two-year appropriation at fiscal year-end which the Office of the Governor, Division of Elections, requests be reappropriated to a capital project that can be used for elections security. The estimated year-end balance is \$500,000. Funds are needed for physical security improvements to elections facilities and for voter registration and elections management system (VREMS) security and continuity of operations pending systems replacement.

The current VREMS system is nearing end of life and needs to be replaced. A separate capital appropriation has been requested for system replacement; however, the earliest expected go-live date for a new system will be in two years, after the 2024 primary and general elections. In the meantime, a portion of the funds reappropriated in this request will be used for hardening and maintenance of the existing system in advance of the 2024 election. The remaining funds will be used to address facilities security.

OFFICE OF THE GOVERNOR. The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of

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Appropriation**

**FY2023 Request: \$0**  
**Reference No: AMD 64866**

elections, costs associated with the voter outreach, language assistance, election security, and election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division of elections, for elections security.

**2023 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:**

**TO:** HB 54 / SB 54

**OFFERED BY:** Governor

**FISCAL YEAR:** FY2023

**DEPARTMENT:** Office of the Governor

**APPROPRIATION:** Reappropriate Balance of Elections Two-Year  
Appropriation

**ADD:** OFFICE OF THE GOVERNOR. The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(a), ch. 11, SLA 2022 (Office of the Governor, division of elections, costs associated with the voter outreach, language assistance, election security, and election worker wages - \$4,300,000), is reappropriated to the Office of the Governor, division of elections, for elections security.

**EXPLANATION:**

The Division of Elections will have a balance available in a terminating two-year appropriation at fiscal year-end which the Office of the Governor, Division of Elections, requests be reappropriated to a capital project that can be used for elections security. The estimated year-end balance is \$500,000. Funds are needed for physical security improvements to elections facilities and for voter registration and elections management system (VREMS) security and continuity of operations pending systems replacement.

The current VREMS system is nearing end of life and needs to be replaced. A separate capital appropriation has been requested for system replacement; however, the earliest expected go-live date for a new system will be in two years, after the 2024 primary and general elections. In the meantime, a portion of the funds reappropriated in this request will be used for hardening and maintenance of the existing system in advance of the 2024 election. The remaining funds will be used to address facilities security.

**Reappropriate Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs**      **FY2023 Request: \$9,070,723**  
**Reference No: AMD 63460**

**AP/AL:** Appropriation      **Project Type:** Life / Health / Safety

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dom Pannone

**Estimated Project Dates:** 07/01/2022 - 06/30/2027      **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

The state's transportation assets are regularly damaged by catastrophic events and natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When unforeseen and unplanned incidents or critical needs arise the department needs to immediately react and the costs are often unbudgeted, exceeding the department's ability to absorb within annual operating budgets. These funds will provide the department with a vital tool to respond proactively, or restore transportation service to communities and to minimize disruptions to commerce.

<b>Funding:</b>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1255	\$9,070,723						\$9,070,723
Reappropriations							
<b>Total:</b>	\$9,070,723	\$0	\$0	\$0	\$0	\$0	\$9,070,723

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.

**Project Description/Justification:**

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: The unexpended and unobligated balances, estimated to be a total \$9,070,719, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions, catastrophic events, and unforeseen critical maintenance needs:

(1) sec. 1, ch. 82, SLA 2006, page 108, lines 21 - 22, and allocated on page 108, lines 23 - 28 (Department of Transportation and Public Facilities, Anchorage congestion mitigation, Dowling Road West extension phase I - \$20,000,000), estimated to be \$2,649,653;

**Reappropriate Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs**      **FY2023 Request: \$9,070,723**  
**Reference No: AMD 63460**

(2) sec. 1, ch. 30, SLA 2007, page 78, lines 31 - 32 (Department of Transportation and Public Facilities, Palmer Wasilla highway improvements - \$15,000,000), estimated to be \$2,563,978;

(3) sec. 4, ch. 30, SLA 2007, page 104, lines 22 - 25, as amended by sec. 38(c)(1) , ch. 1, SSSLA 2021 (Department of Transportation and Public Facilities, Anchorage: Dowling Road extension/upgrade, Minnesota Drive to Abbott Loop Road), estimated to be \$3,149,112;

(4) sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19, as amended by sec. 27(a), ch. 17, SLA 2012 (Anchorage, 88th Avenue upgrade (RTP));

(5) sec. 10, ch. 29, SLA 2008, page 77, lines 7 - 10, as amended by sec. 21(j)(8), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, infrastructure and erosion control design and environmental permitting), estimated to be \$43,420;

(6) sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30, as amended by sec. 27(a), ch. 17, SLA 2012 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road);

(7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road - \$800,000), estimated to be \$636,856.

**2023 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:**

**TO:** HB 54 / SB 54

**OFFERED BY:** Governor

**FISCAL YEAR:** FY2023

**DEPARTMENT:** Department of Transportation & Public Facilities  
**APPROPRIATION:** Reappropriate Emergency Weather, Catastrophic Events,  
and Unforeseen Critical Maintenance Needs

**ADD:**

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: The unexpended and unobligated balances, estimated to be a total \$9,070,719, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for responding to emergency weather conditions, catastrophic events, and unforeseen critical maintenance needs:

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(7) sec. 1, ch. 17, SLA 2012, page 132, lines 6 - 8 (Department of Transportation and Public Facilities, 88th Avenue upgrade, Spruce Brook Street to Elmore Road - \$800,000), estimated to be \$636,856.

**EXPLANATION:**

The state's transportation assets are regularly damaged by catastrophic events and natural weather occurrences, such as ice jams, floods, earthquakes, slope failures, windstorms and heavy snows. When unforeseen and unplanned incidents or critical needs arise the department needs to immediately react and the costs are often unbudgeted, exceeding the department's ability to absorb within annual operating budgets. These funds will provide the department with a vital tool to respond proactively, or restore transportation service to communities and to minimize disruptions to commerce.

The costs for response and repairs are often additional unbudgeted costs exceeding the department's ability to absorb within annual operating budgets. These funds would provide the department with a vital tool in responding to natural disasters, extreme weather incidents, and repairing state's assets due to catastrophic events.